

# MVP for Transportation MPO Policy Board Meeting

## Representatives:

Bob Charles – Knik Tribe (**Secretary**)  
Edna DeVries, Mayor - MSB  
Glenda Ledford, Mayor – City of Wasilla (**Chair**)  
Brian Winnestaffer - Chickaloon Native Village  
Mike Brown - MSB  
Sean Holland - DOT&PF (**Treasurer**)  
Steve Carrington, Mayor – City of Palmer (**Vice Chair**)



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(844) 594-6237 (toll-free)

Phone Conference ID: 447 328 062#

## Agenda

**Wednesday, June 25th, 2025**

**1:30-3:00pm**

## Meeting Location

Alaska DOT Mat Su District Office at 500 S Seward Meridian Pkwy, Wasilla, Alaska

There is limited parking at the building's main entrance; an overflow parking lot is adjacent to the south.

1. Meeting called to order
2. Roll Call
3. Consent Agenda (**Action Item**)
  - a. Approval of the June 25<sup>th</sup>, 2025, Agenda
  - b. Approval of the May 28<sup>th</sup>, 2025, Minutes
4. Committee/Working Group Reports
  - i. Staff Report
    - Schedule of Topics
    - MVP Financial Report
5. Voices of the Visitors (Non-Action Items)
6. Action Items
  - a. FFY2025 MVP Improvement Program Project List Approval (**Action Items**) **Recommended Motion: Motion to approve the FFY2025 MVP Improvement Program Project List. (Action Item)**
  - b. Letter Requesting the Governor's Roads and Highways Board be extended and formalized in State Statute. **Recommended Motion: Motion to approve sending a letter to the Governor's office (Action Item)**
  - c. Letter of Support to the Matanuska-Susitna Borough (MSB) Assembly in Support of applying for Federal Transit Administration (FTA) funding to manage Transit Services in the Urban Area. **Recommended Motion: Motion to approve sending a letter of support to the MSB Assembly in support of their grant application to FTA and to manage Transit Services in the Urban Area. (Action Item)**
7. Old Business
  - a. Statewide Transportation Improvement Program (STIP) Amendment #2 Update
  - b. Metropolitan Transportation Plan (MTP) Update

## MVP for Transportation MPO Policy Board Meeting

### 8. New Business

### 9. Other Issues

- a. Thank you to our amazing consulting team, led by Donna Gardino of Gardino Consulting and Elise Blocker with RESPEC Engineering, for all their mentorship and support over the past five years as we worked to establish MVP.

### 10. Other Issues

### 11. Informational Items

- a. MPO Quarterly meeting overview, including PL Distribution amounts for FFY26
- b. Transit Update
- c. Safe Routes to School workshop review
- d. Article – The Valley’s New MVP, Mat-Su Borough gets its own Metropolitan Planning Organization.
- e. Article - Dunleavy vetoes could delay \$600 million in federal highway funds.
- f. MVP Match Letter from Ryan Anderson, Commissioner of DOT&PF

### 12. Policy Board Comments

### 13. Adjournment

Next Scheduled MPO Policy Board Meeting – **July 23<sup>rd</sup>**, from 1:30 pm to 3:00 p.m. to be held via Microsoft TEAMS and at the Alaska DOT MatSu District Office at 500 S Seward Meridian Pkwy, Wasilla, Alaska



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MatSu Valley Planning (MVP) for Transportation  
Metropolitan Planning Organization

**MVP For Transportation Policy Board**

**Action Items**

**June 25, 2025**

**1) Action: Motion to Approve the June 25th Consent Agenda (Action Item)**

**The consent agenda includes:**

- Agenda for the June 25th Meeting
- Minutes from the May 28<sup>th</sup> Meeting

**MOTION:**

Yes

No

Abstain

**2) Action Recommended Motion: Motion to Approve the FFY25 Improvement Program List of Projects (Action Item)**

**MOTION:**

Yes

No

Abstain

*Staff Summary: The MVP Policy Board approved MVP's Program of Projects on July 16, 2024. Within the program, the Policy Board set aside \$1m for improvement program projects. Over the winter, MVP staff solicited project nominations from the MSB and the cities of Wasilla and Palmer. The requirement for the project nominations was that they follow the policy and criteria outlined below. Fourteen projects were determined to be eligible for the program, and the Alaska DOT developed scopes, schedules, and budgets for each project. On May 30<sup>th</sup>, a subcommittee of TC members and the DOT met to review the list of projects, discuss budgets, MVP future funding, and determine priorities. During the work session, it was determined that all fourteen projects would be recommended to the TC and PB to move forward to design. The \$1M in MVP's Improvement Program will cover nearly all the design costs. When MVP knows how much funding it will have in FY26, determinations about priorities will be made and presented to the TC and PB for approval. The package of projects is listed in the 2025 MVP Project Nomination document included in the packet.*

**3) Action: Recommended Motion: Motion to Approve a letter requesting the Governor's Roads and Highways Board be extended before it sunsets and to be formalized in State Statute.**

**MOTION:**

Yes



**No**  
**Abstain**

*Staff summary: The Roads and Highways Board is an advisory board to the Governor's office and to the Commissioner of the Alaska Department of Transportation & Public Facilities (DOT&PF). This board advises the Governor on policies, programs, and projects that help guide the priorities for the State's transportation system. MVP would like to see this board continue as an advisory board to the Governor's office, and we look forward to working with them as we develop our long-range plans and establish our transportation priorities for the region.*

- 4) Action: Recommended Motion: **Motion to Approve sending Letter of Support to the Matanuska-Susitna Borough (MSB) Assembly in Support of applying for Federal Transit Administration (FTA) funding to manage Transit Services in the Urban Area.**

**MOTION:**  
**Yes**  
**No**  
**Abstain**

*Staff summary: The MSB Planning Division requested a letter of support from MVP in favor of applying, accepting, and appropriating 5307 FTA grant funding to support public transit services in the urban area.*

# MVP for Transportation MPO Policy Board Meeting

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## **Minutes**

**Wednesday, May 28<sup>th</sup>, 2025**

**1:30-3:00pm**

## **Meeting Location**

Musk Ox Farm

12850 E Archie Road, Palmer Alaska 99645

Hayloft / Classroom

## **1. Meeting called to order**

The meeting was called to order at 1:30pm

### **Members Present**

Bob Charles, Knik Tribe  
Edna DeVries, MSB  
Mike Brown, MSB  
Steve Carrington, City of Palmer  
Sean Holland, Alaska DOT&PF  
Kaylan Wade (in for Brian Winnestaffer)

### **Members Absent**

Brian Winnestaffer, Chickaloon Native Village  
Glenda Ledford, City of Wasilla

### **Visitors Present**

Adam Bradway, Alaska DOT&PF  
Anjie Goulding, MVP Transportation Planning Manager  
Donna Gardino  
Elise Blocker, RESPEC  
Kelsey Anderson, RESPEC  
Kim Sollien, MVP Executive Director  
Megan Flory, RESPEC

## **2. Consent Agenda (Action Item)**

- a. Approval of the May 28<sup>th</sup>, 2025, Agenda
- b. Approval of the April 22<sup>nd</sup>, 2025, Minutes

*Motion to approve the consent agenda (**Charles**), seconded. No edits. Approved unanimously.*

## **3. Committee/Working Group Reports (Including the Chair's Report)**

## MVP for Transportation MPO Policy Board Meeting

### i. Staff Report

#### • Schedule of Topics

Kim Sollien provided a staff report. Introduced Anjie Goulding as the new MPO Planner. Anjie Goulding is happy to be here. Drove from Breckinridge CO. Excited to work with everyone.

Kim Sollien, working since last November to get last commercial insurance. The initial quote came in over \$20,000; FAST Planning only pays \$6000. A lot of firms are struggling to put packets together for small entities. Many commercial insurers have moved out of Alaska. Combs is working on putting together a packet. If there is no progress by next month, we will opt for the expensive option. I have not been able to finalize the grant agreement with the MSB as it requires insurance. Hopefully by next month it will be settled one way or another.

Kim Sollien filed the 9-90 for tax purposes. There was no income, but MVP was in operation. This fall, once the fiscal year turns over, Kim will need a firm to file the 9-90.

Kim Sollien submitted the first reimbursement to DOT (Adam Bradway). No in person meeting in June, July, or August as the Musk Ox farm is booked. Looking into having DOT host a meeting space in Wasilla.

Kim Sollien is often asked to do presentations. Kim reaches out to the Policy Board to ask permission to present. The Commuter Rail asked for a presentation and Kim didn't ask for permission before giving the presentation. We don't fall into the right meeting cycle to ask for permission for every request. If it is ok, I would prefer to send an email to ask for permission and if no response, it will be taken as approval. The goal being to keep business going.

**Sean Holland:** An email check-in works for me.

**Kim Sollien:** For context, FAST planning works with his chair. AMATS goes through the entire board.

**Edna DeVries:** Go ahead and do what you're doing. But it's different between legislature and activist groups. I'd be interested in what others have to say.

**Mike Brown:** I don't have a problem with just updates and information. If there is advocacy, it should be checked with the board.

**Kim Sollien:** Are you all comfortable with the email request? Or would you rather I bring the discussion to the meeting.

**Steve Carrington:** I like the idea of the email.

**Edna DeVries:** I got the feeling they wanted to throw Alaska DOT&PF under the bus. If it was anything that would show they weren't working with us, that could be easily capsulized. Bottom line, we just need to understand what the intent of them wanting you to come is.

**Kim Sollien:** You mean during the friends of the commuter rail group?

**Edna DeVries:** Yes.

**Kim Sollien:** They wanted to hear about us and specifically about the MTP and how they can be involved with commuter rail options.

## MVP for Transportation MPO Policy Board Meeting

**Edna DeVries:** When I was mayor of Plamer, the biggest problem was getting the railroad to the table.

**Kim Sollien:** I will continue to email if the meeting doesn't fall within our meeting cycle.

Regarding letters of support. We wrote two letters of support for the Alaska DOT&PF, wildlife mitigation study, and Knik Tribe wanted a letter for a culvert. Those letters fell within the cycle for me to bring them to you at a board meeting, and they were approved. Most recently, MSB Planning wanted a letter to match the 5307-transit funding, and Kim was not able to get the letter together for the Policy Board meeting cycle. That is when an email was sent out asking for permission. Not everyone responded. Is it ok to email and assume if there is no response, assume it is an approval? FAST works with the chair, if it can't go before the whole board. AMATS everything goes before the board. That means that whoever is asking for the letter may not get it in time. I am not going to ask you to fund something. But if it is someone else asking for a letter of support, how do you want Kim to handle this?

**Sean Holland:** I am ok with this. Email, if Kim doesn't hear back by such and such date, it is considered an approval.

**Steve Carrington:** The more political it is, the more cautious we need to be.

**Mike Brown:** I think the email will be helpful. I don't want to hold things up. The answer isn't necessarily no, but there needs to be more communication before something goes out. I can commit myself to responding to the emails you are sending.

**Kim Sollien:** I'll keep doing what I have been doing. If you want to pause or bring it to the board, please let me know.

**Bob Charles:** Suggestion, that when something comes up, if time is a factor, that discussions are had with the chair or the vice chair instead of the whole board.

**Kim Sollien:** Thank you, for now I will continue to send emails.

**Bob Charles:** I appreciate the staff reports. They are helpful, thank you.

#### 4. Voices of the Visitors (Non-Action Items)

None.

#### 5. Action Items

##### a. MVP Highway Safety Improvement Program (HSIP) Project Nominations

*Motion to approve MVP Highway Safety Improvement Program (HSIP) Project Nominations, (Holland), seconded. Passed unanimously.*

Kim Sollien provided staff report. Alaska DOT&PF project staff reached out and offered a workshop. Criteria used project selection to reduce accidents and fatalities, making the network safer. Alaska DOT&PF internally decides which projects to move forward with the goal of upgrading whatever infrastructure to make it safer. Program staff have decided to seek more input to decide which projects to move forward. Invited MPOs to nominate their own projects. Alaska DOT&PF maintains a list of safety corridors, many of them are within the MPA. Recently SS4A projects. We decided to put all the projects that the subcommittee brought forward. The list is a meeting packet. Kim provided a summary of each of the nominated projects.

## MVP for Transportation MPO Policy Board Meeting

**Adam Bradway:** We may take a couple of these to look in depth. There are some that may fall off the list, the scoring process.

**Bob Charles:** What are some of the criteria the HSIP team uses to score a particular project.

**Adam Bradway:** This program is based on cost benefit analysis for different types of accidents. Things that are going to improve safety and improve that crash type. We will likely come back every year to keep everyone fresh.

**Sean Holland:** Are these sites based on data? Are these known crash site areas?

**Kim Sollien:** This came from Alaska DOT&PF, SS4A, or from the school district. All of these have documented safety concerns.

**Donna Gardino:** When we develop our new TIP, everyone will be able to see which projects pass muster.

**Kim Sollien:** To clarify, this didn't go through the whole Technical Committee; it went through a subcommittee. This is a timing thing. The Alaska DOT&PF HSIP staff need the list before June 15th.

### 6. Old Business

#### a. Scope, Schedule, and Estimate for MVP Improvement Program: Alaska DOT&PF

Hopefully next month, we will have an updated program of projects. One of the projects was an improvement program, Adam calls them Shave and Pave. Set aside one million dollars. It doesn't have ROW or drainage issues. Called for a project request. The cities presented a project list. Not everyone could attend that meeting, we believe a million dollars is enough but need to prioritize other projects. Next month, we will have a prioritized project list and will meet on Friday to discuss.

**Sean Holland:** Is there some sort of matrix?

**Donna Gardino:** This program was started in 2010. The folks that are responsible for the roadways are the ones that bring the projects to us. Because the projects vary, these projects are smaller and are not scored. Projects do not require a significant design, and programs are not scored. That has worked out for Fairbanks. Not scored but prioritized by need. Everyone in the room prioritizing the projects are the experts in their world.

**Adam Bradway:** One of the other projects is an inventory of road pavement condition. In the future, we should have pavement conditions for all the roads within the MPA which will help.

#### b. Program of Projects Update - Pavement Management Plan: Adam Bradway, Alaska DOT&PF

The last meeting approved \$100,000 to the project. Adam Bradway requested that change and added that to STIP amendment 2.

#### c. Statewide Transportation Improvement Program (STIP) Amendment #2 Update

**Sean Holland:** It has been released for review.



## MVP for Transportation MPO Policy Board Meeting

### 7. New Business

#### a. Executive Director Authorities

Discussed in staff report above.

#### i. Presentation Requests

Discussed in staff report above.

#### ii. Letters of Support

Discussed in staff report above.

#### b. Policy Board Approvals

##### i. Voting by email

Discussed in staff report above.

#### c. Metropolitan Transportation Plan Presentation: RESPEC, LLC

Kelsey Anderson, RESPEC: presented. Kim Sollien to send out a copy of Kelsey's slides.

### 8. Other Issues

None.

### 9. Informational Items

#### a. Notice of Funding Opportunity (NOFO) for SS4A Competitive Grant: Tom Adams, MSB <https://www.transportation.gov/grants/SS4A>

Grant out in early June. Tom Adams wanted to make everyone aware. It is for safety projects.

#### b. Transit Update

The assembly approved a match of \$750 thousand for next year. MSB is in negotiations with the provider. They applied for grant funding through FTA.

#### c. MPO Quarterly Meeting, June 3rd, 2025, Anchorage

Hopefully we will receive the PL. Will bring that to you next month.

#### d. Supporting Walking, Biking, and Safe Routes to School in Alaska, Workshop on June 4th (full day) and 5th (half day)

Anjie and Kim will be attending this workshop.

### 10. Policy Board Comments

**Bob Charles:** Good idea to explore documents that are related to timelines.

**Sean Holland:** We can offer a conference room at Seward Meridian for the June, July and August meetings. Seats up to 15 people.

## MVP for Transportation MPO Policy Board Meeting

### 11. Adjournment

The meeting was adjourned at 2:43pm

Next Scheduled MPO Policy Board Meeting – **June 25<sup>th</sup>**, from 1:30pm-3:00 p.m. to be held via Microsoft TEAMS.



# Staff Report June 2025

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## **FFY25/26 UPWP Tasks**

### **TASK 100 A UPWP**

#### **Task 100 B Metropolitan Transportation Plan**

- Met with the MTP Team to discuss the overall project timeline and task deliverables
- Met with the MTP Communications Team to discuss the MTP public Involvement Plan
- Participated in a work session with the MTP project team to develop draft goals and objectives for the MTP

#### **TIP Scoring Criteria**

#### **Complete Streets Policy**

#### **Task 100 C TransCad Modeling**

#### **TASK 100 D Household Travel Survey**

- Reviewed scope with Donna Gardino. Working on finalizing the scope for the project.

#### **TASK 100 E Transportation Improvement Program**

- Updated the website with the Program of Projects and the Improvement Program Policy

#### **TASK 100 F Update and Implementation of the Public Participation Plan and Title VI Plan**

- Reviewed the draft PPP update and provided comments
- Reviewed the Federal Regulation on MPO's and Public Participation to make sure our updated plan meets all the criteria of [Title 23 section 450.316 Interested parties, participation, and consultation](#)
- Reviewed 2<sup>nd</sup> draft of the PPP and provided comments
- Reviewed the 3<sup>rd</sup> draft of the PPP and provided comments prior to the TC meeting
- The TC did not approve the PPP as presented and the RESPEC team and MVP staff met again to discuss further revisions to be presented to the TC at the July meeting

#### **TASK 100 G Support Services**

#### **Budget Management**

- Continue to meet weekly with the accountant to manage QuickBooks
- Worked on a financial report for the PB meeting
- Completed Payroll for the second two weeks in May



## Staff Report June 2025

- Drafted the second reimbursement invoice to DOT for the Month of May
- Developed a tracking document for non-billable payroll hours for Vacation, Holiday, Travel, and Training hours per employee to support the annual IDCR review
- Developed a tracking document for the billable hours for each employee per month to support the annual IDCR review
- Reviewed and amended the financial report with the accountant

### Meetings

- Worked on the Technical Committee June Packet
- Hosted the Technical Committee June Meeting
- Developed the agenda and packet materials for the Policy Board Meeting
- Attended a two-day ADOT sponsored workshop Supporting Walking Routes and Safe Routes to Schools work session June 4-5
- Coordinated with Sean Holland to have the June, July and August PB meeting at the Mat-Su DOT Office
- Attended the MPO quarterly meeting in Anchorage
- Attended the State Transportation Innovation Council Grant review meeting and nominated projects for FFY25 funds
- Attended the DOT&PF Tribal Government Coordination Meeting
- Met with Donna Gardino and FAST Planning staff to discuss the MTP development and the TIP Funding Policy, and Grandfather Agreements

### Staffing

- Advertised the Communications and Office Manager position
- Reviewed new applicants
- Answered applicant questions about the position

### Office Management

- Called Combs Insurance for a Policy Progress update – no response
- Emailed Combs Insurance for a Policy Progress update- no response 5.15.2025
- 6.10.2025 received commercial insurance applications to fill out
- Submitted commercial insurance applications through Combs Insurance
- Reviewed the Alaska MLS for Office Space Listings
- Ordered business cards for staff
- Activated staff Health Insurance plan and paid the first premium

### Correspondence



## Staff Report June 2025

- Submitted MVP's HSIP nominations to DOT
- Drafted a letter of support to the Governor's office to issue an Administrative Order to continue and extend the Roads and Highways Board before it sunsets on June 30<sup>th</sup>
- Drafted a letter of support for the MSB Planning Department in support of transit
- Drafted a Resolution for the MSB Planning Department prioritizing projects in the Coordinated Transportation Plan to present to the Assembly for consideration.

### **Nonprofit Filings and Reports**

- Received a letter from the IRS saying we needed to file a 990-N. This form was sent on May 19<sup>th</sup>, 2025. Followed up to make sure the 990-N was received.

### **Organizational Documents**

- Successfully registered MVP into the SAMs system!

### **Agency Relationships**

- Reviewed DOT's draft 3c policy
- Registered with the Association of Metropolitan Planning Organizations to become a member

### **Contract Management**

### **Requests from the Policy Board and Technical Committee directed to the staff**

- Bob Charles requested that MVP register for a System for Awards Management (SAM) number.
- Thanks to Anjie, MVP as a SAM's number, and is eligible to apply for federal grants and contracts.

### **Strategic Planning**

### **Short-Range and Tactical Planning**

### **Long-Range Planning**

### **Funding / Budget**

### **Training**

- Registered staff for the AMPO conference
- Registered staff for AMPO's MPO 101 Course

### **TASK 200 A MSB Public Transit Planning Support**



## Staff Report June 2025

- Drafted a Resolution for the MSB Coordinated Plan for the Transit Roundtable Committee to review
- Met with MSB Planning staff to review the resolution in advance of the Transit Roundtable meeting on June 11th

### **TASK 200 B Transit Development Plan**

- Sunshine Transit requested planning support to determine the needs of residents outside the UA boundary to determine if they can scale up their operations. Staff will work with ADOT&PF transit staff to see if we are allowed to use PL funds for this activity

### **TASK 300 Asset Management Plans**

- Reviewed sample scope of work for the asset management plans: signs, intersection, and lighting and will work with ADOT&PF's traffic and safety engineer to ensure that scopes are drafted using the latest criteria to meet the Federal requirements and inventory

### **TASK 300 A MVP Sign Management Plan**

### **TASK 300 B MVP Advanced Project Definition**

### **TASK 300 C MVP Streetlight and Intersection Management Plan**

### **TASK 300 D Pavement Asset Management Plan**

## June 2025

- Secure Insurances (both business and health insurance had to go back out in April for quotes and binding)
  - Directors
  - General Liability
  - Commercial Auto
  - Personal Property for office equipment
  - Health Insurance
- Request funding from MSB for Alaska DOT&PF Membership Fee
- Apply for State and City Business Licenses
- Review and Approve MVP's Improvement Program Projects
- Receive MVP PL Allocation for FFY26
- Update the Program of Projects with FFY 26 funds
- Review ADOT's 3c policy document
- Draft a resolution for the MSB Planning Department to submit to the Assembly to amend the Coordinated plan to include Assembly Priorities
- Register for the AMPO annual conference
- Schedule first round of MTP public Involvement
- Advertise for a Communications Lead
- Review the FFY26 PL allocation letter to determine if we need to do a UPWP budget administrative modification/amendment – review the operating agreement to determine
- Draft MTP Project Eligibility Criteria
- Develop an Internal MTP call for Projects info and guidelines
- MTP Goals and Objectives
- Website Update project page, info, timeline, ways to engage
- Interactive comment map for the MTP
- Begin MTP Stakeholder Meetings
- Schedule title VI training

## July 2025

- UPWP Quarterly Report
- Title VI Training, TC and PB training (requirements of the Title VI plan)
- Draft scope of services for the Audit and 990 filing
- MTP Transportation System Status Report and overview of travel model
- TIP Funding Policy to Technical Committee and Policy Board [TIP policies MVP K.s. commnets.docx](#)

- Review and update MVP's updated Program of Projects FFY26
- Review and approve the PPP update with MTP outreach goals and release for 45-day public comment period July 24<sup>th</sup> – to Sept 10<sup>th</sup>
- Finalize MTP outreach plan
- Draft MTP project evaluation criteria
- Develop MTP open house talking points, slides, maps, call to action
- Present the MTP Goals, Objectives, and Performance Measures to TC and PB
- Present the TIP Evaluation Criteria to the TC and PB for review
- Determine if there are federal lands in the MPA and schedule Formal Consultation of Federal Land Owners.
- Schedule Formal Consultation with Tribes about the MTP
- Schedule MSB and City Planning Commission Presentations about MTP
- Set up an MVP LinkedIn account
- Set up an MVP Facebook account
- Interview Communications Manager

### **August 2025**

- RESPEC Presentation of MTP projects
- MTP scenario Analysis
- Internal call for MTP projects from MSB, cities, and tribes
- Draft Title VI annual compliance report
- MVP Annual Budget Update
- Develop Carbon Reduction Program Criteria: priorities for MVP- projects need to be awarded under a competitive process
- CMAQ funding review
- Grandfather agreements with ADOT&PF for all the current CTP & TAP projects so that we have them prior to the TIP development
- Alaska DOT 3c policy review and comments
- MTP Public Involvement Open House
- MSB/Tech Wise Arc GIS Pro Questions
- Review and Approve the MTP Goals, Objectives, and Performance Measures to TC and PB
- Review and approve the TIP Evaluation Criteria to the TC and PB for review
- Tribal Coordination Meeting MTP and Call for Projects

### **September 2025**

- Alaska DOT 3c Policy works session at the TC and PB
- Travel Demand Model Run of Internal Projects and assess



- External Call for Projects and comment on the internal projects
- Stakeholder Meeting (Maija is drafting)
- Regional & Local Government Consultation (MSB, Cities (planning commission), Commissioners' office and Federal land managers)

### **October 2025**

- UPWP Quarterly /Final annual Report
- Review the Gap Analysis with the TC and PB
- Develop Scenarios for the model – business as usual
- Presentation about complete streets/link to federal regulation and plan goals

### **November 2025**

- Draft Complete Streets Policy
- Review Complete Streets Policy with TC and PB
- Officer Elections
- FFY26 Meeting Schedule and Location
- Discussion on Planning Studies/ new committees bike and ped and freight that may be needed as a result of the MTP what else do we need to look at to support the building out of our transportation system/infrastructure

### **December 2025**

- Evaluate the Scenarios for the model – business as usual
- Review and Approve Complete Streets Policy with TC and PB
- Public Event for MTP

### **January 2026**

### **February 2026**

- Tribal Consultation
- Regional & Local Government Consultation (MSB, Cities, Commissioners' office and Federal land managers)

### **March 2026**

- Finalize MTP Project list

### **April 2026**

- Draft FFY27&28 UPWP
- Draft Fiscal Plan for MTP and TIP

**May 2026**

- Draft TIP and Review with TC and PB
- O&M state of the system maintenance report
- Draft Summary Fiscal Plan Report

**June 2026**

- Receive FFY27 PL allocations
- Approval of FFY27&28 UPWP 30-day public review
- Apply Performance Measures to MTP projects
- Fiscal Plan Summary Report Review with TC and PB

**July 2026**

- MTP and Complete Streets Completion
- 30-UPWP Review
- Review and Approve 30-day public comment period TIP and Review with TC and PB
- Public Event – final draft project list

**August 2026**

- Review and Approve FFY27/28 UPWP and submit to ADOT, FHWA, and FTA

**September 2026**

**October 2026**

- TIP Completion

**December 2026**

- New MPOs should have a formally adopted MTP and TIP by **December 29, 2026**

**MatSu Valley Planning for Transportation  
Financial Statements  
May 31, 2025**



**Preliminary - Unaudited**

**Prepared By:**



# MatSu Valley Planning for Transportation

## Balance Sheet

As of May 31, 2025

|                                     | Total                |
|-------------------------------------|----------------------|
| <b>ASSETS</b>                       |                      |
| Current Assets                      |                      |
| Bank Accounts                       |                      |
| 1010 MVFCU Main Checking            | 37,349.55            |
| 1015 MVFCU Savings Account          | 29,918.78            |
| 1020 Money Market                   | 179,211.09           |
| Total Bank Accounts                 | \$ 246,479.42        |
| Accounts Receivable                 |                      |
| 1110 Accounts Receivable            | 328,651.84           |
| Total Accounts Receivable           | \$ 328,651.84        |
| Other Current Assets                |                      |
| 1250 Deposits                       | 500.00               |
| Total Other Current Assets          | \$ 500.00            |
| Total Current Assets                | \$ 575,631.26        |
| <b>TOTAL ASSETS</b>                 | <b>\$ 575,631.26</b> |
| <b>LIABILITIES AND EQUITY</b>       |                      |
| Liabilities                         |                      |
| Current Liabilities                 |                      |
| Other Current Liabilities           |                      |
| 2100 Payroll Liability              |                      |
| 2105 Accrued Wages and Salaries     | 7,278.42             |
| 2130 Accrued Leave                  | 12,574.63            |
| Total 2100 Payroll Liability        | \$ 19,853.05         |
| Total Other Current Liabilities     | \$ 19,853.05         |
| Total Current Liabilities           | \$ 19,853.05         |
| Total Liabilities                   | \$ 19,853.05         |
| Equity                              |                      |
| 3000 Opening Balance Equity         | 254,250.00           |
| Retained Earnings                   |                      |
| Net Income                          | 301,528.21           |
| Total Equity                        | \$ 555,778.21        |
| <b>TOTAL LIABILITIES AND EQUITY</b> | <b>\$ 575,631.26</b> |

**MatSu Valley Planning for Transportation**  
**Profit and Loss by Class**  
October 2024 - May 2025

|                                   | Admin      | FFY25-26 Unified<br>Planning Work<br>Program (UPWP) | Mat-Su<br>Borough<br>Grant | Membership<br>Dues | Metro<br>Planning<br>Grant | TOTAL         |
|-----------------------------------|------------|-----------------------------------------------------|----------------------------|--------------------|----------------------------|---------------|
| <b>Income</b>                     |            |                                                     |                            |                    |                            |               |
| 4000 Grant Revenue                |            |                                                     |                            |                    |                            | 0.00          |
| 4010 Alaska DOT & PF UPWP         |            | 22,177.60                                           |                            |                    |                            | 22,177.60     |
| 4020 MSB Legislative Grant        |            |                                                     | 280,970.00                 |                    |                            | 280,970.00    |
| 4050 Capital Float                |            |                                                     |                            | 26,720.00          |                            | 26,720.00     |
| Total 4000 Grant Revenue          | \$ 0.00    | \$ 22,177.60                                        | \$ 280,970.00              | \$ 26,720.00       | \$ 0.00                    | \$ 329,867.60 |
| 4800 Indirect Cost Rate           |            | 25,504.24                                           |                            |                    |                            | 25,504.24     |
| 4900 Interest Income              | 351.77     |                                                     |                            |                    |                            | 351.77        |
| Total Income                      | \$ 351.77  | \$ 47,681.84                                        | \$ 280,970.00              | \$ 26,720.00       | \$ 0.00                    | \$ 355,723.61 |
| Gross Profit                      | \$ 351.77  | \$ 47,681.84                                        | \$ 280,970.00              | \$ 26,720.00       | \$ 0.00                    | \$ 355,723.61 |
| <b>Expenses</b>                   |            |                                                     |                            |                    |                            |               |
| 5000 Personnel                    |            |                                                     |                            |                    |                            | 0.00          |
| 5010 Salary and Wages             |            | 23,925.16                                           |                            |                    |                            | 23,925.16     |
| 5020 Annual Leave                 |            | 12,574.63                                           |                            |                    |                            | 12,574.63     |
| 5100 Payroll Taxes                |            |                                                     |                            |                    |                            | 0.00          |
| 5110 FICA                         |            | 1,483.25                                            |                            |                    |                            | 1,483.25      |
| 5120 Medicare                     |            | 346.93                                              |                            |                    |                            | 346.93        |
| 5130 Alaska ESC                   |            | 232.40                                              |                            |                    |                            | 232.40        |
| Total 5100 Payroll Taxes          | \$ 0.00    | \$ 2,062.58                                         | \$ 0.00                    | \$ 0.00            | \$ 0.00                    | \$ 2,062.58   |
| 5200 Fringe Benefits              |            |                                                     |                            |                    |                            | 0.00          |
| 5210 Workers Comp                 |            | 74.14                                               |                            |                    |                            | 74.14         |
| 5220 Medical/Dental/Vision        |            | 34.25                                               |                            |                    |                            | 34.25         |
| 5230 Retirement                   |            | 547.25                                              |                            |                    |                            | 547.25        |
| Total 5200 Fringe Benefits        | \$ 0.00    | \$ 655.64                                           | \$ 0.00                    | \$ 0.00            | \$ 0.00                    | \$ 655.64     |
| Total 5000 Personnel              | \$ 0.00    | \$ 39,218.01                                        | \$ 0.00                    | \$ 0.00            | \$ 0.00                    | \$ 39,218.01  |
| 6000 Professional Fees            |            |                                                     |                            |                    |                            | 0.00          |
| 6010 Legal Fees                   |            | 400.00                                              |                            |                    |                            | 400.00        |
| 6020 Accounting Fees              |            | 455.00                                              |                            |                    |                            | 455.00        |
| Total 6000 Professional Fees      | \$ 0.00    | \$ 855.00                                           | \$ 0.00                    | \$ 0.00            | \$ 0.00                    | \$ 855.00     |
| 6060 IT Services                  |            | 11,714.11                                           |                            |                    |                            | 11,714.11     |
| 6400 Insurance                    |            | 16.00                                               |                            |                    |                            | 16.00         |
| 6500 Dues and Subscriptions       | 170.00     |                                                     |                            |                    | 558.99                     | 728.99        |
| 6800 Advertising & Public Notices | 306.79     | 232.50                                              |                            |                    |                            | 539.29        |
| 7000 Other                        |            |                                                     |                            |                    |                            | 0.00          |
| 6510 Software                     |            | 348.00                                              |                            |                    |                            | 348.00        |
| 7020 Bank Charges & Fees          |            | 756.00                                              |                            |                    | 20.00                      | 776.00        |
| Total 7000 Other                  | \$ 0.00    | \$ 1,104.00                                         | \$ 0.00                    | \$ 0.00            | \$ 20.00                   | \$ 1,124.00   |
| Total Expenses                    | \$ 476.79  | \$ 53,139.62                                        | \$ 0.00                    | \$ 0.00            | \$ 578.99                  | \$ 54,195.40  |
| Net Operating Income              | -\$ 125.02 | -\$ 5,457.78                                        | \$ 280,970.00              | \$ 26,720.00       | -\$ 578.99                 | \$ 301,528.21 |
| Net Income                        | -\$ 125.02 | -\$ 5,457.78                                        | \$ 280,970.00              | \$ 26,720.00       | -\$ 578.99                 | \$ 301,528.21 |

## Budget vs. Actuals FY25

October 1, 2024-May 31, 2025

| Distribution account                         | Total               |                     |                      |                   |
|----------------------------------------------|---------------------|---------------------|----------------------|-------------------|
|                                              | Actual              | Budget              | Over budget by       | Percent of budget |
| Income                                       |                     |                     |                      |                   |
| 4000 Grant Revenue                           | 0.00                | 460,920.00          | -460,920.00          | 0.00%             |
| 4010 Alaska DOT & PF UPWP                    | 22,177.60           | 0.00                | 22,177.60            |                   |
| 4020 MSB Legislative Grant                   | 280,970.00          | 0.00                | 280,970.00           |                   |
| 4050 Capital Float                           | 26,720.00           | 0.00                | 26,720.00            |                   |
| <b>Total for 4000 Grant Revenue</b>          | <b>\$329,867.60</b> | <b>\$460,920.00</b> | <b>-\$131,052.40</b> | <b>71.57%</b>     |
| 4800 Indirect Cost Rate                      | 25,504.24           | 0.00                | 25,504.24            |                   |
| 4900 Interest Income                         | 351.77              | 0.00                | 351.77               |                   |
| <b>Total for Income</b>                      | <b>\$355,723.61</b> | <b>\$460,920.00</b> | <b>-\$105,196.39</b> | <b>77.18%</b>     |
| Cost of Goods Sold                           | 0.00                | 0.00                | 0.00                 |                   |
| <b>Gross Profit</b>                          | <b>\$355,723.61</b> | <b>\$460,920.00</b> | <b>-\$105,196.39</b> | <b>77.18%</b>     |
| Expenses                                     |                     |                     |                      |                   |
| 5000 Personnel                               | 0.00                | 0.00                | 0.00                 |                   |
| 5010 Salary and Wages                        | 23,925.16           | 189,280.00          | -165,354.84          | 12.64%            |
| 5020 Annual Leave                            | 12,574.63           | 0.00                | 12,574.63            |                   |
| 5100 Payroll Taxes                           | 0.00                | 0.00                | 0.00                 |                   |
| 5110 FICA                                    | 1,483.25            | 11,735.36           | -10,252.11           | 12.64%            |
| 5120 Medicare                                | 346.93              | 2,744.64            | -2,397.71            | 12.64%            |
| 5130 Alaska ESC                              | 232.40              | 265.36              | -32.96               | 87.58%            |
| <b>Total for 5100 Payroll Taxes</b>          | <b>\$2,062.58</b>   | <b>\$14,745.36</b>  | <b>-\$12,682.78</b>  | <b>13.99%</b>     |
| 5200 Fringe Benefits                         | 0.00                | 55,534.00           | -55,534.00           | 0.00%             |
| 5210 Workers Comp                            | 74.14               | 0.00                | 74.14                |                   |
| 5220 Medical/Dental/Vision                   | 34.25               | 0.00                | 34.25                |                   |
| 5230 Retirement                              | 547.25              | 0.00                | 547.25               |                   |
| <b>Total for 5200 Fringe Benefits</b>        | <b>\$655.64</b>     | <b>\$55,534.00</b>  | <b>-\$54,878.36</b>  | <b>1.18%</b>      |
| <b>Total for 5000 Personnel</b>              | <b>\$39,218.01</b>  | <b>\$259,559.36</b> | <b>-\$220,341.35</b> | <b>15.11%</b>     |
| 6000 Professional Fees                       | 0.00                | 36,666.64           | -36,666.64           | 0.00%             |
| 6010 Legal Fees                              | 400.00              | 0.00                | 400.00               |                   |
| 6020 Accounting Fees                         | 455.00              | 0.00                | 455.00               |                   |
| <b>Total for 6000 Professional Fees</b>      | <b>\$855.00</b>     | <b>\$36,666.64</b>  | <b>-\$35,811.64</b>  | <b>2.33%</b>      |
| 6060 IT Services                             | 11,714.11           | 20,000.00           | -8,285.89            | 58.57%            |
| 6400 Insurance                               | 16.00               | 6,400.00            | -6,384.00            | 0.25%             |
| 6500 Dues and Subscriptions                  | 728.99              | 0.00                | 728.99               |                   |
| 6520 Association Membership                  | 0.00                | 3,333.36            | -3,333.36            | 0.00%             |
| <b>Total for 6500 Dues and Subscriptions</b> | <b>\$728.99</b>     | <b>\$3,333.36</b>   | <b>-\$2,604.37</b>   | <b>21.87%</b>     |
| 6800 Advertising & Public Notices            | 539.29              | 17,333.36           | -16,794.07           | 3.11%             |
| 7000 Other                                   | 0.00                | 33,333.36           | -33,333.36           | 0.00%             |
| 6510 Software                                | 348.00              | 0.00                | 348.00               |                   |
| 7020 Bank Charges & Fees                     | 776.00              | 0.00                | 776.00               |                   |
| <b>Total for 7000 Other</b>                  | <b>\$1,124.00</b>   | <b>\$33,333.36</b>  | <b>-\$32,209.36</b>  | <b>3.37%</b>      |
| 6050 Annual Audit                            | 0.00                | 10,000.00           | -10,000.00           | 0.00%             |
| 6100 Occupancy                               | 0.00                | 40,666.64           | -40,666.64           | 0.00%             |
| 6200 Meetings                                | 0.00                | 5,333.36            | -5,333.36            | 0.00%             |
| 6300 Training and Travel                     | 0.00                | 16,666.64           | -16,666.64           | 0.00%             |
| 6700 Printing, Postage and Publication       | 0.00                | 3,333.36            | -3,333.36            | 0.00%             |
| 6900 Office Supplies                         | 0.00                | 6,666.64            | -6,666.64            | 0.00%             |
| <b>Total for Expenses</b>                    | <b>\$54,195.40</b>  | <b>\$459,292.72</b> | <b>-\$405,097.32</b> | <b>11.80%</b>     |
| <b>Net Operating Income</b>                  | <b>\$301,528.21</b> | <b>\$1,627.28</b>   | <b>\$299,900.93</b>  | <b>18,529.58%</b> |
| Other Income                                 | 0.00                | 0.00                | 0.00                 |                   |
| Other Expenses                               | 0.00                | 0.00                | 0.00                 |                   |
| <b>Net Other Income</b>                      | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>        |                   |
| <b>Net Income</b>                            | <b>\$301,528.21</b> | <b>\$1,627.28</b>   | <b>\$299,900.93</b>  | <b>18,529.58%</b> |

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## INTEROFFICE MEMORANDUM

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**TO:** KIM SOLLIEN, EXECUTIVE DIRECTOR, MATSU VALLEY FOR PLANNING FOR TRANSPORTATION  
**FROM:** TOBY SMITH, THE FORAKER GROUP SHARED FINANCIAL SERVICES  
**SUBJECT:** MAY 2025 FINANCIAL STATEMENTS  
**DATE:** JUNE 18, 2025

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### **Overview**

Along with this memo you will find the Balance Sheet and related Profit and Loss by Class report for MVP as of May 2025, the eighth month of Fiscal Year 2025, which began October 1, 2024. Also included is a Budget versus Actual report.

### **BALANCE SHEET**

The Balance Sheet is a snapshot of MVP's assets (cash in the bank) and liabilities (monies owed) at a given point in time.

#### **Cash Balance**

As of the last day of May 2025, MVP had cash on hand of \$37,349 in the Mat-Su Valley Federal Credit Union checking account and \$29,919 in the savings account, along with \$179,211 in the money market account.

#### **Accounts and Grants Receivables**

Accounts receivables as of May 2025 were \$328,652. Of this, \$47,682 was owed by the State of Alaska DOT as reimbursement for expenses incurred by MVP, and \$280,970 was due from the Mat-Su Borough for membership dues.

#### **Deposits**

Deposits held as assets include a \$500 payroll deposit paid to the payroll vendor to cover unexpected occurrences or contingencies.

#### **Current liabilities**

The current liabilities balance of \$19,853 includes:

- Accounts payable of \$0
- Accrued payroll (paid in June and accrued to May) of \$7,278
- Annual leave liability of \$12,575
- Deferred Revenue of \$0

Deferred Revenue consists of cash that has been received by MVP but the posting of the revenue has been deferred (delayed) until the cash is spent. Revenue is recognized as costs are incurred and expenses are paid. The amount of deferred revenue is the amount of the grant yet to be spent.

As of the end of May the current ratio (current assets divided by current liabilities) was 13 to 1. This means that for every dollar spent, there are 13 in the bank, so the higher the number the better.

#### **Net Assets**

As of the end of May 2025, MVP had total net assets of \$555,778.

## **PROFIT AND LOSS BY CLASS**

This page shows the amount of revenue received and expenses paid as of May 31, the eighth month of Fiscal Year 2025, by class.

## **BUDGET VS ACTUALS**

This page shows the amount of revenue received and expenses paid as of May 31 versus the FY25 annual budget.

### **Revenue & Support**

Eight months into the fiscal year, revenues and expenses are anticipated to be 67% realized. Revenues for the fiscal year to date total \$355,724. This represents 77% of the revenue budgeted for the year versus 67% of the fiscal year being completed. Any future grant revenues that are deferred (delayed) will be recognized as expenses are made.

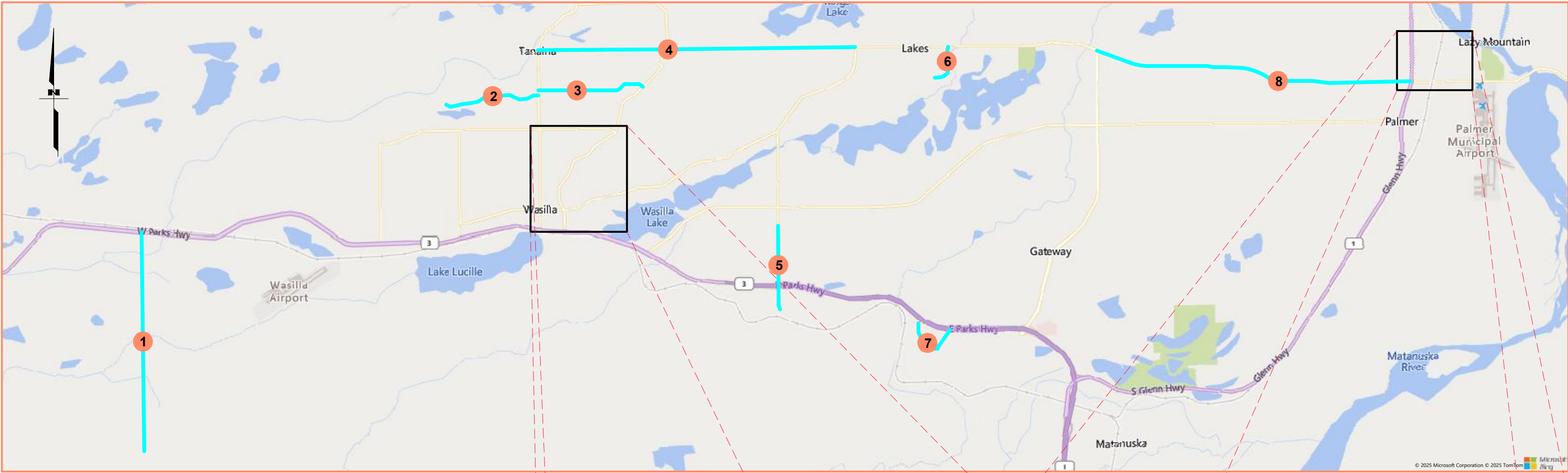
### **Expenses**

Operating expenses through May totaled \$54,195 or 12% of the annual budgeted amount, versus 67% of the fiscal year being completed.

## **CAPITAL FLOAT**

Each partner organization is required to pay membership dues which comprise MVP's capital float, which exists in order to provide a cash balance on hand since grant revenues are reimbursable after costs have been expended. The capital float supports MVP operations until grant receivables are received. Due to MVP becoming a 501©3 during the current fiscal year, membership dues that had already been received by MVP's prior fiscal sponsor were posted in MVP's accounting system as starting balances, rather than as revenues. Going forward, all pending and receivable membership dues and all future grant revenues will be posted as revenues.





# Mat-Su Valley Planning (MVP) Improvements Program 2025 Project Nomination Area Map

## Mat-Su Borough

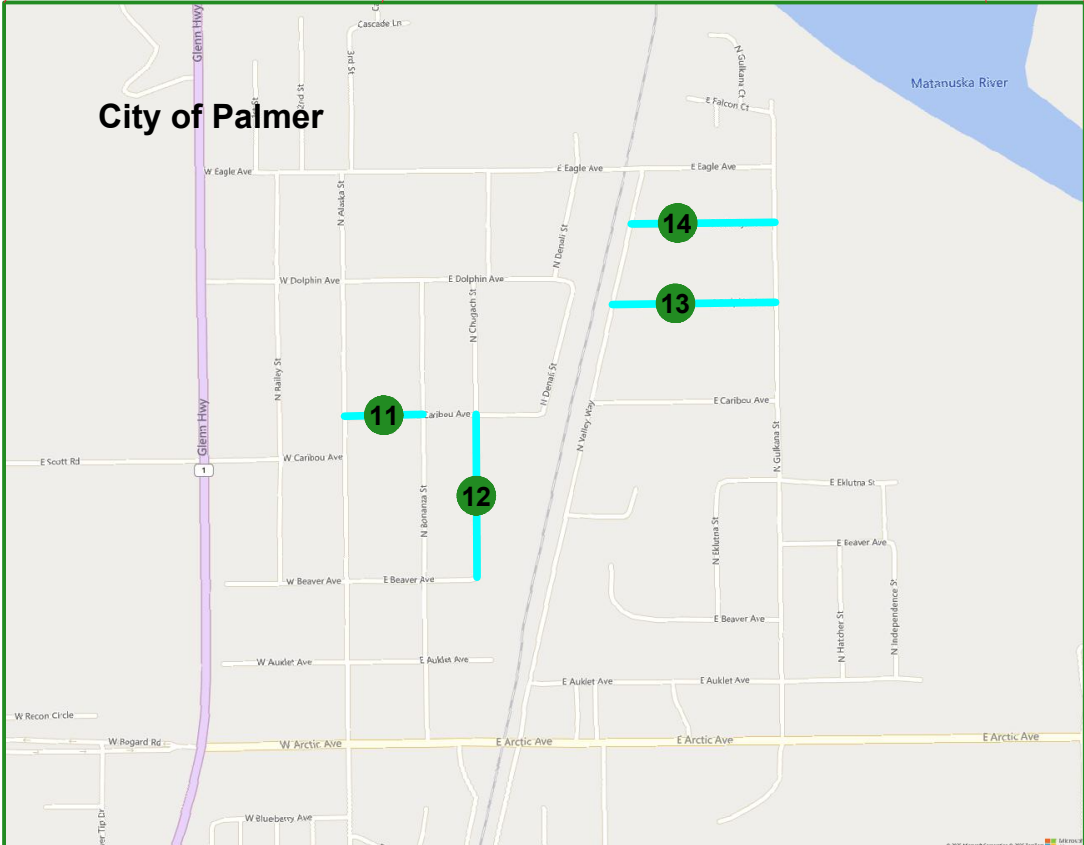
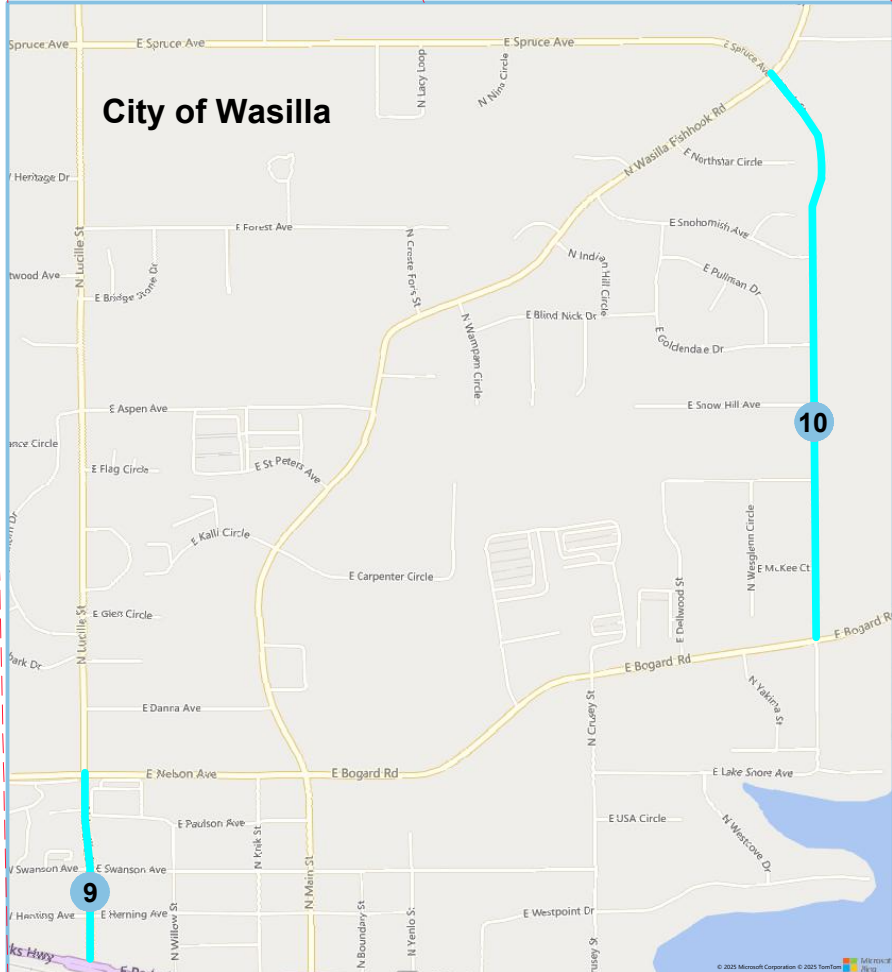
- 1. Vine Road Striping
- 2. Gail Drive Mill & Pave
- 3. Mulchatna Drive Mill & Pave
- 4. Seldon Road Striping
- 5. Seward Meridian Parkway Striping
- 6. Earl Drive and Eek Street Mill & Pave
- 7. Gershmel Loop Mill & Pave
- 8. Bogard Road Striping

## City of Wasilla

- 9. N. Lucille Street Mill & Pave
- 10. N. Peck Street

## City of Palmer

- 11. Caribou Ave
- 12. N. Chugach Street
- 13. E. Dolphin Ave
- 14. E. Gold Key Lane



| AKDOT & PF, Mat-Su District Office |                 |                 |
|------------------------------------|-----------------|-----------------|
| Date: May 7th, 2025                | Drafted By: CRH | Checked By: CLE |
| SOA Project No.                    | CFHWY01288      |                 |

## 2025 MVP Project Nominations SSE Summary Page

April, 2025

This package includes scope, schedule, and estimates developed for projects nominated to the MVP Improvement Program for 2025 by AKDOT&PF.

| Number | Project Name                                      | Phase 2   | Phase 4     | Est. Ph4 Match | Total       |
|--------|---------------------------------------------------|-----------|-------------|----------------|-------------|
| 1      | Vine Road Striping - MSB                          | \$34,000  | \$337,000   | \$30,431       | \$371,000   |
| 2      | Gail Drive Mill & Pave - MSB                      | \$184,000 | \$2,071,000 | \$187,011      | \$2,255,000 |
| 3      | Mulchatna Drive Mill & Pave - MSB                 | \$200,000 | \$2,257,000 | \$203,807      | \$2,457,000 |
| 4      | Seldon Road Striping - MSB                        | \$57,000  | \$571,000   | \$51,561       | \$628,000   |
| 5      | Seward Meridian Parkway Striping - MSB            | \$64,000  | \$633,000   | \$57,160       | \$697,000   |
| 6      | Earl Drive and Eek Street Mill & Pave - MSB       | \$108,000 | \$1,222,000 | \$110,347      | \$1,330,000 |
| 7      | Gershmel Loop Mill & Pave - MSB                   | \$108,000 | \$1,212,000 | \$109,444      | \$1,320,000 |
| 8      | Bogard Road Striping - MSB                        | \$82,000  | \$819,000   | \$73,956       | \$901,000   |
| 9*     | N Lucille St. Mill & Pave - Wasilla - 25% Digouts | \$62,000  | \$701,000   | \$63,300       | \$763,000   |
| 10     | N Peck St - Wasilla                               | \$125,000 | \$1,407,000 | \$127,052      | \$1,532,000 |
| 11     | Caribou Ave - Palmer                              | \$7,000   | \$83,000    | \$7,495        | \$90,000    |
| 12     | N. Chugach Street - Palmer                        | \$14,000  | \$152,000   | \$13,726       | \$166,000   |
| 13     | E. Dolphin Ave - Palmer                           | \$13,000  | \$148,000   | \$13,364       | \$161,000   |
| 14     | E. Gold Key Lane -Palmer                          | \$12,000  | \$133,000   | \$12,010       | \$145,000   |

|         | MSB         | Wasilla     | Wasilla*    | Palmer    | Program Cost* |
|---------|-------------|-------------|-------------|-----------|---------------|
| Phase 2 | \$837,000   | \$172,000   | \$187,000   | \$46,000  | \$1,070,000   |
| Phase 4 | \$9,122,000 | \$1,934,000 | \$2,108,000 | \$516,000 | \$11,746,000  |
| Total   | \$9,959,000 | \$2,106,000 | \$2,295,000 | \$562,000 | \$12,816,000  |

\*NOTE: This estimate includes 25% structural digouts for the City of Wasilla's N Lucille St. Mill & Pave project. Estimate also provided for a mill & pave with no digouts.

## Scope, Schedule, Estimate (SSE) Confirmation

|                     |                               |                 |                                   |                                  |
|---------------------|-------------------------------|-----------------|-----------------------------------|----------------------------------|
| <b>Project Name</b> | <b>MSB MVP Project Totals</b> |                 |                                   |                                  |
| <b>DATE</b>         | 4/15/2025                     | <b>CATEGORY</b> | Modernization                     |                                  |
| <b>NEED ID</b>      |                               | <b>REASON</b>   | <input type="radio"/> New Project | <input type="radio"/> Update SSE |

### PLANNING SSE

#### PROPOSED SCOPE

Total estimated cost for all MSB projects:  
 Striping Only: Bogard Road, Seldon Road, Seward Meridian Parkway, Vine Road  
 1R: Earl Drive and Eek Street, Gershmel Loop, Mulchatna Drive, Gail Drive

#### PLANNING ESTIMATE

|                     | Year 1         | Year 2 | Year 3           | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 | TOTAL            |
|---------------------|----------------|--------|------------------|--------|--------|--------|--------|--------|--------|---------|------------------|
| <i>Design</i>       | 837,000        |        |                  |        |        |        |        |        |        |         | 837,000          |
| <i>Utilities</i>    |                |        |                  |        |        |        |        |        |        |         | -                |
| <i>Right of Way</i> |                |        |                  |        |        |        |        |        |        |         | -                |
| <i>Construction</i> |                |        | 9,122,000        |        |        |        |        |        |        |         | 9,122,000        |
| <b>TOTAL</b>        | <b>837,000</b> | -      | <b>9,122,000</b> | -      | -      | -      | -      | -      | -      | -       | <b>9,959,000</b> |

### CONFIRMED SSE

#### CONFIRMED SCOPE

#### ENGINEERS CONFIRMED

|                     | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 | TOTAL |
|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|-------|
| <i>Design</i>       |        |        |        |        |        |        |        |        |        |         | -     |
| <i>Utilities</i>    |        |        |        |        |        |        |        |        |        |         | -     |
| <i>Right of Way</i> |        |        |        |        |        |        |        |        |        |         | -     |
| <i>Construction</i> |        |        |        |        |        |        |        |        |        |         | -     |
| <b>TOTAL</b>        | -      | -      | -      | -      |        |        |        |        |        |         | -     |

## Scope, Schedule, Estimate (SSE) Confirmation

|                     |                           |                 |                                   |                                  |
|---------------------|---------------------------|-----------------|-----------------------------------|----------------------------------|
| <b>Project Name</b> | <b>Vine Road Striping</b> |                 |                                   |                                  |
| <b>DATE</b>         | 4/15/2025                 | <b>CATEGORY</b> | Modernization                     |                                  |
| <b>NEED ID</b>      |                           | <b>REASON</b>   | <input type="radio"/> New Project | <input type="radio"/> Update SSE |

### PLANNING SSE

|                       |                                                                 |
|-----------------------|-----------------------------------------------------------------|
| <b>PROPOSED SCOPE</b> | Restripe Vine Road MP 0-2.75 (Parks Highway to W Hollywood Rd). |
|-----------------------|-----------------------------------------------------------------|

| <b>PLANNING ESTIMATE</b> | Year 1        | Year 2 | Year 3         | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 | <b>TOTAL</b>   |
|--------------------------|---------------|--------|----------------|--------|--------|--------|--------|--------|--------|---------|----------------|
| <i>Design</i>            | 34,000        |        |                |        |        |        |        |        |        |         | <b>34,000</b>  |
| <i>Utilities</i>         |               |        |                |        |        |        |        |        |        |         | -              |
| <i>Right of Way</i>      |               |        |                |        |        |        |        |        |        |         | -              |
| <i>Construction</i>      |               |        | 337,000        |        |        |        |        |        |        |         | <b>337,000</b> |
| <b>TOTAL</b>             | <b>34,000</b> | -      | <b>337,000</b> | -      | -      | -      | -      | -      | -      | -       | <b>371,000</b> |

### CONFIRMED SSE

|                        |  |
|------------------------|--|
| <b>CONFIRMED SCOPE</b> |  |
|------------------------|--|

| <b>ENGINEERS CONFIRMED</b> | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 | <b>TOTAL</b> |
|----------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|--------------|
| <i>Design</i>              |        |        |        |        |        |        |        |        |        |         | -            |
| <i>Utilities</i>           |        |        |        |        |        |        |        |        |        |         | -            |
| <i>Right of Way</i>        |        |        |        |        |        |        |        |        |        |         | -            |
| <i>Construction</i>        |        |        |        |        |        |        |        |        |        |         | -            |
| <b>TOTAL</b>               | -      | -      | -      | -      |        |        |        |        |        |         | -            |

| MVP COST ESTIMATES                                              |                                          |                                 |       |                       |            |                                |
|-----------------------------------------------------------------|------------------------------------------|---------------------------------|-------|-----------------------|------------|--------------------------------|
| Vine Road Striping - MSB                                        |                                          |                                 |       |                       |            |                                |
| April 2025                                                      |                                          | Cost Estimate                   |       |                       |            |                                |
| SCOPE                                                           |                                          |                                 |       |                       |            |                                |
| Restripe Vine Road MP 0-2.75 (Parks Highway to W Hollywood Rd). |                                          |                                 |       |                       |            |                                |
| INPUTS                                                          |                                          |                                 |       | ASSUMPTIONS & REMARKS |            |                                |
| AADT                                                            | 4240                                     | Assume inlaid markings.         |       |                       |            |                                |
| miles                                                           | 2.75                                     |                                 |       |                       |            |                                |
| Width (ft)                                                      | 24.00                                    | 12 foot lanes with no shoulders |       |                       |            |                                |
| Area (SY)                                                       | 38720.00                                 |                                 |       |                       |            |                                |
| Markings Only                                                   | yes                                      |                                 |       |                       |            |                                |
| Pave. Exist                                                     | yes                                      |                                 |       |                       |            |                                |
| Excav. (%)                                                      | 0.00%                                    |                                 |       |                       |            |                                |
| Excav. (CY)                                                     | 0.00                                     |                                 |       |                       |            |                                |
| Surface Excav. (in)                                             | 0.00                                     |                                 |       |                       |            |                                |
| D-1 Lift (in)                                                   | 2.00                                     |                                 |       |                       |            |                                |
| HMA Lift (in)                                                   | 2.00                                     |                                 |       |                       |            |                                |
| Pathway (PW)                                                    | no                                       |                                 |       |                       |            |                                |
| PW Length (ft)                                                  | 0.00                                     |                                 |       |                       |            |                                |
| PW Width (ft)                                                   | 0.00                                     |                                 |       |                       |            |                                |
|                                                                 |                                          |                                 |       |                       |            |                                |
|                                                                 |                                          |                                 |       |                       |            |                                |
| Work                                                            |                                          | Quantity                        | Unit  | Unit Cost             | Total Cost | Remarks                        |
| REMOVALS                                                        |                                          |                                 |       |                       |            |                                |
| 202(2)                                                          | Removal of Pavement                      | 0                               | SY    | \$12.00               | \$0        |                                |
| 203(3)                                                          | Unclassified Excavation                  | 0                               | CY    | \$15.00               | \$0        |                                |
| 202(9)                                                          | Removal of Curb and Gutter               | 0                               | LF    | \$21.00               | \$0        |                                |
| INSTALLATIONS                                                   |                                          |                                 |       |                       |            |                                |
| 203(6A)                                                         | Borrow, Type A                           | 0                               | TON   | \$15.00               | \$0        |                                |
| 301(1)                                                          | Aggregate Base Course, Grading D-1       | 0                               | TON   | \$35.00               | \$0        | Assume 144 ft³ Est. Factor     |
| 401(1A)                                                         | HMA, Type II: Class A                    | 0                               | TON   | \$150.00              | \$0        | Assume 151 ft³ Est. Factor     |
| 401(4)                                                          | Asphalt Binder, Grade PG 64-40           | 0                               | TON   | \$705.00              | \$0        | Assume 5.3% Est. Factor        |
| 401(14)                                                         | Joint Adhesive                           | 0                               | LF    | \$1.00                | \$0        |                                |
| 608(6)                                                          | Curb Ramp                                | 0                               | EACH  | \$5,000.00            | \$0        |                                |
| 608(17)                                                         | Detectable Warning Tile                  | 0                               | EACH  | \$2,750.00            | \$0        |                                |
| 609(2)                                                          | Curb and Gutter, Type 1                  | 0                               | LF    | \$80.00               | \$0        |                                |
| TRAFFIC CONTROL                                                 |                                          |                                 |       |                       |            |                                |
| 670(10)                                                         | MMA Pavement Markings                    | 1                               | LS    | All Req'd             | \$165,000  | Inlaid 60K per mile            |
|                                                                 | Roundabout MMA                           | 0                               | LS    | \$50,000.00           | \$0        |                                |
| REMOVALS + INSTALLATIONS + TRAFFIC CONTROL                      |                                          |                                 |       |                       |            |                                |
| Sum                                                             |                                          |                                 |       |                       | \$165,000  |                                |
| OTHER                                                           |                                          |                                 |       |                       |            |                                |
| 640                                                             | Mobilization/Demobilization              | 1                               | LS    | All Req'd             | \$13,200   | 8% of pay items OR \$10,000    |
| 641                                                             | Erosion/Pollution Control                | 0                               | LS    | All Req'd             | \$0        | 6% of pay items OR min. \$3000 |
| 642                                                             | Construction Surveying / Survey Party    | 0                               | LS    | All Req'd             | \$0        | 4% of pay items OR min. \$1500 |
| 643                                                             | Traffic Maintenance / Flagging / Control | 1                               | LS    | All Req'd             | \$24,750   | 15% of pay items               |
| CONSTRUCTION SUBTOTAL                                           |                                          |                                 |       |                       |            |                                |
| Sum                                                             |                                          |                                 |       |                       | \$202,950  |                                |
| COST ESTIMATE SUMMARY                                           |                                          |                                 |       |                       |            |                                |
|                                                                 | Preliminary Design (Phase 2)             |                                 | %     | 15.00%                | \$30,443   | \$32,016                       |
|                                                                 | Construction (Phase 4)                   |                                 | LS    | All Req'd             | \$202,950  | \$213,443                      |
|                                                                 | Construction Administration              |                                 | %     | 15.00%                | \$30,443   | \$32,016                       |
|                                                                 | Misc.                                    |                                 | %     | 0.00%                 | \$0        | \$0                            |
|                                                                 | Contingency                              |                                 | %     | 25.00%                | \$69,369   | \$72,810                       |
| 2027                                                            | Inflation (Year)                         | 2                               | YEARS | 3.00%                 | \$21,017   |                                |
| Improvements:                                                   |                                          |                                 |       |                       |            |                                |
| MARKINGS                                                        |                                          |                                 |       | Total: \$371,000      |            |                                |

## Scope, Schedule, Estimate (SSE) Confirmation

|                     |                                              |                 |                                                                               |  |
|---------------------|----------------------------------------------|-----------------|-------------------------------------------------------------------------------|--|
| <b>Project Name</b> | <b>Gail Drive Mill and Pave with Digouts</b> |                 |                                                                               |  |
| <b>DATE</b>         | 4/15/2025                                    | <b>CATEGORY</b> | Modernization                                                                 |  |
| <b>NEED ID</b>      |                                              | <b>REASON</b>   | <input checked="" type="radio"/> New Project <input type="radio"/> Update SSE |  |

### PLANNING SSE

|                       |                                                                                                |
|-----------------------|------------------------------------------------------------------------------------------------|
| <b>PROPOSED SCOPE</b> | Mill and pave Gail Drive from Lucille Street to Sands Drive with structural digouts (max. 25%) |
|-----------------------|------------------------------------------------------------------------------------------------|

| <b>PLANNING ESTIMATE</b> | Year 1  | Year 2 | Year 3    | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 | <b>TOTAL</b> |
|--------------------------|---------|--------|-----------|--------|--------|--------|--------|--------|--------|---------|--------------|
| <i>Design</i>            | 184,000 |        |           |        |        |        |        |        |        |         | 184,000      |
| <i>Utilities</i>         |         |        |           |        |        |        |        |        |        |         | -            |
| <i>Right of Way</i>      |         |        |           |        |        |        |        |        |        |         | -            |
| <i>Construction</i>      |         |        | 2,071,000 |        |        |        |        |        |        |         | 2,071,000    |
| <b>TOTAL</b>             | 184,000 | -      | 2,071,000 | -      | -      | -      | -      | -      | -      | -       | 2,255,000    |

### CONFIRMED SSE

|                        |  |
|------------------------|--|
| <b>CONFIRMED SCOPE</b> |  |
|------------------------|--|

| <b>ENGINEERS CONFIRMED</b> | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 | <b>TOTAL</b> |
|----------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|--------------|
| <i>Design</i>              |        |        |        |        |        |        |        |        |        |         | -            |
| <i>Utilities</i>           |        |        |        |        |        |        |        |        |        |         | -            |
| <i>Right of Way</i>        |        |        |        |        |        |        |        |        |        |         | -            |
| <i>Construction</i>        |        |        |        |        |        |        |        |        |        |         | -            |
| <b>TOTAL</b>               | -      | -      | -      | -      |        |        |        |        |        |         | -            |

| MVP COST ESTIMATES                                                                             |                                          |                                                                                                                                                                                                                                                                  |       |                         |             |                                        |
|------------------------------------------------------------------------------------------------|------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-------------------------|-------------|----------------------------------------|
| Gail Drive Mill & Pave - MSB                                                                   |                                          |                                                                                                                                                                                                                                                                  |       |                         |             |                                        |
| April                                                                                          | 2025                                     | Cost Estimate                                                                                                                                                                                                                                                    |       |                         |             |                                        |
| SCOPE                                                                                          |                                          |                                                                                                                                                                                                                                                                  |       |                         |             |                                        |
| Mill and pave Gail Drive from Lucille Street to Sands Drive with structural digouts (max. 25%) |                                          |                                                                                                                                                                                                                                                                  |       |                         |             |                                        |
| INPUTS                                                                                         |                                          |                                                                                                                                                                                                                                                                  |       | ASSUMPTIONS & REMARKS   |             |                                        |
| AADT                                                                                           | <3000                                    |                                                                                                                                                                                                                                                                  |       | Assume inlaid markings. |             |                                        |
| Length (mi)                                                                                    | 1.23                                     |                                                                                                                                                                                                                                                                  |       |                         |             |                                        |
| Width (ft)                                                                                     | 24.00                                    | 12 foot lanes with no shoulders                                                                                                                                                                                                                                  |       |                         |             |                                        |
| Area (SY)                                                                                      | 17318.40                                 | ROW must be verified - refer to ROW research map that shows potential conflict between Gwene Lane and Sands Drive. However, as work will be contained within existing roadway footprint, assume prescriptive rights will allow for this project to be completed. |       |                         |             |                                        |
| Markings Only                                                                                  | no                                       |                                                                                                                                                                                                                                                                  |       |                         |             |                                        |
| Pave. Exist                                                                                    | yes                                      |                                                                                                                                                                                                                                                                  |       |                         |             |                                        |
| Excav. (%)                                                                                     | 25.00%                                   | 3 foot excavation depth max with a max of 25% of project area                                                                                                                                                                                                    |       |                         |             |                                        |
| Excav. (CY)                                                                                    | 4329.60                                  |                                                                                                                                                                                                                                                                  |       |                         |             |                                        |
| Surface Excav. (in)                                                                            | 0.00                                     |                                                                                                                                                                                                                                                                  |       |                         |             |                                        |
| D-1 Lift (in)                                                                                  | 2.00                                     | Drainage work not included due to ROW and utility implications, in addition to ineligibility under a 1R project according to the current HPCM.                                                                                                                   |       |                         |             |                                        |
| HMA Lift (in)                                                                                  | 2.00                                     |                                                                                                                                                                                                                                                                  |       |                         |             |                                        |
| Pathway (PW)                                                                                   | no                                       |                                                                                                                                                                                                                                                                  |       |                         |             |                                        |
| PW Length (ft)                                                                                 | 0.00                                     |                                                                                                                                                                                                                                                                  |       |                         |             |                                        |
| PW Width (ft)                                                                                  | 0.00                                     |                                                                                                                                                                                                                                                                  |       |                         |             |                                        |
|                                                                                                |                                          |                                                                                                                                                                                                                                                                  |       |                         |             |                                        |
|                                                                                                |                                          |                                                                                                                                                                                                                                                                  |       |                         |             |                                        |
| Work                                                                                           |                                          | Quantity                                                                                                                                                                                                                                                         | Unit  | Unit Cost               | Total Cost  | Remarks                                |
| REMOVALS                                                                                       |                                          |                                                                                                                                                                                                                                                                  |       |                         |             |                                        |
| 202(2)                                                                                         | Removal of Pavement                      | 17318                                                                                                                                                                                                                                                            | SY    | \$12.00                 | \$207,821   |                                        |
| 203(3)                                                                                         | Unclassified Excavation                  | 4330                                                                                                                                                                                                                                                             | CY    | \$15.00                 | \$64,944    |                                        |
| 202(9)                                                                                         | Removal of Curb and Gutter               | 0                                                                                                                                                                                                                                                                | LF    | \$21.00                 | \$0         |                                        |
| INSTALLATIONS                                                                                  |                                          |                                                                                                                                                                                                                                                                  |       |                         |             |                                        |
| 203(6A)                                                                                        | Borrow, Type A                           | 8417                                                                                                                                                                                                                                                             | TON   | \$15.00                 | \$126,251   |                                        |
| 301(1)                                                                                         | Aggregate Base Course, Grading D-1       | 468                                                                                                                                                                                                                                                              | TON   | \$35.00                 | \$16,366    | Assume 144 ft <sup>3</sup> Est. Factor |
| 401(1A)                                                                                        | HMA, Type II: Class A                    | 1961                                                                                                                                                                                                                                                             | TON   | \$150.00                | \$294,196   | Assume 151 ft <sup>3</sup> Est. Factor |
| 401(4)                                                                                         | Asphalt Binder, Grade PG 64-40           | 104                                                                                                                                                                                                                                                              | TON   | \$705.00                | \$73,284    | Assume 5.3% Est. Factor                |
| 401(14)                                                                                        | Joint Adhesive                           | 6494                                                                                                                                                                                                                                                             | LF    | \$1.00                  | \$6,494     |                                        |
| 608(6)                                                                                         | Curb Ramp                                | 0                                                                                                                                                                                                                                                                | EACH  | \$5,000.00              | \$0         |                                        |
| 608(17)                                                                                        | Detectable Warning Tile                  | 0                                                                                                                                                                                                                                                                | EACH  | \$2,750.00              | \$0         |                                        |
| 609(2)                                                                                         | Curb and Gutter, Type 1                  | 0                                                                                                                                                                                                                                                                | LF    | \$80.00                 | \$0         |                                        |
| TRAFFIC CONTROL                                                                                |                                          |                                                                                                                                                                                                                                                                  |       |                         |             |                                        |
| 670(10)                                                                                        | MMA Pavement Markings                    | 1                                                                                                                                                                                                                                                                | LS    | All Req'd               | \$36,900    | Assume surface markings 30K per mile   |
|                                                                                                | Roundabout MMA                           | 0                                                                                                                                                                                                                                                                | LS    | \$50,000.00             | \$0         |                                        |
| MATERIAL SUBTOTAL                                                                              |                                          |                                                                                                                                                                                                                                                                  |       |                         |             |                                        |
| Sum                                                                                            |                                          |                                                                                                                                                                                                                                                                  |       |                         | \$826,257   |                                        |
| OTHER                                                                                          |                                          |                                                                                                                                                                                                                                                                  |       |                         |             |                                        |
| 640                                                                                            | Mobilization/Demobilization              | 1                                                                                                                                                                                                                                                                | LS    | All Req'd               | \$66,101    | 8% of pay items OR \$10,000            |
| 641                                                                                            | Erosion/Pollution Control                | 1                                                                                                                                                                                                                                                                | LS    | All Req'd               | \$49,575    | 6% of pay items OR min. \$3000         |
| 642                                                                                            | Construction Surveying / Survey Party    | 1                                                                                                                                                                                                                                                                | LS    | All Req'd               | \$33,050    | 4% of pay items OR min. \$1500         |
| 643                                                                                            | Traffic Maintenance / Flagging / Control | 1                                                                                                                                                                                                                                                                | LS    | All Req'd               | \$123,939   | 15% of pay items                       |
| CONSTRUCTION SUBTOTAL                                                                          |                                          |                                                                                                                                                                                                                                                                  |       |                         |             |                                        |
| Sum                                                                                            |                                          |                                                                                                                                                                                                                                                                  |       |                         | \$1,098,922 |                                        |
| COST ESTIMATE SUMMARY                                                                          |                                          |                                                                                                                                                                                                                                                                  |       |                         |             |                                        |
|                                                                                                | Preliminary Design (Phase 2)             |                                                                                                                                                                                                                                                                  | %     | 15.00%                  | \$164,838   | \$173,360                              |
|                                                                                                | Construction (Phase 4)                   |                                                                                                                                                                                                                                                                  | LS    | All Req'd               | \$1,098,922 | \$1,155,736                            |
|                                                                                                | Construction Administration              |                                                                                                                                                                                                                                                                  | %     | 15.00%                  | \$164,838   | \$173,360                              |
|                                                                                                | Misc.                                    |                                                                                                                                                                                                                                                                  | %     | 10.00%                  | \$109,892   | \$115,574                              |
|                                                                                                | Contingency                              |                                                                                                                                                                                                                                                                  | %     | 30.00%                  | \$485,409   | \$509,485                              |
| 2027                                                                                           | Inflation (Year)                         | 2                                                                                                                                                                                                                                                                | YEARS | 3.00%                   | \$127,651   |                                        |
| Improvements:                                                                                  |                                          |                                                                                                                                                                                                                                                                  |       |                         |             |                                        |
| PAVEMENT                                                                                       |                                          |                                                                                                                                                                                                                                                                  |       | Total: \$2,255,000      |             |                                        |

## Scope, Schedule, Estimate (SSE) Confirmation

|                     |                                                   |                 |                                                                    |  |
|---------------------|---------------------------------------------------|-----------------|--------------------------------------------------------------------|--|
| <b>Project Name</b> | <b>Mulchatna Drive Mill and Pave with Digouts</b> |                 |                                                                    |  |
| <b>DATE</b>         | 4/15/2025                                         | <b>CATEGORY</b> | Modernization                                                      |  |
| <b>NEED ID</b>      |                                                   | <b>REASON</b>   | <input type="radio"/> New Project <input type="radio"/> Update SSE |  |

### PLANNING SSE

|                       |                                                                                                               |
|-----------------------|---------------------------------------------------------------------------------------------------------------|
| <b>PROPOSED SCOPE</b> | Mill and pave Mulchatna Drive from Lucille Street to Wasilla Fishhook Road with structural digouts (max. 25%) |
|-----------------------|---------------------------------------------------------------------------------------------------------------|

| <b>PLANNING ESTIMATE</b> | Year 1         | Year 2 | Year 3           | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 | <b>TOTAL</b>     |
|--------------------------|----------------|--------|------------------|--------|--------|--------|--------|--------|--------|---------|------------------|
| <i>Design</i>            | 200,000        |        |                  |        |        |        |        |        |        |         | <b>200,000</b>   |
| <i>Utilities</i>         |                |        |                  |        |        |        |        |        |        |         | -                |
| <i>Right of Way</i>      |                |        |                  |        |        |        |        |        |        |         | -                |
| <i>Construction</i>      |                |        | 2,257,000        |        |        |        |        |        |        |         | <b>2,257,000</b> |
| <b>TOTAL</b>             | <b>200,000</b> | -      | <b>2,257,000</b> | -      | -      | -      | -      | -      | -      | -       | <b>2,457,000</b> |

### CONFIRMED SSE

|                        |  |
|------------------------|--|
| <b>CONFIRMED SCOPE</b> |  |
|------------------------|--|

| <b>ENGINEERS CONFIRMED</b> | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 | <b>TOTAL</b> |
|----------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|--------------|
| <i>Design</i>              |        |        |        |        |        |        |        |        |        |         | -            |
| <i>Utilities</i>           |        |        |        |        |        |        |        |        |        |         | -            |
| <i>Right of Way</i>        |        |        |        |        |        |        |        |        |        |         | -            |
| <i>Construction</i>        |        |        |        |        |        |        |        |        |        |         | -            |
| <b>TOTAL</b>               | -      | -      | -      | -      |        |        |        |        |        |         | -            |



| MVP COST ESTIMATES                                                                                            |                                          |                                                               |       |                         |                                                                                                                                                                                                                                                                                           |                                        |
|---------------------------------------------------------------------------------------------------------------|------------------------------------------|---------------------------------------------------------------|-------|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|
| Mulchatna Drive Mill & Pave - MSB                                                                             |                                          |                                                               |       |                         |                                                                                                                                                                                                                                                                                           |                                        |
| April                                                                                                         | 2025                                     | Cost Estimate                                                 |       |                         |                                                                                                                                                                                                                                                                                           |                                        |
| SCOPE                                                                                                         |                                          |                                                               |       |                         |                                                                                                                                                                                                                                                                                           |                                        |
| Mill and pave Mulchatna Drive from Lucille Street to Wasilla Fishhook Road with structural digouts (max. 25%) |                                          |                                                               |       |                         |                                                                                                                                                                                                                                                                                           |                                        |
| INPUTS                                                                                                        |                                          |                                                               |       |                         | ASSUMPTIONS & REMARKS                                                                                                                                                                                                                                                                     |                                        |
| AADT                                                                                                          | <3000                                    |                                                               |       | Assume inlaid markings. |                                                                                                                                                                                                                                                                                           |                                        |
| Length (mi)                                                                                                   | 1.34                                     |                                                               |       |                         |                                                                                                                                                                                                                                                                                           |                                        |
| Width (ft)                                                                                                    | 24.00                                    | 12 foot lanes with no shoulders                               |       |                         | ROW must be verified - refer to ROW research map that shows potential conflict between Hematite Drive and Camino Cilo Road along the curve. However, as work will be contained within existing roadway footprint, assume prescriptive rights will allow for this project to be completed. |                                        |
| Area (SY)                                                                                                     | 18867.20                                 |                                                               |       |                         |                                                                                                                                                                                                                                                                                           |                                        |
| Markings Only                                                                                                 | no                                       |                                                               |       |                         |                                                                                                                                                                                                                                                                                           |                                        |
| Pave. Exist                                                                                                   | yes                                      |                                                               |       |                         |                                                                                                                                                                                                                                                                                           |                                        |
| Excav. (%)                                                                                                    | 25.00%                                   | 3 foot excavation depth max with a max of 25% of project area |       |                         |                                                                                                                                                                                                                                                                                           |                                        |
| Excav. (CY)                                                                                                   | 4716.80                                  |                                                               |       |                         | Drainage work not included due to ROW and utility implications, in addition to ineligibility under a 1R project according to the current HPCM.                                                                                                                                            |                                        |
| Surface Excav. (in)                                                                                           | 0.00                                     |                                                               |       |                         |                                                                                                                                                                                                                                                                                           |                                        |
| D-1 Lift (in)                                                                                                 | 2.00                                     |                                                               |       |                         |                                                                                                                                                                                                                                                                                           |                                        |
| HMA Lift (in)                                                                                                 | 2.00                                     |                                                               |       |                         |                                                                                                                                                                                                                                                                                           |                                        |
| Pathway (PW)                                                                                                  | no                                       |                                                               |       |                         |                                                                                                                                                                                                                                                                                           |                                        |
| PW Length (ft)                                                                                                | 0.00                                     |                                                               |       |                         |                                                                                                                                                                                                                                                                                           |                                        |
| PW Width (ft)                                                                                                 | 0.00                                     |                                                               |       |                         |                                                                                                                                                                                                                                                                                           |                                        |
|                                                                                                               |                                          |                                                               |       |                         |                                                                                                                                                                                                                                                                                           |                                        |
| Work                                                                                                          |                                          | Quantity                                                      | Unit  | Unit Cost               | Total Cost                                                                                                                                                                                                                                                                                | Remarks                                |
| REMOVALS                                                                                                      |                                          |                                                               |       |                         |                                                                                                                                                                                                                                                                                           |                                        |
| 202(2)                                                                                                        | Removal of Pavement                      | 18867                                                         | SY    | \$12.00                 | \$226,406                                                                                                                                                                                                                                                                                 |                                        |
| 203(3)                                                                                                        | Unclassified Excavation                  | 4717                                                          | CY    | \$15.00                 | \$70,752                                                                                                                                                                                                                                                                                  |                                        |
| 202(9)                                                                                                        | Removal of Curb and Gutter               | 0                                                             | LF    | \$21.00                 | \$0                                                                                                                                                                                                                                                                                       |                                        |
| INSTALLATIONS                                                                                                 |                                          |                                                               |       |                         |                                                                                                                                                                                                                                                                                           |                                        |
| 203(6A)                                                                                                       | Borrow, Type A                           | 9169                                                          | TON   | \$15.00                 | \$137,542                                                                                                                                                                                                                                                                                 |                                        |
| 301(1)                                                                                                        | Aggregate Base Course, Grading D-1       | 509                                                           | TON   | \$35.00                 | \$17,830                                                                                                                                                                                                                                                                                  | Assume 144 ft <sup>3</sup> Est. Factor |
| 401(1A)                                                                                                       | HMA, Type II: Class A                    | 2137                                                          | TON   | \$150.00                | \$320,507                                                                                                                                                                                                                                                                                 | Assume 151 ft <sup>3</sup> Est. Factor |
| 401(4)                                                                                                        | Asphalt Binder, Grade PG 64-40           | 113                                                           | TON   | \$705.00                | \$79,838                                                                                                                                                                                                                                                                                  | Assume 5.3% Est. Factor                |
| 401(14)                                                                                                       | Joint Adhesive                           | 7075                                                          | LF    | \$1.00                  | \$7,075                                                                                                                                                                                                                                                                                   |                                        |
| 608(6)                                                                                                        | Curb Ramp                                | 0                                                             | EACH  | \$5,000.00              | \$0                                                                                                                                                                                                                                                                                       |                                        |
| 608(17)                                                                                                       | Detectable Warning Tile                  | 0                                                             | EACH  | \$2,750.00              | \$0                                                                                                                                                                                                                                                                                       |                                        |
| 609(2)                                                                                                        | Curb and Gutter, Type 1                  | 0                                                             | LF    | \$80.00                 | \$0                                                                                                                                                                                                                                                                                       |                                        |
| TRAFFIC CONTROL                                                                                               |                                          |                                                               |       |                         |                                                                                                                                                                                                                                                                                           |                                        |
| 670(10)                                                                                                       | MMA Pavement Markings                    | 1                                                             | LS    | All Req'd               | \$40,200                                                                                                                                                                                                                                                                                  | Assume surface markings 30K per mile   |
|                                                                                                               | Roundabout MMA                           | 0                                                             | LS    | \$50,000.00             | \$0                                                                                                                                                                                                                                                                                       |                                        |
| MATERIAL SUBTOTAL                                                                                             |                                          |                                                               |       |                         |                                                                                                                                                                                                                                                                                           |                                        |
| Sum                                                                                                           |                                          |                                                               |       |                         | \$900,150                                                                                                                                                                                                                                                                                 |                                        |
| OTHER                                                                                                         |                                          |                                                               |       |                         |                                                                                                                                                                                                                                                                                           |                                        |
| 640                                                                                                           | Mobilization/Demobilization              | 1                                                             | LS    | All Req'd               | \$72,012                                                                                                                                                                                                                                                                                  | 8% of pay items OR \$10,000            |
| 641                                                                                                           | Erosion/Pollution Control                | 1                                                             | LS    | All Req'd               | \$54,009                                                                                                                                                                                                                                                                                  | 6% of pay items OR min. \$3000         |
| 642                                                                                                           | Construction Surveying / Survey Party    | 1                                                             | LS    | All Req'd               | \$36,006                                                                                                                                                                                                                                                                                  | 4% of pay items OR min. \$1500         |
| 643                                                                                                           | Traffic Maintenance / Flagging / Control | 1                                                             | LS    | All Req'd               | \$135,023                                                                                                                                                                                                                                                                                 | 15% of pay items                       |
| CONSTRUCTION SUBTOTAL                                                                                         |                                          |                                                               |       |                         |                                                                                                                                                                                                                                                                                           |                                        |
| Sum                                                                                                           |                                          |                                                               |       |                         | \$1,197,199                                                                                                                                                                                                                                                                               |                                        |
| COST ESTIMATE SUMMARY                                                                                         |                                          |                                                               |       |                         |                                                                                                                                                                                                                                                                                           |                                        |
|                                                                                                               | Preliminary Design (Phase 2)             |                                                               | %     | 15.00%                  | \$179,580                                                                                                                                                                                                                                                                                 | \$188,864                              |
|                                                                                                               | Construction (Phase 4)                   |                                                               | LS    | All Req'd               | \$1,197,199                                                                                                                                                                                                                                                                               | \$1,259,094                            |
|                                                                                                               | Construction Administration              |                                                               | %     | 15.00%                  | \$179,580                                                                                                                                                                                                                                                                                 | \$188,864                              |
|                                                                                                               | Misc.                                    |                                                               | %     | 10.00%                  | \$119,720                                                                                                                                                                                                                                                                                 | \$125,909                              |
|                                                                                                               | Contingency                              |                                                               | %     | 30.00%                  | \$528,820                                                                                                                                                                                                                                                                                 | \$555,049                              |
| 2027                                                                                                          | Inflation (Year)                         | 2                                                             | YEARS | 3.00%                   | \$139,067                                                                                                                                                                                                                                                                                 |                                        |
| Improvements:                                                                                                 |                                          |                                                               |       |                         |                                                                                                                                                                                                                                                                                           |                                        |
| PAVEMENT                                                                                                      |                                          |                                                               |       | Total:                  | \$2,457,000                                                                                                                                                                                                                                                                               |                                        |

## Scope, Schedule, Estimate (SSE) Confirmation

|                     |                             |                 |                                   |                                  |
|---------------------|-----------------------------|-----------------|-----------------------------------|----------------------------------|
| <b>Project Name</b> | <b>Seldon Road Striping</b> |                 |                                   |                                  |
| <b>DATE</b>         | 4/15/2025                   | <b>CATEGORY</b> | Modernization                     |                                  |
| <b>NEED ID</b>      |                             | <b>REASON</b>   | <input type="radio"/> New Project | <input type="radio"/> Update SSE |

### PLANNING SSE

#### PROPOSED SCOPE

Restripe Seldon Road from MP 2.18-6.0 (Church Rd. to Wasilla Fishhook Rd).

#### PLANNING ESTIMATE

|                     | Year 1        | Year 2 | Year 3         | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 | TOTAL          |
|---------------------|---------------|--------|----------------|--------|--------|--------|--------|--------|--------|---------|----------------|
| <i>Design</i>       | 57,000        |        |                |        |        |        |        |        |        |         | 57,000         |
| <i>Utilities</i>    |               |        |                |        |        |        |        |        |        |         | -              |
| <i>Right of Way</i> |               |        |                |        |        |        |        |        |        |         | -              |
| <i>Construction</i> |               |        | 571,000        |        |        |        |        |        |        |         | 571,000        |
| <b>TOTAL</b>        | <b>57,000</b> | -      | <b>571,000</b> | -      | -      | -      | -      | -      | -      | -       | <b>628,000</b> |

### CONFIRMED SSE

#### CONFIRMED SCOPE

#### ENGINEERS CONFIRMED

|                     | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 | TOTAL |
|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|-------|
| <i>Design</i>       |        |        |        |        |        |        |        |        |        |         | -     |
| <i>Utilities</i>    |        |        |        |        |        |        |        |        |        |         | -     |
| <i>Right of Way</i> |        |        |        |        |        |        |        |        |        |         | -     |
| <i>Construction</i> |        |        |        |        |        |        |        |        |        |         | -     |
| <b>TOTAL</b>        | -      | -      | -      | -      |        |        |        |        |        |         | -     |

| MVP COST ESTIMATES                                                         |                                          |                                 |       |                       |                                                                                                                                                                                                                                                                                                  |                                |
|----------------------------------------------------------------------------|------------------------------------------|---------------------------------|-------|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|
| Seldon Road Striping - MSB                                                 |                                          |                                 |       |                       |                                                                                                                                                                                                                                                                                                  |                                |
| April                                                                      | 2025                                     | Cost Estimate                   |       |                       |                                                                                                                                                                                                                                                                                                  |                                |
| SCOPE                                                                      |                                          |                                 |       |                       |                                                                                                                                                                                                                                                                                                  |                                |
| Restripe Seldon Road from MP 2.18-6.0 (Church Rd. to Wasilla Fishhook Rd). |                                          |                                 |       |                       |                                                                                                                                                                                                                                                                                                  |                                |
| INPUTS                                                                     |                                          |                                 |       | ASSUMPTIONS & REMARKS |                                                                                                                                                                                                                                                                                                  |                                |
| AADT                                                                       | 5310                                     |                                 |       |                       | Assume inlaid markings.                                                                                                                                                                                                                                                                          |                                |
| miles                                                                      | 3.82                                     |                                 |       |                       |                                                                                                                                                                                                                                                                                                  |                                |
| Width (ft)                                                                 | 24.00                                    | 12 foot lanes with no shoulders |       |                       | ROW must be verified - refer to ROW research map that shows potential conflict with properties overlapping the roadway along most of the corridor. However, as work will be contained within existing roadway footprint, assume prescriptive rights will allow for this project to be completed. |                                |
| Area (SY)                                                                  | 53785.60                                 |                                 |       |                       |                                                                                                                                                                                                                                                                                                  |                                |
| Markings Only                                                              | yes                                      |                                 |       |                       |                                                                                                                                                                                                                                                                                                  |                                |
| Pave. Exist                                                                | yes                                      |                                 |       |                       |                                                                                                                                                                                                                                                                                                  |                                |
| Excav. (%)                                                                 | 0.00%                                    |                                 |       |                       |                                                                                                                                                                                                                                                                                                  |                                |
| Excav. (CY)                                                                | 0.00                                     |                                 |       |                       |                                                                                                                                                                                                                                                                                                  |                                |
| Surface Excav. (in)                                                        | 0.00                                     |                                 |       |                       |                                                                                                                                                                                                                                                                                                  |                                |
| D-1 Lift (in)                                                              | 2.00                                     |                                 |       |                       |                                                                                                                                                                                                                                                                                                  |                                |
| HMA Lift (in)                                                              | 2.00                                     |                                 |       |                       |                                                                                                                                                                                                                                                                                                  |                                |
| Pathway (PW)                                                               | no                                       |                                 |       |                       |                                                                                                                                                                                                                                                                                                  |                                |
| PW Length (ft)                                                             | 0.00                                     |                                 |       |                       |                                                                                                                                                                                                                                                                                                  |                                |
| PW Width (ft)                                                              | 0.00                                     |                                 |       |                       |                                                                                                                                                                                                                                                                                                  |                                |
|                                                                            |                                          |                                 |       |                       |                                                                                                                                                                                                                                                                                                  |                                |
|                                                                            |                                          |                                 |       |                       |                                                                                                                                                                                                                                                                                                  |                                |
| Work                                                                       |                                          | Quantity                        | Unit  | Unit Cost             | Total Cost                                                                                                                                                                                                                                                                                       | Remarks                        |
| REMOVALS                                                                   |                                          |                                 |       |                       |                                                                                                                                                                                                                                                                                                  |                                |
| 202(2)                                                                     | Removal of Pavement                      | 0                               | SY    | \$12.00               | \$0                                                                                                                                                                                                                                                                                              |                                |
| 203(3)                                                                     | Unclassified Excavation                  | 0                               | CY    | \$15.00               | \$0                                                                                                                                                                                                                                                                                              |                                |
| 202(9)                                                                     | Removal of Curb and Gutter               | 0                               | LF    | \$21.00               | \$0                                                                                                                                                                                                                                                                                              |                                |
| INSTALLATIONS                                                              |                                          |                                 |       |                       |                                                                                                                                                                                                                                                                                                  |                                |
| 203(6A)                                                                    | Borrow, Type A                           | 0                               | TON   | \$15.00               | \$0                                                                                                                                                                                                                                                                                              |                                |
| 301(1)                                                                     | Aggregate Base Course, Grading D-1       | 0                               | TON   | \$35.00               | \$0                                                                                                                                                                                                                                                                                              | Assume 144 ft³ Est. Factor     |
| 401(1A)                                                                    | HMA, Type II: Class A                    | 0                               | TON   | \$150.00              | \$0                                                                                                                                                                                                                                                                                              | Assume 151 ft³ Est. Factor     |
| 401(4)                                                                     | Asphalt Binder, Grade PG 64-40           | 0                               | TON   | \$705.00              | \$0                                                                                                                                                                                                                                                                                              | Assume 5.3% Est. Factor        |
| 401(14)                                                                    | Joint Adhesive                           | 0                               | LF    | \$1.00                | \$0                                                                                                                                                                                                                                                                                              |                                |
| 608(6)                                                                     | Curb Ramp                                | 0                               | EACH  | \$5,000.00            | \$0                                                                                                                                                                                                                                                                                              |                                |
| 608(17)                                                                    | Detectable Warning Tile                  | 0                               | EACH  | \$2,750.00            | \$0                                                                                                                                                                                                                                                                                              |                                |
| 609(2)                                                                     | Curb and Gutter, Type 1                  | 0                               | LF    | \$80.00               | \$0                                                                                                                                                                                                                                                                                              |                                |
| TRAFFIC CONTROL                                                            |                                          |                                 |       |                       |                                                                                                                                                                                                                                                                                                  |                                |
| 670(10)                                                                    | MMA Pavement Markings                    | 1                               | LS    | All Req'd             | \$229,200                                                                                                                                                                                                                                                                                        | Inlaid 60K per mile            |
|                                                                            | Roundabout MMA                           | 1                               | LS    | \$50,000.00           | \$50,000                                                                                                                                                                                                                                                                                         |                                |
| MATERIAL SUBTOTAL                                                          |                                          |                                 |       |                       |                                                                                                                                                                                                                                                                                                  |                                |
| Sum                                                                        |                                          |                                 |       |                       | \$279,200                                                                                                                                                                                                                                                                                        |                                |
| OTHER                                                                      |                                          |                                 |       |                       |                                                                                                                                                                                                                                                                                                  |                                |
| 640                                                                        | Mobilization/Demobilization              | 1                               | LS    | All Req'd             | \$22,336                                                                                                                                                                                                                                                                                         | 8% of pay items OR \$10,000    |
| 641                                                                        | Erosion/Pollution Control                | 0                               | LS    | All Req'd             | \$0                                                                                                                                                                                                                                                                                              | 6% of pay items OR min. \$3000 |
| 642                                                                        | Construction Surveying / Survey Party    | 0                               | LS    | All Req'd             | \$0                                                                                                                                                                                                                                                                                              | 4% of pay items OR min. \$1500 |
| 643                                                                        | Traffic Maintenance / Flagging / Control | 1                               | LS    | All Req'd             | \$41,880                                                                                                                                                                                                                                                                                         | 15% of pay items               |
| CONSTRUCTION SUBTOTAL                                                      |                                          |                                 |       |                       |                                                                                                                                                                                                                                                                                                  |                                |
| Sum                                                                        |                                          |                                 |       |                       | \$343,416                                                                                                                                                                                                                                                                                        |                                |
| COST ESTIMATE SUMMARY                                                      |                                          |                                 |       |                       |                                                                                                                                                                                                                                                                                                  |                                |
|                                                                            | Preliminary Design (Phase 2)             |                                 | %     | 15.00%                | \$51,512                                                                                                                                                                                                                                                                                         | \$54,176                       |
|                                                                            | Construction (Phase 4)                   |                                 | LS    | All Req'd             | \$343,416                                                                                                                                                                                                                                                                                        | \$361,171                      |
|                                                                            | Construction Administration              |                                 | %     | 15.00%                | \$51,512                                                                                                                                                                                                                                                                                         | \$54,176                       |
|                                                                            | Misc.                                    |                                 | %     | 0.00%                 | \$0                                                                                                                                                                                                                                                                                              | \$0                            |
|                                                                            | Contingency                              |                                 | %     | 25.00%                | \$117,380                                                                                                                                                                                                                                                                                        | \$123,203                      |
| 2027                                                                       | Inflation (Year)                         | 2                               | YEARS | 3.00%                 | \$35,563                                                                                                                                                                                                                                                                                         |                                |
| Improvements:                                                              |                                          |                                 |       |                       |                                                                                                                                                                                                                                                                                                  |                                |
| MARKINGS                                                                   |                                          |                                 |       | Total: \$628,000      |                                                                                                                                                                                                                                                                                                  |                                |

## Scope, Schedule, Estimate (SSE) Confirmation

|                     |                                         |                 |                                   |                                  |
|---------------------|-----------------------------------------|-----------------|-----------------------------------|----------------------------------|
| <b>Project Name</b> | <b>Seward Meridian Parkway Striping</b> |                 |                                   |                                  |
| <b>DATE</b>         | 4/15/2025                               | <b>CATEGORY</b> | Modernization                     |                                  |
| <b>NEED ID</b>      |                                         | <b>REASON</b>   | <input type="radio"/> New Project | <input type="radio"/> Update SSE |

### PLANNING SSE

#### PROPOSED SCOPE

Restripe Seward Meridian Parkway from MP 0-1 (Old Matanuska to Bayview Drive).

#### PLANNING ESTIMATE

|                     | Year 1        | Year 2 | Year 3         | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 | TOTAL          |
|---------------------|---------------|--------|----------------|--------|--------|--------|--------|--------|--------|---------|----------------|
| <i>Design</i>       | 64,000        |        |                |        |        |        |        |        |        |         | 64,000         |
| <i>Utilities</i>    |               |        |                |        |        |        |        |        |        |         | -              |
| <i>Right of Way</i> |               |        |                |        |        |        |        |        |        |         | -              |
| <i>Construction</i> |               |        | 633,000        |        |        |        |        |        |        |         | 633,000        |
| <b>TOTAL</b>        | <b>64,000</b> | -      | <b>633,000</b> | -      | -      | -      | -      | -      | -      | -       | <b>697,000</b> |

### CONFIRMED SSE

#### CONFIRMED SCOPE

#### ENGINEERS CONFIRMED

|                     | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 | TOTAL |
|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|-------|
| <i>Design</i>       |        |        |        |        |        |        |        |        |        |         | -     |
| <i>Utilities</i>    |        |        |        |        |        |        |        |        |        |         | -     |
| <i>Right of Way</i> |        |        |        |        |        |        |        |        |        |         | -     |
| <i>Construction</i> |        |        |        |        |        |        |        |        |        |         | -     |
| <b>TOTAL</b>        | -      | -      | -      | -      |        |        |        |        |        |         | -     |

| MVP COST ESTIMATES                                                             |                                          |                                                                                  |       |                  |                       |                                |
|--------------------------------------------------------------------------------|------------------------------------------|----------------------------------------------------------------------------------|-------|------------------|-----------------------|--------------------------------|
| Seward Meridian Parkway Striping - MSB                                         |                                          |                                                                                  |       |                  |                       |                                |
| April                                                                          | 2025                                     | Cost Estimate                                                                    |       |                  |                       |                                |
| SCOPE                                                                          |                                          |                                                                                  |       |                  |                       |                                |
| Restripe Seward Meridian Parkway from MP 0-1 (Old Matanuska to Bayview Drive). |                                          |                                                                                  |       |                  |                       |                                |
| INPUTS                                                                         |                                          |                                                                                  |       |                  | ASSUMPTIONS & REMARKS |                                |
| AADT                                                                           | 11800                                    |                                                                                  |       |                  |                       | Assume inlaid markings.        |
| miles                                                                          | 5.16                                     | Length adjusted by a multiple of 5.16 to account for 4 lanes rather than 2 lanes |       |                  |                       |                                |
| Width (ft)                                                                     | 60.00                                    | 4 lanes with turn lane                                                           |       |                  |                       |                                |
| Area (SY)                                                                      | 181632.00                                |                                                                                  |       |                  |                       |                                |
| Markings Only                                                                  | yes                                      |                                                                                  |       |                  |                       |                                |
| Pave. Exist                                                                    | yes                                      |                                                                                  |       |                  |                       |                                |
| Excav. (%)                                                                     | 0.00%                                    |                                                                                  |       |                  |                       |                                |
| Excav. (CY)                                                                    | 0.00                                     |                                                                                  |       |                  |                       |                                |
| Surface Excav. (in)                                                            | 0.00                                     |                                                                                  |       |                  |                       |                                |
| D-1 Lift (in)                                                                  | 2.00                                     |                                                                                  |       |                  |                       |                                |
| HMA Lift (in)                                                                  | 2.00                                     |                                                                                  |       |                  |                       |                                |
| Pathway (PW)                                                                   | no                                       |                                                                                  |       |                  |                       |                                |
| PW Length (ft)                                                                 | 0.00                                     |                                                                                  |       |                  |                       |                                |
| PW Width (ft)                                                                  | 0.00                                     |                                                                                  |       |                  |                       |                                |
|                                                                                |                                          |                                                                                  |       |                  |                       |                                |
|                                                                                |                                          |                                                                                  |       |                  |                       |                                |
| Work                                                                           |                                          | Quantity                                                                         | Unit  | Unit Cost        | Total Cost            | Remarks                        |
| REMOVALS                                                                       |                                          |                                                                                  |       |                  |                       |                                |
| 202(2)                                                                         | Removal of Pavement                      | 0                                                                                | SY    | \$12.00          | \$0                   |                                |
| 203(3)                                                                         | Unclassified Excavation                  | 0                                                                                | CY    | \$15.00          | \$0                   |                                |
| 202(9)                                                                         | Removal of Curb and Gutter               | 0                                                                                | LF    | \$21.00          | \$0                   |                                |
| INSTALLATIONS                                                                  |                                          |                                                                                  |       |                  |                       |                                |
| 203(6A)                                                                        | Borrow, Type A                           | 0                                                                                | TON   | \$15.00          | \$0                   |                                |
| 301(1)                                                                         | Aggregate Base Course, Grading D-1       | 0                                                                                | TON   | \$35.00          | \$0                   | Assume 144 ft³ Est. Factor     |
| 401(1A)                                                                        | HMA, Type II: Class A                    | 0                                                                                | TON   | \$150.00         | \$0                   | Assume 151 ft³ Est. Factor     |
| 401(4)                                                                         | Asphalt Binder, Grade PG 64-40           | 0                                                                                | TON   | \$705.00         | \$0                   | Assume 5.3% Est. Factor        |
| 401(14)                                                                        | Joint Adhesive                           | 0                                                                                | LF    | \$1.00           | \$0                   |                                |
| 608(6)                                                                         | Curb Ramp                                | 0                                                                                | EACH  | \$5,000.00       | \$0                   |                                |
| 608(17)                                                                        | Detectable Warning Tile                  | 0                                                                                | EACH  | \$2,750.00       | \$0                   |                                |
| 609(2)                                                                         | Curb and Gutter, Type 1                  | 0                                                                                | LF    | \$80.00          | \$0                   |                                |
| TRAFFIC CONTROL                                                                |                                          |                                                                                  |       |                  |                       |                                |
| 670(10)                                                                        | MMA Pavement Markings                    | 1                                                                                | LS    | All Req'd        | \$309,600             | Inlaid 60K per mile            |
|                                                                                | Roundabout MMA                           | 0                                                                                | LS    | \$50,000.00      | \$0                   |                                |
| REMOVALS + INSTALLATIONS + TRAFFIC CONTROL                                     |                                          |                                                                                  |       |                  |                       |                                |
| Sum                                                                            |                                          |                                                                                  |       |                  | \$309,600             |                                |
| OTHER                                                                          |                                          |                                                                                  |       |                  |                       |                                |
| 640                                                                            | Mobilization/Demobilization              | 1                                                                                | LS    | All Req'd        | \$24,768              | 8% of pay items OR \$10,000    |
| 641                                                                            | Erosion/Pollution Control                | 0                                                                                | LS    | All Req'd        | \$0                   | 6% of pay items OR min. \$3000 |
| 642                                                                            | Construction Surveying / Survey Party    | 0                                                                                | LS    | All Req'd        | \$0                   | 4% of pay items OR min. \$1500 |
| 643                                                                            | Traffic Maintenance / Flagging / Control | 1                                                                                | LS    | All Req'd        | \$46,440              | 15% of pay items               |
| CONSTRUCTION SUBTOTAL                                                          |                                          |                                                                                  |       |                  |                       |                                |
| Sum                                                                            |                                          |                                                                                  |       |                  | \$380,808             |                                |
| COST ESTIMATE SUMMARY                                                          |                                          |                                                                                  |       |                  | COST                  | WITH 5.17% ICAP                |
|                                                                                | Preliminary Design (Phase 2)             |                                                                                  | %     | 15.00%           | \$57,121              | \$60,074                       |
|                                                                                | Construction (Phase 4)                   |                                                                                  | LS    | All Req'd        | \$380,808             | \$400,496                      |
|                                                                                | Construction Administration              |                                                                                  | %     | 15.00%           | \$57,121              | \$60,074                       |
|                                                                                | Misc.                                    |                                                                                  | %     | 0.00%            | \$0                   | \$0                            |
|                                                                                | Contingency                              |                                                                                  | %     | 25.00%           | \$130,161             | \$136,617                      |
| 2027                                                                           | Inflation (Year)                         | 2                                                                                | YEARS | 3.00%            | \$39,436              |                                |
| Improvements:                                                                  |                                          |                                                                                  |       |                  |                       |                                |
| MARKINGS                                                                       |                                          |                                                                                  |       | Total: \$697,000 |                       |                                |

## Scope, Schedule, Estimate (SSE) Confirmation

|                     |                                                             |                 |                                   |                                  |
|---------------------|-------------------------------------------------------------|-----------------|-----------------------------------|----------------------------------|
| <b>Project Name</b> | <b>Earl Drive and Eek Street Mill and Pave with Digouts</b> |                 |                                   |                                  |
| <b>DATE</b>         | 4/15/2025                                                   | <b>CATEGORY</b> | Modernization                     |                                  |
| <b>NEED ID</b>      |                                                             | <b>REASON</b>   | <input type="radio"/> New Project | <input type="radio"/> Update SSE |

### PLANNING SSE

|                       |                                                                                                                                                                                  |
|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>PROPOSED SCOPE</b> | Mill and pave Earl Drive and Eek Street from Bogard Road to Finger Lake Elementary School with digouts (max. 25%). Include pathway mill and pave and addition of two curb ramps. |
|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

| <b>PLANNING ESTIMATE</b> | Year 1  | Year 2 | Year 3    | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 | <b>TOTAL</b> |
|--------------------------|---------|--------|-----------|--------|--------|--------|--------|--------|--------|---------|--------------|
| <i>Design</i>            | 108,000 |        |           |        |        |        |        |        |        |         | 108,000      |
| <i>Utilities</i>         |         |        |           |        |        |        |        |        |        |         | -            |
| <i>Right of Way</i>      |         |        |           |        |        |        |        |        |        |         | -            |
| <i>Construction</i>      |         |        | 1,222,000 |        |        |        |        |        |        |         | 1,222,000    |
| <b>TOTAL</b>             | 108,000 | -      | 1,222,000 | -      | -      | -      | -      | -      | -      | -       | 1,330,000    |

### CONFIRMED SSE

|                        |  |
|------------------------|--|
| <b>CONFIRMED SCOPE</b> |  |
|------------------------|--|

| <b>ENGINEERS CONFIRMED</b> | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 | <b>TOTAL</b> |
|----------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|--------------|
| <i>Design</i>              |        |        |        |        |        |        |        |        |        |         | -            |
| <i>Utilities</i>           |        |        |        |        |        |        |        |        |        |         | -            |
| <i>Right of Way</i>        |        |        |        |        |        |        |        |        |        |         | -            |
| <i>Construction</i>        |        |        |        |        |        |        |        |        |        |         | -            |
| <b>TOTAL</b>               | -      | -      | -      | -      | -      | -      | -      | -      | -      | -       | -            |

| MVP COST ESTIMATES                                                                                                                                                               |                                          |                                                                                                                                                                                                                               |                         |                       |            |                                        |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-----------------------|------------|----------------------------------------|
| Earl Drive and Eek Street Mill & Pave - MSB                                                                                                                                      |                                          |                                                                                                                                                                                                                               |                         |                       |            |                                        |
| April                                                                                                                                                                            | 2025                                     | Cost Estimate                                                                                                                                                                                                                 |                         |                       |            |                                        |
| SCOPE                                                                                                                                                                            |                                          |                                                                                                                                                                                                                               |                         |                       |            |                                        |
| Mill and pave Earl Drive and Eek Street from Bogard Road to Finger Lake Elementary School with digouts (max. 25%). Include pathway mill and pave and addition of two curb ramps. |                                          |                                                                                                                                                                                                                               |                         |                       |            |                                        |
| INPUTS                                                                                                                                                                           |                                          |                                                                                                                                                                                                                               |                         | ASSUMPTIONS & REMARKS |            |                                        |
| AADT                                                                                                                                                                             | <3000                                    |                                                                                                                                                                                                                               | Assume inlaid markings. |                       |            |                                        |
| Length (mi)                                                                                                                                                                      | 0.55                                     |                                                                                                                                                                                                                               |                         |                       |            |                                        |
| Width (ft)                                                                                                                                                                       | 24.00                                    | 12 foot lanes with no shoulders                                                                                                                                                                                               |                         |                       |            |                                        |
| Area (SY)                                                                                                                                                                        | 7744.00                                  | ROW must be verified - refer to ROW research map that shows potential conflict. However, as work will be contained within existing roadway footprint, assume prescriptive rights will allow for this project to be completed. |                         |                       |            |                                        |
| Markings Only                                                                                                                                                                    | no                                       |                                                                                                                                                                                                                               |                         |                       |            |                                        |
| Pave. Exist                                                                                                                                                                      | yes                                      |                                                                                                                                                                                                                               |                         |                       |            |                                        |
| Excav. (%)                                                                                                                                                                       | 25.00%                                   | 3 foot excavation depth max with a max of 25% of project area                                                                                                                                                                 |                         |                       |            |                                        |
| Excav. (CY)                                                                                                                                                                      | 1936.00                                  |                                                                                                                                                                                                                               |                         |                       |            |                                        |
| Surface Excav. (in)                                                                                                                                                              | 2.00                                     |                                                                                                                                                                                                                               |                         |                       |            |                                        |
| D-1 Lift (in)                                                                                                                                                                    | 2.00                                     |                                                                                                                                                                                                                               |                         |                       |            |                                        |
| HMA Lift (in)                                                                                                                                                                    | 2.00                                     | Recommend 3R project for this corridor due to poor condition of roadway.                                                                                                                                                      |                         |                       |            |                                        |
| Pathway (PW)                                                                                                                                                                     | yes                                      | Paved                                                                                                                                                                                                                         |                         |                       |            |                                        |
| PW Length (ft)                                                                                                                                                                   | 2904.00                                  | Full length of Corridor                                                                                                                                                                                                       |                         |                       |            |                                        |
| PW Width (ft)                                                                                                                                                                    | 8.00                                     | 8ft pathway                                                                                                                                                                                                                   |                         |                       |            |                                        |
|                                                                                                                                                                                  |                                          |                                                                                                                                                                                                                               |                         |                       |            |                                        |
| Work                                                                                                                                                                             |                                          | Quantity                                                                                                                                                                                                                      | Unit                    | Unit Cost             | Total Cost | Remarks                                |
| REMOVALS                                                                                                                                                                         |                                          |                                                                                                                                                                                                                               |                         |                       |            |                                        |
| 202(2)                                                                                                                                                                           | Removal of Pavement                      | 10325                                                                                                                                                                                                                         | SY                      | \$12.00               | \$123,904  |                                        |
| 203(3)                                                                                                                                                                           | Unclassified Excavation                  | 2079                                                                                                                                                                                                                          | CY                      | \$15.00               | \$31,191   |                                        |
| 202(9)                                                                                                                                                                           | Removal of Curb and Gutter               | 30                                                                                                                                                                                                                            | LF                      | \$21.00               | \$630      |                                        |
| INSTALLATIONS                                                                                                                                                                    |                                          |                                                                                                                                                                                                                               |                         |                       |            |                                        |
| 203(6A)                                                                                                                                                                          | Borrow, Type A                           | 4042                                                                                                                                                                                                                          | TON                     | \$15.00               | \$60,636   |                                        |
| 301(1)                                                                                                                                                                           | Aggregate Base Course, Grading D-1       | 488                                                                                                                                                                                                                           | TON                     | \$35.00               | \$17,076   | Assume 144 ft <sup>3</sup> Est. Factor |
| 401(1A)                                                                                                                                                                          | HMA, Type II: Class A                    | 1169                                                                                                                                                                                                                          | TON                     | \$150.00              | \$175,402  | Assume 151 ft <sup>3</sup> Est. Factor |
| 401(4)                                                                                                                                                                           | Asphalt Binder, Grade PG 64-40           | 62                                                                                                                                                                                                                            | TON                     | \$705.00              | \$43,693   | Assume 5.3% Est. Factor                |
| 401(14)                                                                                                                                                                          | Joint Adhesive                           | 2904                                                                                                                                                                                                                          | LF                      | \$1.00                | \$2,904    |                                        |
| 608(6)                                                                                                                                                                           | Curb Ramp                                | 2                                                                                                                                                                                                                             | EACH                    | \$5,000.00            | \$10,000   |                                        |
| 608(17)                                                                                                                                                                          | Detectable Warning Tile                  | 2                                                                                                                                                                                                                             | EACH                    | \$2,750.00            | \$5,500    |                                        |
| 609(2)                                                                                                                                                                           | Curb and Gutter, Type 1                  | 0                                                                                                                                                                                                                             | LF                      | \$80.00               | \$0        |                                        |
| TRAFFIC CONTROL                                                                                                                                                                  |                                          |                                                                                                                                                                                                                               |                         |                       |            |                                        |
| 670(10)                                                                                                                                                                          | MMA Pavement Markings                    | 1                                                                                                                                                                                                                             | LS                      | All Req'd             | \$16,500   | Assume surface markings 30K per mile   |
|                                                                                                                                                                                  | Roundabout MMA                           | 0                                                                                                                                                                                                                             | LS                      | \$50,000.00           | \$0        |                                        |
| MATERIAL SUBTOTAL                                                                                                                                                                |                                          |                                                                                                                                                                                                                               |                         |                       |            |                                        |
| Sum                                                                                                                                                                              |                                          |                                                                                                                                                                                                                               |                         |                       | \$487,434  |                                        |
| OTHER                                                                                                                                                                            |                                          |                                                                                                                                                                                                                               |                         |                       |            |                                        |
| 640                                                                                                                                                                              | Mobilization/Demobilization              | 1                                                                                                                                                                                                                             | LS                      | All Req'd             | \$38,995   | 8% of pay items OR \$10,000            |
| 641                                                                                                                                                                              | Erosion/Pollution Control                | 1                                                                                                                                                                                                                             | LS                      | All Req'd             | \$29,246   | 6% of pay items OR min. \$3000         |
| 642                                                                                                                                                                              | Construction Surveying / Survey Party    | 1                                                                                                                                                                                                                             | LS                      | All Req'd             | \$19,497   | 4% of pay items OR min. \$1500         |
| 643                                                                                                                                                                              | Traffic Maintenance / Flagging / Control | 1                                                                                                                                                                                                                             | LS                      | All Req'd             | \$73,115   | 15% of pay items                       |
| CONSTRUCTION SUBTOTAL                                                                                                                                                            |                                          |                                                                                                                                                                                                                               |                         |                       |            |                                        |
| Sum                                                                                                                                                                              |                                          |                                                                                                                                                                                                                               |                         |                       | \$648,288  |                                        |
| COST ESTIMATE SUMMARY                                                                                                                                                            |                                          |                                                                                                                                                                                                                               |                         |                       |            |                                        |
|                                                                                                                                                                                  | Preliminary Design (Phase 2)             |                                                                                                                                                                                                                               | %                       | 15.00%                | \$97,243   | \$102,271                              |
|                                                                                                                                                                                  | Construction (Phase 4)                   |                                                                                                                                                                                                                               | LS                      | All Req'd             | \$648,288  | \$681,804                              |
|                                                                                                                                                                                  | Construction Administration              |                                                                                                                                                                                                                               | %                       | 15.00%                | \$97,243   | \$102,271                              |
|                                                                                                                                                                                  | Misc.                                    |                                                                                                                                                                                                                               | %                       | 10.00%                | \$64,829   | \$68,180                               |
|                                                                                                                                                                                  | Contingency                              |                                                                                                                                                                                                                               | %                       | 30.00%                | \$286,358  | \$300,561                              |
| 2027                                                                                                                                                                             | Inflation (Year)                         | 2                                                                                                                                                                                                                             | YEARS                   | 3.00%                 | \$75,305   |                                        |
| Improvements:                                                                                                                                                                    |                                          |                                                                                                                                                                                                                               |                         |                       |            |                                        |
| PAVEMENT                                                                                                                                                                         |                                          |                                                                                                                                                                                                                               |                         | Total: \$1,330,000    |            |                                        |

## Scope, Schedule, Estimate (SSE) Confirmation

|                     |                                                 |                 |                                   |                                  |
|---------------------|-------------------------------------------------|-----------------|-----------------------------------|----------------------------------|
| <b>Project Name</b> | <b>Gershmel Loop Mill and Pave with Digouts</b> |                 |                                   |                                  |
| <b>DATE</b>         | 4/15/2025                                       | <b>CATEGORY</b> | Modernization                     |                                  |
| <b>NEED ID</b>      |                                                 | <b>REASON</b>   | <input type="radio"/> New Project | <input type="radio"/> Update SSE |

### PLANNING SSE

|                       |                                                                                               |
|-----------------------|-----------------------------------------------------------------------------------------------|
| <b>PROPOSED SCOPE</b> | Mill and pave Gershmel from Fireweed Road to Fireweed Road with structural digouts (max. 25%) |
|-----------------------|-----------------------------------------------------------------------------------------------|

| <b>PLANNING ESTIMATE</b> | Year 1  | Year 2 | Year 3    | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 | <b>TOTAL</b> |
|--------------------------|---------|--------|-----------|--------|--------|--------|--------|--------|--------|---------|--------------|
| <i>Design</i>            | 108,000 |        |           |        |        |        |        |        |        |         | 108,000      |
| <i>Utilities</i>         |         |        |           |        |        |        |        |        |        |         | -            |
| <i>Right of Way</i>      |         |        |           |        |        |        |        |        |        |         | -            |
| <i>Construction</i>      |         |        | 1,212,000 |        |        |        |        |        |        |         | 1,212,000    |
| <b>TOTAL</b>             | 108,000 | -      | 1,212,000 | -      | -      | -      | -      | -      | -      | -       | 1,320,000    |

### CONFIRMED SSE

|                        |  |
|------------------------|--|
| <b>CONFIRMED SCOPE</b> |  |
|------------------------|--|

| <b>ENGINEERS CONFIRMED</b> | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 | <b>TOTAL</b> |
|----------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|--------------|
| <i>Design</i>              |        |        |        |        |        |        |        |        |        |         | -            |
| <i>Utilities</i>           |        |        |        |        |        |        |        |        |        |         | -            |
| <i>Right of Way</i>        |        |        |        |        |        |        |        |        |        |         | -            |
| <i>Construction</i>        |        |        |        |        |        |        |        |        |        |         | -            |
| <b>TOTAL</b>               | -      | -      | -      | -      |        |        |        |        |        |         | -            |



| MVP COST ESTIMATES                                                                            |                                          |                                                                                                                                                |       |                                                               |                                                                                                                                                                                                                                                                                                            |                                        |
|-----------------------------------------------------------------------------------------------|------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|-------|---------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|
| Gershmel Loop Mill & Pave - MSB                                                               |                                          |                                                                                                                                                |       |                                                               |                                                                                                                                                                                                                                                                                                            |                                        |
| April                                                                                         | 2025                                     | Cost Estimate                                                                                                                                  |       |                                                               |                                                                                                                                                                                                                                                                                                            |                                        |
| SCOPE                                                                                         |                                          |                                                                                                                                                |       |                                                               |                                                                                                                                                                                                                                                                                                            |                                        |
| Mill and pave Gershmel from Fireweed Road to Fireweed Road with structural digouts (max. 25%) |                                          |                                                                                                                                                |       |                                                               |                                                                                                                                                                                                                                                                                                            |                                        |
| INPUTS                                                                                        |                                          |                                                                                                                                                |       | ASSUMPTIONS & REMARKS                                         |                                                                                                                                                                                                                                                                                                            |                                        |
| AADT                                                                                          | Assume <3000                             |                                                                                                                                                |       | Assume inlaid markings.                                       |                                                                                                                                                                                                                                                                                                            |                                        |
| Length (mi)                                                                                   | 0.72                                     | 12 foot lanes with no shoulders                                                                                                                |       |                                                               | ROW must be verified - refer to ROW research map that shows potential conflict at the intersection with Homung Spur Road and the beginning of Gershmel Loop. However, as work will be contained within existing roadway footprint, assume prescriptive rights will allow for this project to be completed. |                                        |
| Width (ft)                                                                                    | 24.00                                    |                                                                                                                                                |       |                                                               |                                                                                                                                                                                                                                                                                                            |                                        |
| Area (SY)                                                                                     | 10137.60                                 |                                                                                                                                                |       |                                                               |                                                                                                                                                                                                                                                                                                            |                                        |
| Markings Only                                                                                 | no                                       | Drainage work not included due to ROW and utility implications, in addition to ineligibility under a 1R project according to the current HPCM. |       |                                                               |                                                                                                                                                                                                                                                                                                            |                                        |
| Pave. Exist                                                                                   | yes                                      |                                                                                                                                                |       |                                                               |                                                                                                                                                                                                                                                                                                            |                                        |
| Excav. (%)                                                                                    | 25.00%                                   |                                                                                                                                                |       | 3 foot excavation depth max with a max of 25% of project area |                                                                                                                                                                                                                                                                                                            |                                        |
| Excav. (CY)                                                                                   | 2534.40                                  |                                                                                                                                                |       |                                                               |                                                                                                                                                                                                                                                                                                            |                                        |
| Surface Excav. (in)                                                                           | 0.00                                     |                                                                                                                                                |       |                                                               |                                                                                                                                                                                                                                                                                                            |                                        |
| D-1 Lift (in)                                                                                 | 2.00                                     |                                                                                                                                                |       |                                                               |                                                                                                                                                                                                                                                                                                            |                                        |
| HMA Lift (in)                                                                                 | 2.00                                     |                                                                                                                                                |       |                                                               |                                                                                                                                                                                                                                                                                                            |                                        |
| Pathway (PW)                                                                                  | no                                       |                                                                                                                                                |       |                                                               |                                                                                                                                                                                                                                                                                                            |                                        |
| PW Length (ft)                                                                                | 0.00                                     |                                                                                                                                                |       |                                                               |                                                                                                                                                                                                                                                                                                            |                                        |
| PW Width (ft)                                                                                 | 0.00                                     |                                                                                                                                                |       |                                                               |                                                                                                                                                                                                                                                                                                            |                                        |
|                                                                                               |                                          |                                                                                                                                                |       |                                                               |                                                                                                                                                                                                                                                                                                            |                                        |
| Work                                                                                          |                                          | Quantity                                                                                                                                       | Unit  | Unit Cost                                                     | Total Cost                                                                                                                                                                                                                                                                                                 | Remarks                                |
| REMOVALS                                                                                      |                                          |                                                                                                                                                |       |                                                               |                                                                                                                                                                                                                                                                                                            |                                        |
| 202(2)                                                                                        | Removal of Pavement                      | 10138                                                                                                                                          | SY    | \$12.00                                                       | \$121,651                                                                                                                                                                                                                                                                                                  |                                        |
| 203(3)                                                                                        | Unclassified Excavation                  | 2534                                                                                                                                           | CY    | \$15.00                                                       | \$38,016                                                                                                                                                                                                                                                                                                   |                                        |
| 202(9)                                                                                        | Removal of Curb and Gutter               | 0                                                                                                                                              | LF    | \$21.00                                                       | \$0                                                                                                                                                                                                                                                                                                        |                                        |
| INSTALLATIONS                                                                                 |                                          |                                                                                                                                                |       |                                                               |                                                                                                                                                                                                                                                                                                            |                                        |
| 203(6A)                                                                                       | Borrow, Type A                           | 4927                                                                                                                                           | TON   | \$15.00                                                       | \$73,903                                                                                                                                                                                                                                                                                                   |                                        |
| 301(1)                                                                                        | Aggregate Base Course, Grading D-1       | 274                                                                                                                                            | TON   | \$35.00                                                       | \$9,580                                                                                                                                                                                                                                                                                                    | Assume 144 ft <sup>3</sup> Est. Factor |
| 401(1A)                                                                                       | HMA, Type II: Class A                    | 1148                                                                                                                                           | TON   | \$150.00                                                      | \$172,212                                                                                                                                                                                                                                                                                                  | Assume 151 ft <sup>3</sup> Est. Factor |
| 401(4)                                                                                        | Asphalt Binder, Grade PG 64-40           | 61                                                                                                                                             | TON   | \$705.00                                                      | \$42,898                                                                                                                                                                                                                                                                                                   | Assume 5.3% Est. Factor                |
| 401(14)                                                                                       | Joint Adhesive                           | 3802                                                                                                                                           | LF    | \$1.00                                                        | \$3,802                                                                                                                                                                                                                                                                                                    |                                        |
| 608(6)                                                                                        | Curb Ramp                                | 0                                                                                                                                              | EACH  | \$5,000.00                                                    | \$0                                                                                                                                                                                                                                                                                                        |                                        |
| 608(17)                                                                                       | Detectable Warning Tile                  | 0                                                                                                                                              | EACH  | \$2,750.00                                                    | \$0                                                                                                                                                                                                                                                                                                        |                                        |
| 609(2)                                                                                        | Curb and Gutter, Type 1                  | 0                                                                                                                                              | LF    | \$80.00                                                       | \$0                                                                                                                                                                                                                                                                                                        |                                        |
| TRAFFIC CONTROL                                                                               |                                          |                                                                                                                                                |       |                                                               |                                                                                                                                                                                                                                                                                                            |                                        |
| 670(10)                                                                                       | MMA Pavement Markings                    | 1                                                                                                                                              | LS    | All Req'd                                                     | \$21,600                                                                                                                                                                                                                                                                                                   | Assume surface markings 30K per mile   |
|                                                                                               | Roundabout MMA                           | 0                                                                                                                                              | LS    | \$50,000.00                                                   | \$0                                                                                                                                                                                                                                                                                                        |                                        |
| MATERIAL SUBTOTAL                                                                             |                                          |                                                                                                                                                |       |                                                               |                                                                                                                                                                                                                                                                                                            |                                        |
| Sum                                                                                           |                                          |                                                                                                                                                |       |                                                               | \$483,663                                                                                                                                                                                                                                                                                                  |                                        |
| OTHER                                                                                         |                                          |                                                                                                                                                |       |                                                               |                                                                                                                                                                                                                                                                                                            |                                        |
| 640                                                                                           | Mobilization/Demobilization              | 1                                                                                                                                              | LS    | All Req'd                                                     | \$38,693                                                                                                                                                                                                                                                                                                   | 8% of pay items OR \$10,000            |
| 641                                                                                           | Erosion/Pollution Control                | 1                                                                                                                                              | LS    | All Req'd                                                     | \$29,020                                                                                                                                                                                                                                                                                                   | 6% of pay items OR min. \$3000         |
| 642                                                                                           | Construction Surveying / Survey Party    | 1                                                                                                                                              | LS    | All Req'd                                                     | \$19,347                                                                                                                                                                                                                                                                                                   | 4% of pay items OR min. \$1500         |
| 643                                                                                           | Traffic Maintenance / Flagging / Control | 1                                                                                                                                              | LS    | All Req'd                                                     | \$72,549                                                                                                                                                                                                                                                                                                   | 15% of pay items                       |
| CONSTRUCTION SUBTOTAL                                                                         |                                          |                                                                                                                                                |       |                                                               |                                                                                                                                                                                                                                                                                                            |                                        |
| Sum                                                                                           |                                          |                                                                                                                                                |       |                                                               | \$643,271                                                                                                                                                                                                                                                                                                  |                                        |
| COST ESTIMATE SUMMARY                                                                         |                                          |                                                                                                                                                |       |                                                               |                                                                                                                                                                                                                                                                                                            |                                        |
|                                                                                               | Preliminary Design (Phase 2)             |                                                                                                                                                | %     | 15.00%                                                        | \$96,491                                                                                                                                                                                                                                                                                                   | \$101,479                              |
|                                                                                               | Construction (Phase 4)                   |                                                                                                                                                | LS    | All Req'd                                                     | \$643,271                                                                                                                                                                                                                                                                                                  | \$676,528                              |
|                                                                                               | Construction Administration              |                                                                                                                                                | %     | 15.00%                                                        | \$96,491                                                                                                                                                                                                                                                                                                   | \$101,479                              |
|                                                                                               | Misc.                                    |                                                                                                                                                | %     | 10.00%                                                        | \$64,327                                                                                                                                                                                                                                                                                                   | \$67,653                               |
|                                                                                               | Contingency                              |                                                                                                                                                | %     | 30.00%                                                        | \$284,142                                                                                                                                                                                                                                                                                                  | \$298,235                              |
| 2027                                                                                          | Inflation (Year)                         | 2                                                                                                                                              | YEARS | 3.00%                                                         | \$74,723                                                                                                                                                                                                                                                                                                   |                                        |
| Improvements:                                                                                 |                                          |                                                                                                                                                |       |                                                               |                                                                                                                                                                                                                                                                                                            |                                        |
| PAVEMENT                                                                                      |                                          |                                                                                                                                                |       | Total: \$1,320,000                                            |                                                                                                                                                                                                                                                                                                            |                                        |

## Scope, Schedule, Estimate (SSE) Confirmation

|                     |                             |                 |                                   |                                  |
|---------------------|-----------------------------|-----------------|-----------------------------------|----------------------------------|
| <b>Project Name</b> | <b>Bogard Road Striping</b> |                 |                                   |                                  |
| <b>DATE</b>         | 4/15/2025                   | <b>CATEGORY</b> | Modernization                     |                                  |
| <b>NEED ID</b>      |                             | <b>REASON</b>   | <input type="radio"/> New Project | <input type="radio"/> Update SSE |

### PLANNING SSE

#### PROPOSED SCOPE

Restripe Bogard Road MP 0-4 from Glenn Highway to Trunk Road.

#### PLANNING ESTIMATE

|                     | Year 1        | Year 2 | Year 3         | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 | TOTAL          |
|---------------------|---------------|--------|----------------|--------|--------|--------|--------|--------|--------|---------|----------------|
| <i>Design</i>       | 82,000        |        |                |        |        |        |        |        |        |         | 82,000         |
| <i>Utilities</i>    |               |        |                |        |        |        |        |        |        |         | -              |
| <i>Right of Way</i> |               |        |                |        |        |        |        |        |        |         | -              |
| <i>Construction</i> |               |        | 819,000        |        |        |        |        |        |        |         | 819,000        |
| <b>TOTAL</b>        | <b>82,000</b> | -      | <b>819,000</b> | -      | -      | -      | -      | -      | -      | -       | <b>901,000</b> |

### CONFIRMED SSE

#### CONFIRMED SCOPE

#### ENGINEERS CONFIRMED

|                     | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 | TOTAL |
|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|-------|
| <i>Design</i>       |        |        |        |        |        |        |        |        |        |         | -     |
| <i>Utilities</i>    |        |        |        |        |        |        |        |        |        |         | -     |
| <i>Right of Way</i> |        |        |        |        |        |        |        |        |        |         | -     |
| <i>Construction</i> |        |        |        |        |        |        |        |        |        |         | -     |
| <b>TOTAL</b>        | -      | -      | -      | -      |        |        |        |        |        |         | -     |

| MVP COST ESTIMATES                                            |                                          |                                 |       |                  |                       |                                |
|---------------------------------------------------------------|------------------------------------------|---------------------------------|-------|------------------|-----------------------|--------------------------------|
| Bogard Road Striping - MSB                                    |                                          |                                 |       |                  |                       |                                |
| April 2025                                                    |                                          | Cost Estimate                   |       |                  |                       |                                |
| SCOPE                                                         |                                          |                                 |       |                  |                       |                                |
| Restripe Bogard Road MP 0-4 from Glenn Highway to Trunk Road. |                                          |                                 |       |                  |                       |                                |
| MSB Project                                                   |                                          |                                 |       |                  | ASSUMPTIONS & REMARKS |                                |
| AADT                                                          | 6760                                     | Assume inlaid markings.         |       |                  |                       |                                |
| Length (mi)                                                   | 5.00                                     | plus 1 mile for 4 lane section  |       |                  |                       |                                |
| Width (ft)                                                    | 24.00                                    | 12 foot lanes with no shoulders |       |                  |                       |                                |
| Area (SY)                                                     | 70400.00                                 |                                 |       |                  |                       |                                |
| Markings Only                                                 | yes                                      |                                 |       |                  |                       |                                |
| Pave. Exist                                                   | yes                                      |                                 |       |                  |                       |                                |
| Excav. (%)                                                    | 0.00%                                    |                                 |       |                  |                       |                                |
| Excav. (CY)                                                   | 0.00                                     |                                 |       |                  |                       |                                |
| Surface Excav. (in)                                           | 0.00                                     |                                 |       |                  |                       |                                |
| D-1 Lift (in)                                                 | 2.00                                     |                                 |       |                  |                       |                                |
| HMA Lift (in)                                                 | 2.00                                     |                                 |       |                  |                       |                                |
| Pathway (PW)                                                  | no                                       |                                 |       |                  |                       |                                |
| PW Length (ft)                                                | 0.00                                     |                                 |       |                  |                       |                                |
| PW Width (ft)                                                 | 0.00                                     |                                 |       |                  |                       |                                |
|                                                               |                                          |                                 |       |                  |                       |                                |
|                                                               |                                          |                                 |       |                  |                       |                                |
| Work                                                          |                                          | Quantity                        | Unit  | Unit Cost        | Total Cost            | Remarks                        |
| REMOVALS                                                      |                                          |                                 |       |                  |                       |                                |
| 202(2)                                                        | Removal of Pavement                      | 0                               | SY    | \$12.00          | \$0                   |                                |
| 203(3)                                                        | Unclassified Excavation                  | 0                               | CY    | \$15.00          | \$0                   |                                |
| 202(9)                                                        | Removal of Curb and Gutter               | 0                               | LF    | \$21.00          | \$0                   |                                |
| INSTALLATIONS                                                 |                                          |                                 |       |                  |                       |                                |
| 203(6A)                                                       | Borrow, Type A                           | 0                               | TON   | \$15.00          | \$0                   |                                |
| 301(1)                                                        | Aggregate Base Course, Grading D-1       | 0                               | TON   | \$35.00          | \$0                   | Assume 144 ft³ Est. Factor     |
| 401(1A)                                                       | HMA, Type II: Class A                    | 0                               | TON   | \$150.00         | \$0                   | Assume 151 ft³ Est. Factor     |
| 401(4)                                                        | Asphalt Binder, Grade PG 64-40           | 0                               | TON   | \$705.00         | \$0                   | Assume 5.3% Est. Factor        |
| 401(14)                                                       | Joint Adhesive                           | 0                               | LF    | \$1.00           | \$0                   |                                |
| 608(6)                                                        | Curb Ramp                                | 0                               | EACH  | \$5,000.00       | \$0                   |                                |
| 608(17)                                                       | Detectable Warning Tile                  | 0                               | EACH  | \$2,750.00       | \$0                   |                                |
| 609(2)                                                        | Curb and Gutter, Type 1                  | 0                               | LF    | \$80.00          | \$0                   |                                |
| TRAFFIC CONTROL                                               |                                          |                                 |       |                  |                       |                                |
| 670(10)                                                       | MMA Pavement Markings                    | 1                               | LS    | All Req'd        | \$300,000             | Inlaid 60K per mile            |
|                                                               | Roundabout MMA                           | 2                               | LS    | \$50,000.00      | \$100,000             |                                |
| MATERIAL SUBTOTAL                                             |                                          |                                 |       |                  |                       |                                |
| Sum                                                           |                                          |                                 |       |                  | \$400,000             |                                |
| OTHER                                                         |                                          |                                 |       |                  |                       |                                |
| 640                                                           | Mobilization/Demobilization              | 1                               | LS    | All Req'd        | \$32,000              | 8% of pay items OR \$10,000    |
| 641                                                           | Erosion/Pollution Control                | 0                               | LS    | All Req'd        | \$0                   | 6% of pay items OR min. \$3000 |
| 642                                                           | Construction Surveying / Survey Party    | 0                               | LS    | All Req'd        | \$0                   | 4% of pay items OR min. \$1500 |
| 643                                                           | Traffic Maintenance / Flagging / Control | 1                               | LS    | All Req'd        | \$60,000              | 15% of pay items               |
| CONSTRUCTION SUBTOTAL                                         |                                          |                                 |       |                  |                       |                                |
| Sum                                                           |                                          |                                 |       |                  | \$492,000             |                                |
| COST ESTIMATE SUMMARY                                         |                                          |                                 |       |                  |                       |                                |
|                                                               | Preliminary Design (Phase 2)             |                                 | %     | 15.00%           | \$73,800              |                                |
|                                                               | Construction (Phase 4)                   |                                 | LS    | All Req'd        | \$492,000             |                                |
|                                                               | Construction Administration              |                                 | %     | 15.00%           | \$73,800              |                                |
|                                                               | Misc.                                    |                                 | %     | 0.00%            | \$0                   |                                |
|                                                               | Contingency                              |                                 | %     | 25.00%           | \$168,167             |                                |
| 2027                                                          | Inflation (Year)                         | 2                               | YEARS | 3.00%            | \$50,980              |                                |
| Improvements:                                                 |                                          |                                 |       |                  |                       |                                |
| MARKINGS                                                      |                                          |                                 |       | Total: \$901,000 |                       |                                |

## Scope, Schedule, Estimate (SSE) Confirmation

|                     |                                   |                 |                                   |                                  |
|---------------------|-----------------------------------|-----------------|-----------------------------------|----------------------------------|
| <b>Project Name</b> | <b>Wasilla MVP Project Totals</b> |                 |                                   |                                  |
| <b>DATE</b>         | 4/15/2025                         | <b>CATEGORY</b> | Modernization                     |                                  |
| <b>NEED ID</b>      |                                   | <b>REASON</b>   | <input type="radio"/> New Project | <input type="radio"/> Update SSE |

### PLANNING SSE

|                       |                                                                                                                                            |
|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------------|
| <b>PROPOSED SCOPE</b> | <p>Total estimated cost for all 1R Wasilla projects:<br/>N Lucille St. and N Peck.</p> <p>*Note: Assume 25% digouts for both projects.</p> |
|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------------|

| <b>PLANNING ESTIMATE</b> | Year 1  | Year 2 | Year 3    | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 | <b>TOTAL</b> |
|--------------------------|---------|--------|-----------|--------|--------|--------|--------|--------|--------|---------|--------------|
| <i>Design</i>            | 187,000 |        |           |        |        |        |        |        |        |         | 187,000      |
| <i>Utilities</i>         |         |        |           |        |        |        |        |        |        |         | -            |
| <i>Right of Way</i>      |         |        |           |        |        |        |        |        |        |         | -            |
| <i>Construction</i>      |         |        | 2,108,000 |        |        |        |        |        |        |         | 2,108,000    |
| <b>TOTAL</b>             | 187,000 | -      | 2,108,000 | -      | -      | -      | -      | -      | -      | -       | 2,295,000    |

### CONFIRMED SSE

|                        |  |
|------------------------|--|
| <b>CONFIRMED SCOPE</b> |  |
|------------------------|--|

| <b>ENGINEERS CONFIRMED</b> | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 | <b>TOTAL</b> |
|----------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|--------------|
| <i>Design</i>              |        |        |        |        |        |        |        |        |        |         | -            |
| <i>Utilities</i>           |        |        |        |        |        |        |        |        |        |         | -            |
| <i>Right of Way</i>        |        |        |        |        |        |        |        |        |        |         | -            |
| <i>Construction</i>        |        |        |        |        |        |        |        |        |        |         | -            |
| <b>TOTAL</b>               | -      | -      | -      | -      |        |        |        |        |        |         | -            |

## Scope, Schedule, Estimate (SSE) Confirmation

|                     |                                       |                 |                                   |                                  |
|---------------------|---------------------------------------|-----------------|-----------------------------------|----------------------------------|
| <b>Project Name</b> | <b>N Lucille Street Mill and Pave</b> |                 |                                   |                                  |
| <b>DATE</b>         | 4/15/2025                             | <b>CATEGORY</b> | Modernization                     |                                  |
| <b>NEED ID</b>      |                                       | <b>REASON</b>   | <input type="radio"/> New Project | <input type="radio"/> Update SSE |

### PLANNING SSE

#### PROPOSED SCOPE

Mill and pave N. Lucille St. from Parks Highway to E/W Nelson Ave. No structural digouts.

#### PLANNING ESTIMATE

|                     | Year 1        | Year 2 | Year 3         | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 | TOTAL          |
|---------------------|---------------|--------|----------------|--------|--------|--------|--------|--------|--------|---------|----------------|
| <i>Design</i>       | 47,000        |        |                |        |        |        |        |        |        |         | 47,000         |
| <i>Utilities</i>    |               |        |                |        |        |        |        |        |        |         | -              |
| <i>Right of Way</i> |               |        |                |        |        |        |        |        |        |         | -              |
| <i>Construction</i> |               |        | 527,000        |        |        |        |        |        |        |         | 527,000        |
| <b>TOTAL</b>        | <b>47,000</b> | -      | <b>527,000</b> | -      | -      | -      | -      | -      | -      | -       | <b>574,000</b> |

### CONFIRMED SSE

#### CONFIRMED SCOPE

#### ENGINEERS CONFIRMED

|                     | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 | TOTAL |
|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|-------|
| <i>Design</i>       |        |        |        |        |        |        |        |        |        |         | -     |
| <i>Utilities</i>    |        |        |        |        |        |        |        |        |        |         | -     |
| <i>Right of Way</i> |        |        |        |        |        |        |        |        |        |         | -     |
| <i>Construction</i> |        |        |        |        |        |        |        |        |        |         | -     |
| <b>TOTAL</b>        | -      | -      | -      | -      |        |        |        |        |        |         | -     |

| MVP COST ESTIMATES                                                                        |                                          |                                                               |                                                                                                                                                                                                                                                                           |             |            |                                        |
|-------------------------------------------------------------------------------------------|------------------------------------------|---------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|------------|----------------------------------------|
| N Lucille St. Mill & Pave - Wasilla - No Structural Digouts                               |                                          |                                                               |                                                                                                                                                                                                                                                                           |             |            |                                        |
| April                                                                                     | 2025                                     |                                                               | Cost Estimate                                                                                                                                                                                                                                                             |             |            |                                        |
| SCOPE                                                                                     |                                          |                                                               |                                                                                                                                                                                                                                                                           |             |            |                                        |
| Mill and pave N. Lucille St. from Parks Highway to E/W Nelson Ave. No structural digouts. |                                          |                                                               |                                                                                                                                                                                                                                                                           |             |            |                                        |
| INPUTS                                                                                    |                                          |                                                               | ASSUMPTIONS & REMARKS                                                                                                                                                                                                                                                     |             |            |                                        |
| AADT                                                                                      | 6660                                     |                                                               | Assume no utility conflicts.                                                                                                                                                                                                                                              |             |            |                                        |
| Length (mi)                                                                               | 0.27                                     | 1450 ft                                                       |                                                                                                                                                                                                                                                                           |             |            |                                        |
| Width (ft)                                                                                | 36.00                                    | 12 foot lanes with no shoulders with turn pockets             | ROW must be verified - refer to ROW research map that shows potential conflict at NE quadrant of Swanson Ave. intersection. However, as work will be contained within existing roadway footprint, assume prescriptive rights will allow for this project to be completed. |             |            |                                        |
| Area (SY)                                                                                 | 5786.88                                  |                                                               |                                                                                                                                                                                                                                                                           |             |            |                                        |
| Markings Only                                                                             | no                                       |                                                               |                                                                                                                                                                                                                                                                           |             |            |                                        |
| Existing Pavement                                                                         | yes                                      |                                                               |                                                                                                                                                                                                                                                                           |             |            |                                        |
| Excav. (%)                                                                                | 0.00%                                    | 3 foot excavation depth max with a max of 25% of project area |                                                                                                                                                                                                                                                                           |             |            |                                        |
| Excav. (CY)                                                                               | 0.00                                     |                                                               |                                                                                                                                                                                                                                                                           |             |            |                                        |
| Surface Excav. (in)                                                                       | 0.00                                     |                                                               |                                                                                                                                                                                                                                                                           |             |            |                                        |
| D-1 Lift (in)                                                                             | 2.00                                     |                                                               |                                                                                                                                                                                                                                                                           |             |            |                                        |
| HMA Lift (in)                                                                             | 2.00                                     |                                                               |                                                                                                                                                                                                                                                                           |             |            |                                        |
| Pathway (PW)                                                                              | no                                       | Paved                                                         |                                                                                                                                                                                                                                                                           |             |            |                                        |
| PW Length (ft)                                                                            | 0.00                                     | Full length of Corridor                                       |                                                                                                                                                                                                                                                                           |             |            |                                        |
| PW Width (ft)                                                                             | 0.00                                     | 8ft pathway                                                   |                                                                                                                                                                                                                                                                           |             |            |                                        |
|                                                                                           |                                          |                                                               |                                                                                                                                                                                                                                                                           |             |            |                                        |
| Work                                                                                      |                                          | Quantity                                                      | Unit                                                                                                                                                                                                                                                                      | Unit Cost   | Total Cost | Remarks                                |
| REMOVALS                                                                                  |                                          |                                                               |                                                                                                                                                                                                                                                                           |             |            |                                        |
| 202(2)                                                                                    | Removal of Pavement                      | 5787                                                          | SY                                                                                                                                                                                                                                                                        | \$12.00     | \$69,443   |                                        |
| 203(3)                                                                                    | Unclassified Excavation                  | 0                                                             | CY                                                                                                                                                                                                                                                                        | \$15.00     | \$0        |                                        |
| 202(9)                                                                                    | Removal of Curb and Gutter               | 0                                                             | LF                                                                                                                                                                                                                                                                        | \$21.00     | \$0        |                                        |
| INSTALLATIONS                                                                             |                                          |                                                               |                                                                                                                                                                                                                                                                           |             |            |                                        |
| 203(6A)                                                                                   | Borrow, Type A                           | 0                                                             | TON                                                                                                                                                                                                                                                                       | \$15.00     | \$0        |                                        |
| 301(1)                                                                                    | Aggregate Base Course, Grading D-1       | 0                                                             | TON                                                                                                                                                                                                                                                                       | \$35.00     | \$0        | Assume 144 ft <sup>3</sup> Est. Factor |
| 401(1A)                                                                                   | HMA, Type II: Class A                    | 655                                                           | TON                                                                                                                                                                                                                                                                       | \$150.00    | \$98,305   | Assume 151 ft <sup>3</sup> Est. Factor |
| 401(4)                                                                                    | Asphalt Binder, Grade PG 64-40           | 35                                                            | TON                                                                                                                                                                                                                                                                       | \$705.00    | \$24,488   | Assume 5.3% Est. Factor                |
| 401(14)                                                                                   | Joint Adhesive                           | 1447                                                          | LF                                                                                                                                                                                                                                                                        | \$1.00      | \$1,447    |                                        |
| 608(6)                                                                                    | Curb Ramp                                | 0                                                             | EACH                                                                                                                                                                                                                                                                      | \$5,000.00  | \$0        |                                        |
| 608(17)                                                                                   | Detectable Warning Tile                  | 0                                                             | EACH                                                                                                                                                                                                                                                                      | \$2,750.00  | \$0        |                                        |
| 609(2)                                                                                    | Curb and Gutter, Type 1                  | 0                                                             | LF                                                                                                                                                                                                                                                                        | \$80.00     | \$0        |                                        |
| TRAFFIC CONTROL                                                                           |                                          |                                                               |                                                                                                                                                                                                                                                                           |             |            |                                        |
| 670(10)                                                                                   | MMA Pavement Markings                    | 1                                                             | LS                                                                                                                                                                                                                                                                        | All Req'd   | \$16,440   | Inlaid 60K per mile                    |
|                                                                                           | Roundabout MMA                           | 0                                                             | LS                                                                                                                                                                                                                                                                        | \$50,000.00 | \$0        |                                        |
| MATERIAL SUBTOTAL                                                                         |                                          |                                                               |                                                                                                                                                                                                                                                                           |             |            |                                        |
| Sum                                                                                       |                                          |                                                               |                                                                                                                                                                                                                                                                           |             | \$210,122  |                                        |
| OTHER                                                                                     |                                          |                                                               |                                                                                                                                                                                                                                                                           |             |            |                                        |
| 640                                                                                       | Mobilization/Demobilization              | 1                                                             | LS                                                                                                                                                                                                                                                                        | All Req'd   | \$16,810   | 8% of pay items OR \$10,000            |
| 641                                                                                       | Erosion/Pollution Control                | 1                                                             | LS                                                                                                                                                                                                                                                                        | All Req'd   | \$12,607   | 6% of pay items OR min. \$3000         |
| 642                                                                                       | Construction Surveying / Survey Party    | 1                                                             | LS                                                                                                                                                                                                                                                                        | All Req'd   | \$8,405    | 4% of pay items OR min. \$1500         |
| 643                                                                                       | Traffic Maintenance / Flagging / Control | 1                                                             | LS                                                                                                                                                                                                                                                                        | All Req'd   | \$31,518   | 15% of pay items                       |
| CONSTRUCTION SUBTOTAL                                                                     |                                          |                                                               |                                                                                                                                                                                                                                                                           |             |            |                                        |
| Sum                                                                                       |                                          |                                                               |                                                                                                                                                                                                                                                                           |             | \$279,462  |                                        |
| COST ESTIMATE SUMMARY                                                                     |                                          |                                                               |                                                                                                                                                                                                                                                                           |             |            |                                        |
|                                                                                           | Preliminary Design (Phase 2)             |                                                               | %                                                                                                                                                                                                                                                                         | 15.00%      | \$41,919   | \$44,086                               |
|                                                                                           | Construction (Phase 4)                   |                                                               | LS                                                                                                                                                                                                                                                                        | All Req'd   | \$279,462  | \$293,910                              |
|                                                                                           | Construction Administration              |                                                               | %                                                                                                                                                                                                                                                                         | 15.00%      | \$41,919   | \$44,086                               |
|                                                                                           | Misc.                                    |                                                               | %                                                                                                                                                                                                                                                                         | 10.00%      | \$27,946   | \$29,391                               |
|                                                                                           | Contingency                              |                                                               | %                                                                                                                                                                                                                                                                         | 30.00%      | \$123,442  | \$129,565                              |
| 2027                                                                                      | Inflation (Year)                         | 2                                                             | YEARS                                                                                                                                                                                                                                                                     | 3.00%       | \$32,462   |                                        |
| Improvements:                                                                             |                                          |                                                               |                                                                                                                                                                                                                                                                           |             |            |                                        |
| PAVEMENT                                                                                  |                                          |                                                               |                                                                                                                                                                                                                                                                           | Total:      | \$574,000  |                                        |

## Scope, Schedule, Estimate (SSE) Confirmation

|                     |                                                    |                 |                                                                    |  |
|---------------------|----------------------------------------------------|-----------------|--------------------------------------------------------------------|--|
| <b>Project Name</b> | <b>N Lucille Street Mill and Pave with Digouts</b> |                 |                                                                    |  |
| <b>DATE</b>         | 4/15/2025                                          | <b>CATEGORY</b> | Modernization                                                      |  |
| <b>NEED ID</b>      |                                                    | <b>REASON</b>   | <input type="radio"/> New Project <input type="radio"/> Update SSE |  |

### PLANNING SSE

|                       |                                                                                                       |
|-----------------------|-------------------------------------------------------------------------------------------------------|
| <b>PROPOSED SCOPE</b> | Mill and pave N. Lucille St. from Parks Highway to E/W Nelson Ave with structural digouts (max. 25%). |
|-----------------------|-------------------------------------------------------------------------------------------------------|

| <b>PLANNING ESTIMATE</b> | Year 1        | Year 2 | Year 3         | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 | <b>TOTAL</b>   |
|--------------------------|---------------|--------|----------------|--------|--------|--------|--------|--------|--------|---------|----------------|
| <i>Design</i>            | 62,000        |        |                |        |        |        |        |        |        |         | <b>62,000</b>  |
| <i>Utilities</i>         |               |        |                |        |        |        |        |        |        |         | -              |
| <i>Right of Way</i>      |               |        |                |        |        |        |        |        |        |         | -              |
| <i>Construction</i>      |               |        | 701,000        |        |        |        |        |        |        |         | <b>701,000</b> |
| <b>TOTAL</b>             | <b>62,000</b> | -      | <b>701,000</b> | -      | -      | -      | -      | -      | -      | -       | <b>763,000</b> |

### CONFIRMED SSE

|                        |  |
|------------------------|--|
| <b>CONFIRMED SCOPE</b> |  |
|------------------------|--|

| <b>ENGINEERS CONFIRMED</b> | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 | <b>TOTAL</b> |
|----------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|--------------|
| <i>Design</i>              |        |        |        |        |        |        |        |        |        |         | -            |
| <i>Utilities</i>           |        |        |        |        |        |        |        |        |        |         | -            |
| <i>Right of Way</i>        |        |        |        |        |        |        |        |        |        |         | -            |
| <i>Construction</i>        |        |        |        |        |        |        |        |        |        |         | -            |
| <b>TOTAL</b>               | -      | -      | -      | -      |        |        |        |        |        |         | -            |

| MVP COST ESTIMATES                                                                                    |                                          |                                                               |       |                       |            |                                                                                                                                                                                                                                                                           |
|-------------------------------------------------------------------------------------------------------|------------------------------------------|---------------------------------------------------------------|-------|-----------------------|------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| N Lucille St. Mill & Pave - Wasilla - 25% Digouts                                                     |                                          |                                                               |       |                       |            |                                                                                                                                                                                                                                                                           |
| April 2025                                                                                            |                                          | Cost Estimate                                                 |       |                       |            |                                                                                                                                                                                                                                                                           |
| SCOPE                                                                                                 |                                          |                                                               |       |                       |            |                                                                                                                                                                                                                                                                           |
| Mill and pave N. Lucille St. from Parks Highway to E/W Nelson Ave with structural digouts (max. 25%). |                                          |                                                               |       |                       |            |                                                                                                                                                                                                                                                                           |
| INPUTS                                                                                                |                                          |                                                               |       | ASSUMPTIONS & REMARKS |            |                                                                                                                                                                                                                                                                           |
| AADT                                                                                                  | 6660                                     |                                                               |       |                       |            | Assume no utility conflicts.                                                                                                                                                                                                                                              |
| Length (mi)                                                                                           | 0.27                                     | 1450 ft                                                       |       |                       |            |                                                                                                                                                                                                                                                                           |
| Width (ft)                                                                                            | 36.00                                    | 12 foot lanes with no shoulders with turn pockets             |       |                       |            | ROW must be verified - refer to ROW research map that shows potential conflict at NE quadrant of Swanson Ave. intersection. However, as work will be contained within existing roadway footprint, assume prescriptive rights will allow for this project to be completed. |
| Area (SY)                                                                                             | 5786.88                                  |                                                               |       |                       |            |                                                                                                                                                                                                                                                                           |
| Markings Only                                                                                         | no                                       |                                                               |       |                       |            |                                                                                                                                                                                                                                                                           |
| Pave. Exist                                                                                           | yes                                      |                                                               |       |                       |            |                                                                                                                                                                                                                                                                           |
| Excav. (%)                                                                                            | 25.00%                                   | 3 foot excavation depth max with a max of 25% of project area |       |                       |            |                                                                                                                                                                                                                                                                           |
| Excav. (CY)                                                                                           | 1446.72                                  |                                                               |       |                       |            |                                                                                                                                                                                                                                                                           |
| Surface Excav. (in)                                                                                   | 0.00                                     |                                                               |       |                       |            |                                                                                                                                                                                                                                                                           |
| D-1 Lift (in)                                                                                         | 2.00                                     |                                                               |       |                       |            |                                                                                                                                                                                                                                                                           |
| HMA Lift (in)                                                                                         | 2.00                                     |                                                               |       |                       |            |                                                                                                                                                                                                                                                                           |
| Pathway (PW)                                                                                          | no                                       | Paved                                                         |       |                       |            |                                                                                                                                                                                                                                                                           |
| PW Length (ft)                                                                                        | 0.00                                     | Full length of Corridor                                       |       |                       |            |                                                                                                                                                                                                                                                                           |
| PW Width (ft)                                                                                         | 0.00                                     | 8ft pathway                                                   |       |                       |            |                                                                                                                                                                                                                                                                           |
|                                                                                                       |                                          |                                                               |       |                       |            |                                                                                                                                                                                                                                                                           |
|                                                                                                       |                                          |                                                               |       |                       |            |                                                                                                                                                                                                                                                                           |
| Work                                                                                                  |                                          | Quantity                                                      | Unit  | Unit Cost             | Total Cost | Remarks                                                                                                                                                                                                                                                                   |
| REMOVALS                                                                                              |                                          |                                                               |       |                       |            |                                                                                                                                                                                                                                                                           |
| 202(2)                                                                                                | Removal of Pavement                      | 5787                                                          | SY    | \$12.00               | \$69,443   |                                                                                                                                                                                                                                                                           |
| 203(3)                                                                                                | Unclassified Excavation                  | 1447                                                          | CY    | \$15.00               | \$21,701   |                                                                                                                                                                                                                                                                           |
| 202(9)                                                                                                | Removal of Curb and Gutter               | 0                                                             | LF    | \$21.00               | \$0        |                                                                                                                                                                                                                                                                           |
| INSTALLATIONS                                                                                         |                                          |                                                               |       |                       |            |                                                                                                                                                                                                                                                                           |
| 203(6A)                                                                                               | Borrow, Type A                           | 2812                                                          | TON   | \$15.00               | \$42,186   |                                                                                                                                                                                                                                                                           |
| 301(1)                                                                                                | Aggregate Base Course, Grading D-1       | 156                                                           | TON   | \$35.00               | \$5,469    | Assume 144 ft³ Est. Factor                                                                                                                                                                                                                                                |
| 401(1A)                                                                                               | HMA, Type II: Class A                    | 655                                                           | TON   | \$150.00              | \$98,305   | Assume 151 ft³ Est. Factor                                                                                                                                                                                                                                                |
| 401(4)                                                                                                | Asphalt Binder, Grade PG 64-40           | 35                                                            | TON   | \$705.00              | \$24,488   | Assume 5.3% Est. Factor                                                                                                                                                                                                                                                   |
| 401(14)                                                                                               | Joint Adhesive                           | 1447                                                          | LF    | \$1.00                | \$1,447    |                                                                                                                                                                                                                                                                           |
| 608(6)                                                                                                | Curb Ramp                                | 0                                                             | EACH  | \$5,000.00            | \$0        |                                                                                                                                                                                                                                                                           |
| 608(17)                                                                                               | Detectable Warning Tile                  | 0                                                             | EACH  | \$2,750.00            | \$0        |                                                                                                                                                                                                                                                                           |
| 609(2)                                                                                                | Curb and Gutter, Type 1                  | 0                                                             | LF    | \$80.00               | \$0        |                                                                                                                                                                                                                                                                           |
| TRAFFIC CONTROL                                                                                       |                                          |                                                               |       |                       |            |                                                                                                                                                                                                                                                                           |
| 670(10)                                                                                               | MMA Pavement Markings                    | 1                                                             | LS    | All Req'd             | \$16,440   | Inlaid 60K per mile                                                                                                                                                                                                                                                       |
|                                                                                                       | Roundabout MMA                           | 0                                                             | LS    | \$50,000.00           | \$0        |                                                                                                                                                                                                                                                                           |
| MATERIAL SUBTOTAL                                                                                     |                                          |                                                               |       |                       |            |                                                                                                                                                                                                                                                                           |
| Sum                                                                                                   |                                          |                                                               |       |                       | \$279,477  |                                                                                                                                                                                                                                                                           |
| OTHER                                                                                                 |                                          |                                                               |       |                       |            |                                                                                                                                                                                                                                                                           |
| 640                                                                                                   | Mobilization/Demobilization              | 1                                                             | LS    | All Req'd             | \$22,358   | 8% of pay items OR \$10,000                                                                                                                                                                                                                                               |
| 641                                                                                                   | Erosion/Pollution Control                | 1                                                             | LS    | All Req'd             | \$16,769   | 6% of pay items OR min. \$3000                                                                                                                                                                                                                                            |
| 642                                                                                                   | Construction Surveying / Survey Party    | 1                                                             | LS    | All Req'd             | \$11,179   | 4% of pay items OR min. \$1500                                                                                                                                                                                                                                            |
| 643                                                                                                   | Traffic Maintenance / Flagging / Control | 1                                                             | LS    | All Req'd             | \$41,922   | 15% of pay items                                                                                                                                                                                                                                                          |
| CONSTRUCTION SUBTOTAL                                                                                 |                                          |                                                               |       |                       |            |                                                                                                                                                                                                                                                                           |
| Sum                                                                                                   |                                          |                                                               |       |                       | \$371,705  |                                                                                                                                                                                                                                                                           |
| COST ESTIMATE SUMMARY                                                                                 |                                          |                                                               |       |                       |            |                                                                                                                                                                                                                                                                           |
|                                                                                                       | Preliminary Design (Phase 2)             |                                                               | %     | 15.00%                | \$55,756   | \$58,638                                                                                                                                                                                                                                                                  |
|                                                                                                       | Construction (Phase 4)                   |                                                               | LS    | All Req'd             | \$371,705  | \$390,922                                                                                                                                                                                                                                                                 |
|                                                                                                       | Construction Administration              |                                                               | %     | 15.00%                | \$55,756   | \$58,638                                                                                                                                                                                                                                                                  |
|                                                                                                       | Misc.                                    |                                                               | %     | 10.00%                | \$37,170   | \$39,092                                                                                                                                                                                                                                                                  |
|                                                                                                       | Contingency                              |                                                               | %     | 30.00%                | \$164,187  | \$172,331                                                                                                                                                                                                                                                                 |
| 2027                                                                                                  | Inflation (Year)                         | 2                                                             | YEARS | 3.00%                 | \$43,177   |                                                                                                                                                                                                                                                                           |
| Improvements:                                                                                         |                                          |                                                               |       |                       |            |                                                                                                                                                                                                                                                                           |
| PAVEMENT                                                                                              |                                          |                                                               |       | Total: \$763,000      |            |                                                                                                                                                                                                                                                                           |



## Scope, Schedule, Estimate (SSE) Confirmation

|                     |                                                 |                 |                                                                    |
|---------------------|-------------------------------------------------|-----------------|--------------------------------------------------------------------|
| <b>Project Name</b> | <b>N Peck Street Mill and Pave with Digouts</b> |                 |                                                                    |
| <b>DATE</b>         | 4/15/2025                                       | <b>CATEGORY</b> | Modernization                                                      |
| <b>NEED ID</b>      |                                                 | <b>REASON</b>   | <input type="radio"/> New Project <input type="radio"/> Update SSE |

### PLANNING SSE

|                       |                                                                                            |
|-----------------------|--------------------------------------------------------------------------------------------|
| <b>PROPOSED SCOPE</b> | Mill and pave N. Peck from E Bogard Rd. to N Wasilla Fishhook Rd. with digouts (max. 25%). |
|-----------------------|--------------------------------------------------------------------------------------------|

| <b>PLANNING ESTIMATE</b> | Year 1  | Year 2 | Year 3    | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 | <b>TOTAL</b> |
|--------------------------|---------|--------|-----------|--------|--------|--------|--------|--------|--------|---------|--------------|
| <i>Design</i>            | 125,000 |        |           |        |        |        |        |        |        |         | 125,000      |
| <i>Utilities</i>         |         |        |           |        |        |        |        |        |        |         | -            |
| <i>Right of Way</i>      |         |        |           |        |        |        |        |        |        |         | -            |
| <i>Construction</i>      |         |        | 1,407,000 |        |        |        |        |        |        |         | 1,407,000    |
| <b>TOTAL</b>             | 125,000 | -      | 1,407,000 | -      | -      | -      | -      | -      | -      | -       | 1,532,000    |

### CONFIRMED SSE

|                        |  |
|------------------------|--|
| <b>CONFIRMED SCOPE</b> |  |
|------------------------|--|

| <b>ENGINEERS CONFIRMED</b> | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 | <b>TOTAL</b> |
|----------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|--------------|
| <i>Design</i>              |        |        |        |        |        |        |        |        |        |         | -            |
| <i>Utilities</i>           |        |        |        |        |        |        |        |        |        |         | -            |
| <i>Right of Way</i>        |        |        |        |        |        |        |        |        |        |         | -            |
| <i>Construction</i>        |        |        |        |        |        |        |        |        |        |         | -            |
| <b>TOTAL</b>               | -      | -      | -      | -      |        |        |        |        |        |         | -            |

| MVP COST ESTIMATES                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                          |          |       |                                                                         |            |                                        |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------|-------|-------------------------------------------------------------------------|------------|----------------------------------------|
| N Peck St - Wasilla                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                          |          |       |                                                                         |            |                                        |
| Cost Estimate                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                          |          |       |                                                                         |            |                                        |
| <b>April 2025</b>                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                          |          |       |                                                                         |            |                                        |
| <b>SCOPE</b><br>Mill and pave N. Peck from E Bogard Rd. to N Wasilla Fishhook Rd. with digouts (max. 25%).                                                                                                                                                                                                                                                                                                                                            |                                          |          |       |                                                                         |            |                                        |
| <b>INPUTS</b><br>AADT 3640<br>miles 0.80<br>Width (ft) 24.00 12 foot lanes with no shoulders<br>Area (SY) 11264.00<br>Markings Only no<br>Pave. Exist yes<br>Excav. (%) 25.00% 3 foot excavation depth max with a max of 25% of project area<br>Excav. (CY) 2816.00<br>Surface Excav. (in) 0.00<br>D-1 Lift (in) 2.00<br>HMA Lift (in) 2.00<br>Pathway (PW) no Paved<br>PW Length (ft) 0.00 Full length of Corridor<br>PW Width (ft) 0.00 8ft pathway |                                          |          |       | <b>ASSUMPTIONS &amp; REMARKS</b><br>Assume no ROW or utility conflicts. |            |                                        |
| Work                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                          | Quantity | Unit  | Unit Cost                                                               | Total Cost | Remarks                                |
| <b>REMOVALS</b>                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                          |          |       |                                                                         |            |                                        |
| 202(2)                                                                                                                                                                                                                                                                                                                                                                                                                                                | Removal of Pavement                      | 11264    | SY    | \$12.00                                                                 | \$135,168  |                                        |
| 203(3)                                                                                                                                                                                                                                                                                                                                                                                                                                                | Unclassified Excavation                  | 2816     | CY    | \$15.00                                                                 | \$42,240   |                                        |
| 202(9)                                                                                                                                                                                                                                                                                                                                                                                                                                                | Removal of Curb and Gutter               | 0        | LF    | \$21.00                                                                 | \$0        |                                        |
| <b>INSTALLATIONS</b>                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                          |          |       |                                                                         |            |                                        |
| 203(6A)                                                                                                                                                                                                                                                                                                                                                                                                                                               | Borrow, Type A                           | 5474     | TON   | \$15.00                                                                 | \$82,115   |                                        |
| 301(1)                                                                                                                                                                                                                                                                                                                                                                                                                                                | Aggregate Base Course, Grading D-1       | 304      | TON   | \$35.00                                                                 | \$10,644   | Assume 144 ft <sup>3</sup> Est. Factor |
| 401(1A)                                                                                                                                                                                                                                                                                                                                                                                                                                               | HMA, Type II: Class A                    | 1276     | TON   | \$150.00                                                                | \$191,347  | Assume 151 ft <sup>3</sup> Est. Factor |
| 401(4)                                                                                                                                                                                                                                                                                                                                                                                                                                                | Asphalt Binder, Grade PG 64-40           | 68       | TON   | \$705.00                                                                | \$47,665   | Assume 5.3% Est. Factor                |
| 401(14)                                                                                                                                                                                                                                                                                                                                                                                                                                               | Joint Adhesive                           | 4224     | LF    | \$1.00                                                                  | \$4,224    |                                        |
| 608(6)                                                                                                                                                                                                                                                                                                                                                                                                                                                | Curb Ramp                                | 0        | EACH  | \$5,000.00                                                              | \$0        |                                        |
| 608(17)                                                                                                                                                                                                                                                                                                                                                                                                                                               | Detectable Warning Tile                  | 0        | EACH  | \$2,750.00                                                              | \$0        |                                        |
| 609(2)                                                                                                                                                                                                                                                                                                                                                                                                                                                | Curb and Gutter, Type 1                  | 0        | LF    | \$80.00                                                                 | \$0        |                                        |
| <b>TRAFFIC CONTROL</b>                                                                                                                                                                                                                                                                                                                                                                                                                                |                                          |          |       |                                                                         |            |                                        |
| 670(10)                                                                                                                                                                                                                                                                                                                                                                                                                                               | MMA Pavement Markings                    | 1        | LS    | All Req'd                                                               | \$48,000   | Inlaid 60K per mile                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Roundabout MMA                           | 0        | LS    | \$50,000.00                                                             | \$0        |                                        |
| <b>MATERIAL SUBTOTAL</b>                                                                                                                                                                                                                                                                                                                                                                                                                              |                                          |          |       |                                                                         |            |                                        |
| Sum                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                          |          |       |                                                                         | \$561,403  |                                        |
| <b>OTHER</b>                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                          |          |       |                                                                         |            |                                        |
| 640                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Mobilization/Demobilization              | 1        | LS    | All Req'd                                                               | \$44,912   | 8% of pay items OR \$10,000            |
| 641                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Erosion/Pollution Control                | 1        | LS    | All Req'd                                                               | \$33,684   | 6% of pay items OR min. \$3000         |
| 642                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Construction Surveying / Survey Party    | 1        | LS    | All Req'd                                                               | \$22,456   | 4% of pay items OR min. \$1500         |
| 643                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Traffic Maintenance / Flagging / Control | 1        | LS    | All Req'd                                                               | \$84,210   | 15% of pay items                       |
| <b>CONSTRUCTION SUBTOTAL</b>                                                                                                                                                                                                                                                                                                                                                                                                                          |                                          |          |       |                                                                         |            |                                        |
| Sum                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                          |          |       |                                                                         | \$746,666  |                                        |
| <b>COST ESTIMATE SUMMARY</b>                                                                                                                                                                                                                                                                                                                                                                                                                          |                                          |          |       |                                                                         |            |                                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Preliminary Design (Phase 2)             |          | %     | 15.00%                                                                  | \$112,000  | WITH 5.17% ICAP \$117,790              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Construction (Phase 4)                   |          | LS    | All Req'd                                                               | \$746,666  | \$785,268                              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Construction Administration              |          | %     | 15.00%                                                                  | \$112,000  | \$117,790                              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Misc.                                    |          | %     | 10.00%                                                                  | \$74,667   | \$78,527                               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Contingency                              |          | %     | 30.00%                                                                  | \$329,813  | \$346,171                              |
| 2027                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Inflation (Year)                         | 2        | YEARS | 3.00%                                                                   | \$86,733   |                                        |
| Improvements:                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                          |          |       |                                                                         |            |                                        |
| PAVEMENT                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                          |          |       | Total: \$1,532,000                                                      |            |                                        |

## Scope, Schedule, Estimate (SSE) Confirmation

|                     |                                  |                 |                                   |                                  |
|---------------------|----------------------------------|-----------------|-----------------------------------|----------------------------------|
| <b>Project Name</b> | <b>Palmer MVP Project Totals</b> |                 |                                   |                                  |
| <b>DATE</b>         | 4/15/2025                        | <b>CATEGORY</b> | Modernization                     |                                  |
| <b>NEED ID</b>      |                                  | <b>REASON</b>   | <input type="radio"/> New Project | <input type="radio"/> Update SSE |

### PLANNING SSE

|                       |                                                                                                                                        |
|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------|
| <b>PROPOSED SCOPE</b> | <p>Total estimated cost for all Palmer projects:<br/>Gravel to black: Caribou Ave, E Delphin Ave, E Gold Key Ln, and N Chugach St.</p> |
|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------|

| <b>PLANNING ESTIMATE</b> | Year 1        | Year 2 | Year 3         | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 | <b>TOTAL</b>   |
|--------------------------|---------------|--------|----------------|--------|--------|--------|--------|--------|--------|---------|----------------|
| <i>Design</i>            | 46,000        |        |                |        |        |        |        |        |        |         | <b>46,000</b>  |
| <i>Utilities</i>         |               |        |                |        |        |        |        |        |        |         | -              |
| <i>Right of Way</i>      |               |        |                |        |        |        |        |        |        |         | -              |
| <i>Construction</i>      |               |        | 516,000        |        |        |        |        |        |        |         | <b>516,000</b> |
| <b>TOTAL</b>             | <b>46,000</b> | -      | <b>516,000</b> | -      | -      | -      | -      | -      | -      | -       | <b>562,000</b> |

### CONFIRMED SSE

|                        |  |
|------------------------|--|
| <b>CONFIRMED SCOPE</b> |  |
|------------------------|--|

| <b>ENGINEERS CONFIRMED</b> | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 | <b>TOTAL</b> |
|----------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|--------------|
| <i>Design</i>              |        |        |        |        |        |        |        |        |        |         | -            |
| <i>Utilities</i>           |        |        |        |        |        |        |        |        |        |         | -            |
| <i>Right of Way</i>        |        |        |        |        |        |        |        |        |        |         | -            |
| <i>Construction</i>        |        |        |        |        |        |        |        |        |        |         | -            |
| <b>TOTAL</b>               | -      | -      | -      | -      |        |        |        |        |        |         | -            |

## Scope, Schedule, Estimate (SSE) Confirmation

|                     |                       |                 |                                                                    |
|---------------------|-----------------------|-----------------|--------------------------------------------------------------------|
| <b>Project Name</b> | <b>Caribou Avenue</b> |                 |                                                                    |
| <b>DATE</b>         | 4/15/2025             | <b>CATEGORY</b> | Modernization                                                      |
| <b>NEED ID</b>      |                       | <b>REASON</b>   | <input type="radio"/> New Project <input type="radio"/> Update SSE |

### PLANNING SSE

|                       |                                                                                                                                                       |
|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>PROPOSED SCOPE</b> | New pavement (gravel to black) on Caribou Ave from N Alaska St. to N Bonanza St. Remove 2 inch surface course, replace with 2 inch D1 and 2 inch HMA. |
|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|

| <b>PLANNING ESTIMATE</b> | Year 1        | Year 2 | Year 3        | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 | <b>TOTAL</b>  |
|--------------------------|---------------|--------|---------------|--------|--------|--------|--------|--------|--------|---------|---------------|
| <i>Design</i>            | 7,000         |        |               |        |        |        |        |        |        |         | <b>7,000</b>  |
| <i>Utilities</i>         |               |        |               |        |        |        |        |        |        |         | -             |
| <i>Right of Way</i>      |               |        |               |        |        |        |        |        |        |         | -             |
| <i>Construction</i>      |               |        | 83,000        |        |        |        |        |        |        |         | <b>83,000</b> |
| <b>TOTAL</b>             | <b>13,000</b> | -      | <b>83,000</b> | -      | -      | -      | -      | -      | -      | -       | <b>96,000</b> |

### CONFIRMED SSE

|                        |  |
|------------------------|--|
| <b>CONFIRMED SCOPE</b> |  |
|------------------------|--|

| <b>ENGINEERS CONFIRMED</b> | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 | <b>TOTAL</b> |
|----------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|--------------|
| <i>Design</i>              |        |        |        |        |        |        |        |        |        |         | -            |
| <i>Utilities</i>           |        |        |        |        |        |        |        |        |        |         | -            |
| <i>Right of Way</i>        |        |        |        |        |        |        |        |        |        |         | -            |
| <i>Construction</i>        |        |        |        |        |        |        |        |        |        |         | -            |
| <b>TOTAL</b>               | -      | -      | -      | -      |        |        |        |        |        |         | -            |

| MVP COST ESTIMATES                                                                                                                                    |                                          |                                 |                                                                  |             |                       |                                         |
|-------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|---------------------------------|------------------------------------------------------------------|-------------|-----------------------|-----------------------------------------|
| Caribou Ave - Palmer                                                                                                                                  |                                          |                                 |                                                                  |             |                       |                                         |
| April                                                                                                                                                 | 2025                                     | Cost Estimate                   |                                                                  |             |                       |                                         |
| SCOPE                                                                                                                                                 |                                          |                                 |                                                                  |             |                       |                                         |
| New pavement (gravel to black) on Caribou Ave from N Alaska St. to N Bonanza St. Remove 2 inch surface course, replace with 2 inch D1 and 2 inch HMA. |                                          |                                 |                                                                  |             |                       |                                         |
| INPUTS                                                                                                                                                |                                          |                                 |                                                                  |             | ASSUMPTIONS & REMARKS |                                         |
| AADT                                                                                                                                                  |                                          | <1000                           | Assume no utility or ROW conflicts with project or construction. |             |                       |                                         |
| Length (mi)                                                                                                                                           | 0.064                                    | 340 ft                          |                                                                  |             |                       |                                         |
| Width (ft)                                                                                                                                            | 24.00                                    | 12 foot lanes with no shoulders |                                                                  |             |                       |                                         |
| Area (SY)                                                                                                                                             | 901.12                                   |                                 |                                                                  |             |                       |                                         |
| Markings Only                                                                                                                                         | no                                       |                                 |                                                                  |             |                       |                                         |
| Existing Pavement                                                                                                                                     | no                                       |                                 |                                                                  |             |                       |                                         |
| Excav. (%)                                                                                                                                            | 0.00%                                    |                                 |                                                                  |             |                       |                                         |
| Excav. (CY)                                                                                                                                           | 0.00                                     |                                 |                                                                  |             |                       |                                         |
| Surface Excav. (in)                                                                                                                                   | 2.00                                     | 2 inch surface course removal   |                                                                  |             |                       |                                         |
| D-1 Lift (in)                                                                                                                                         | 2.00                                     |                                 |                                                                  |             |                       |                                         |
| HMA Lift (in)                                                                                                                                         | 2.00                                     |                                 |                                                                  |             |                       |                                         |
| Pathway (PW)                                                                                                                                          | no                                       | Paved                           |                                                                  |             |                       |                                         |
| PW Length (ft)                                                                                                                                        | 0.00                                     |                                 |                                                                  |             |                       |                                         |
| PW Width (ft)                                                                                                                                         | 0.00                                     |                                 |                                                                  |             |                       |                                         |
|                                                                                                                                                       |                                          |                                 |                                                                  |             |                       |                                         |
|                                                                                                                                                       |                                          |                                 |                                                                  |             |                       |                                         |
| Work                                                                                                                                                  |                                          | Quantity                        | Unit                                                             | Unit Cost   | Total Cost            | Remarks                                 |
| REMOVALS                                                                                                                                              |                                          |                                 |                                                                  |             |                       |                                         |
| 202(2)                                                                                                                                                | Removal of Pavement                      | 0                               | SY                                                               | \$12.00     | \$0                   |                                         |
| 203(3)                                                                                                                                                | Unclassified Excavation                  | 50                              | CY                                                               | \$15.00     | \$751                 |                                         |
| 202(9)                                                                                                                                                | Removal of Curb and Gutter               | 0                               | LF                                                               | \$21.00     | \$0                   |                                         |
| INSTALLATIONS                                                                                                                                         |                                          |                                 |                                                                  |             |                       |                                         |
| 203(6A)                                                                                                                                               | Borrow, Type A                           | 0                               | TON                                                              | \$15.00     | \$0                   |                                         |
| 301(1)                                                                                                                                                | Aggregate Base Course, Grading D-1       | 97                              | TON                                                              | \$35.00     | \$3,406               | Assume 144 ft³ Est. Factor              |
| 401(1A)                                                                                                                                               | HMA, Type II: Class A                    | 102                             | TON                                                              | \$150.00    | \$15,308              | Assume 151 ft³ Est. Factor              |
| 401(4)                                                                                                                                                | Asphalt Binder, Grade PG 64-40           | 5                               | TON                                                              | \$705.00    | \$3,813               | Assume 5.3% Est. Factor                 |
| 401(14)                                                                                                                                               | Joint Adhesive                           | 338                             | LF                                                               | \$1.00      | \$338                 |                                         |
| 608(6)                                                                                                                                                | Curb Ramp                                | 0                               | EACH                                                             | \$5,000.00  | \$0                   |                                         |
| 608(17)                                                                                                                                               | Detectable Warning Tile                  | 0                               | EACH                                                             | \$2,750.00  | \$0                   |                                         |
| 609(2)                                                                                                                                                | Curb and Gutter, Type 1                  | 0                               | LF                                                               | \$80.00     | \$0                   |                                         |
| TRAFFIC CONTROL                                                                                                                                       |                                          |                                 |                                                                  |             |                       |                                         |
| 670(10)                                                                                                                                               | MMA Pavement Markings                    | 1                               | LS                                                               | All Req'd   | \$1,920               | Assume surface markings at 30K per mile |
|                                                                                                                                                       | Roundabout MMA                           | 0                               | LS                                                               | \$50,000.00 | \$0                   |                                         |
| MATERIAL SUBTOTAL                                                                                                                                     |                                          |                                 |                                                                  |             |                       |                                         |
| Sum                                                                                                                                                   |                                          |                                 |                                                                  |             | \$25,536              |                                         |
| OTHER                                                                                                                                                 |                                          |                                 |                                                                  |             |                       |                                         |
| 640                                                                                                                                                   | Mobilization/Demobilization              | 1                               | LS                                                               | All Req'd   | \$10,000              | 8% of pay items OR \$10,000             |
| 641                                                                                                                                                   | Erosion/Pollution Control                | 1                               | LS                                                               | All Req'd   | \$3,000               | 6% of pay items OR min. \$3000          |
| 642                                                                                                                                                   | Construction Surveying / Survey Party    | 1                               | LS                                                               | All Req'd   | \$1,500               | 4% of pay items OR min. \$1500          |
| 643                                                                                                                                                   | Traffic Maintenance / Flagging / Control | 1                               | LS                                                               | All Req'd   | \$3,830               | 15% of pay items                        |
| CONSTRUCTION SUBTOTAL                                                                                                                                 |                                          |                                 |                                                                  |             |                       |                                         |
| Sum                                                                                                                                                   |                                          |                                 |                                                                  |             | \$43,866              |                                         |
| COST ESTIMATE SUMMARY                                                                                                                                 |                                          |                                 |                                                                  |             |                       |                                         |
|                                                                                                                                                       | Preliminary Design (Phase 2)             |                                 | %                                                                | 15.00%      | \$6,580               | \$6,920                                 |
|                                                                                                                                                       | Construction (Phase 4)                   |                                 | LS                                                               | All Req'd   | \$43,866              | \$46,134                                |
|                                                                                                                                                       | Construction Administration              |                                 | %                                                                | 15.00%      | \$6,580               | \$6,920                                 |
|                                                                                                                                                       | Misc.                                    |                                 | %                                                                | 10.00%      | \$4,387               | \$4,613                                 |
|                                                                                                                                                       | Contingency                              |                                 | %                                                                | 30.00%      | \$19,376              | \$20,337                                |
| 2027                                                                                                                                                  | Inflation (Year)                         | 2                               | YEARS                                                            | 3.00%       | \$5,096               |                                         |
| Improvements:                                                                                                                                         |                                          |                                 |                                                                  |             |                       |                                         |
| PAVEMENT                                                                                                                                              |                                          |                                 |                                                                  | Total:      | \$90,000              |                                         |

## Scope, Schedule, Estimate (SSE) Confirmation

|                     |                         |                 |                                                                    |  |
|---------------------|-------------------------|-----------------|--------------------------------------------------------------------|--|
| <b>Project Name</b> | <b>N Chugach Street</b> |                 |                                                                    |  |
| <b>DATE</b>         | 4/15/2025               | <b>CATEGORY</b> | Modernization                                                      |  |
| <b>NEED ID</b>      |                         | <b>REASON</b>   | <input type="radio"/> New Project <input type="radio"/> Update SSE |  |

### PLANNING SSE

|                       |                                                                                                                                         |
|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------|
| <b>PROPOSED SCOPE</b> | New pavement on N. Chugach St. from E Beaver Ave to E Caribou Ave. Remove 2 inch surface course, replace with 2 inch D1 and 2 inch HMA. |
|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------|

| PLANNING ESTIMATE | Year 1        | Year 2   | Year 3         | Year 4   | Year 5   | Year 6   | Year 7   | Year 8   | Year 9   | Year 10  | TOTAL          |
|-------------------|---------------|----------|----------------|----------|----------|----------|----------|----------|----------|----------|----------------|
| Design            | 14,000        |          |                |          |          |          |          |          |          |          | 14,000         |
| Utilities         |               |          |                |          |          |          |          |          |          |          | -              |
| Right of Way      |               |          |                |          |          |          |          |          |          |          | -              |
| Construction      |               |          | 152,000        |          |          |          |          |          |          |          | 152,000        |
| <b>TOTAL</b>      | <b>14,000</b> | <b>-</b> | <b>152,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>166,000</b> |

### CONFIRMED SSE

|                        |  |
|------------------------|--|
| <b>CONFIRMED SCOPE</b> |  |
|------------------------|--|

| ENGINEERS CONFIRMED | Year 1   | Year 2   | Year 3   | Year 4   | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 | TOTAL    |
|---------------------|----------|----------|----------|----------|--------|--------|--------|--------|--------|---------|----------|
| Design              |          |          |          |          |        |        |        |        |        |         | -        |
| Utilities           |          |          |          |          |        |        |        |        |        |         | -        |
| Right of Way        |          |          |          |          |        |        |        |        |        |         | -        |
| Construction        |          |          |          |          |        |        |        |        |        |         | -        |
| <b>TOTAL</b>        | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> |        |        |        |        |        |         | <b>-</b> |

| MVP COST ESTIMATES                                                                                                                      |                                          |                                 |                                                                  |                  |                       |                                         |
|-----------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|---------------------------------|------------------------------------------------------------------|------------------|-----------------------|-----------------------------------------|
| N. Chugach Street - Palmer                                                                                                              |                                          |                                 |                                                                  |                  |                       |                                         |
| April                                                                                                                                   | 2025                                     | Cost Estimate                   |                                                                  |                  |                       |                                         |
| SCOPE                                                                                                                                   |                                          |                                 |                                                                  |                  |                       |                                         |
| New pavement on N. Chugach St. from E Beaver Ave to E Caribou Ave. Remove 2 inch surface course, replace with 2 inch D1 and 2 inch HMA. |                                          |                                 |                                                                  |                  |                       |                                         |
| INPUTS                                                                                                                                  |                                          |                                 |                                                                  |                  | ASSUMPTIONS & REMARKS |                                         |
| AADT                                                                                                                                    |                                          | <1000                           | Assume no utility or ROW conflicts with project or construction. |                  |                       |                                         |
| Length (mi)                                                                                                                             | 0.142                                    | 750 ft                          |                                                                  |                  |                       |                                         |
| Width (ft)                                                                                                                              | 24.00                                    | 12 foot lanes with no shoulders |                                                                  |                  |                       |                                         |
| Area (SY)                                                                                                                               | 1999.36                                  |                                 |                                                                  |                  |                       |                                         |
| Markings Only                                                                                                                           | no                                       |                                 |                                                                  |                  |                       |                                         |
| Existing Pavement                                                                                                                       | no                                       |                                 |                                                                  |                  |                       |                                         |
| Excav. (%)                                                                                                                              | 0.00%                                    |                                 |                                                                  |                  |                       |                                         |
| Excav. (CY)                                                                                                                             | 0.00                                     |                                 |                                                                  |                  |                       |                                         |
| Surface Excav. (in)                                                                                                                     | 2.00                                     | 2 inch surface course removal   |                                                                  |                  |                       |                                         |
| D-1 Lift (in)                                                                                                                           | 2.00                                     |                                 |                                                                  |                  |                       |                                         |
| HMA Lift (in)                                                                                                                           | 2.00                                     |                                 |                                                                  |                  |                       |                                         |
| Pathway (PW)                                                                                                                            | no                                       | Paved                           |                                                                  |                  |                       |                                         |
| PW Length (ft)                                                                                                                          | 0.00                                     |                                 |                                                                  |                  |                       |                                         |
| PW Width (ft)                                                                                                                           | 0.00                                     |                                 |                                                                  |                  |                       |                                         |
|                                                                                                                                         |                                          |                                 |                                                                  |                  |                       |                                         |
|                                                                                                                                         |                                          |                                 |                                                                  |                  |                       |                                         |
| Work                                                                                                                                    |                                          | Quantity                        | Unit                                                             | Unit Cost        | Total Cost            | Remarks                                 |
| REMOVALS                                                                                                                                |                                          |                                 |                                                                  |                  |                       |                                         |
| 202(2)                                                                                                                                  | Removal of Pavement                      | 0                               | SY                                                               | \$12.00          | \$0                   |                                         |
| 203(3)                                                                                                                                  | Unclassified Excavation                  | 111                             | CY                                                               | \$15.00          | \$1,666               |                                         |
| 202(9)                                                                                                                                  | Removal of Curb and Gutter               | 0                               | LF                                                               | \$21.00          | \$0                   |                                         |
| INSTALLATIONS                                                                                                                           |                                          |                                 |                                                                  |                  |                       |                                         |
| 203(6A)                                                                                                                                 | Borrow, Type A                           | 0                               | TON                                                              | \$15.00          | \$0                   |                                         |
| 301(1)                                                                                                                                  | Aggregate Base Course, Grading D-1       | 216                             | TON                                                              | \$35.00          | \$7,558               | Assume 144 ft³ Est. Factor              |
| 401(1A)                                                                                                                                 | HMA, Type II: Class A                    | 226                             | TON                                                              | \$150.00         | \$33,964              | Assume 151 ft³ Est. Factor              |
| 401(4)                                                                                                                                  | Asphalt Binder, Grade PG 64-40           | 12                              | TON                                                              | \$705.00         | \$8,460               | Assume 5.3% Est. Factor                 |
| 401(14)                                                                                                                                 | Joint Adhesive                           | 750                             | LF                                                               | \$1.00           | \$750                 |                                         |
| 608(6)                                                                                                                                  | Curb Ramp                                | 0                               | EACH                                                             | \$5,000.00       | \$0                   |                                         |
| 608(17)                                                                                                                                 | Detectable Warning Tile                  | 0                               | EACH                                                             | \$2,750.00       | \$0                   |                                         |
| 609(2)                                                                                                                                  | Curb and Gutter, Type 1                  | 0                               | LF                                                               | \$80.00          | \$0                   |                                         |
| TRAFFIC CONTROL                                                                                                                         |                                          |                                 |                                                                  |                  |                       |                                         |
| 670(10)                                                                                                                                 | MMA Pavement Markings                    | 1                               | LS                                                               | All Req'd        | \$4,260               | Assume surface markings at 30K per mile |
|                                                                                                                                         | Roundabout MMA                           | 0                               | LS                                                               | \$50,000.00      | \$0                   |                                         |
| MATERIAL SUBTOTAL                                                                                                                       |                                          |                                 |                                                                  |                  |                       |                                         |
| Sum                                                                                                                                     |                                          |                                 |                                                                  |                  | \$56,658              |                                         |
| OTHER                                                                                                                                   |                                          |                                 |                                                                  |                  |                       |                                         |
| 640                                                                                                                                     | Mobilization/Demobilization              | 1                               | LS                                                               | All Req'd        | \$10,000              | 8% of pay items OR \$10,000             |
| 641                                                                                                                                     | Erosion/Pollution Control                | 1                               | LS                                                               | All Req'd        | \$3,400               | 6% of pay items OR min. \$3000          |
| 642                                                                                                                                     | Construction Surveying / Survey Party    | 1                               | LS                                                               | All Req'd        | \$2,266               | 4% of pay items OR min. \$1500          |
| 643                                                                                                                                     | Traffic Maintenance / Flagging / Control | 1                               | LS                                                               | All Req'd        | \$8,499               | 15% of pay items                        |
| CONSTRUCTION SUBTOTAL                                                                                                                   |                                          |                                 |                                                                  |                  |                       |                                         |
| Sum                                                                                                                                     |                                          |                                 |                                                                  |                  | \$80,823              |                                         |
| COST ESTIMATE SUMMARY                                                                                                                   |                                          |                                 |                                                                  |                  |                       |                                         |
|                                                                                                                                         | Preliminary Design (Phase 2)             |                                 | %                                                                | 15.00%           | \$12,123              | \$12,750                                |
|                                                                                                                                         | Construction (Phase 4)                   |                                 | LS                                                               | All Req'd        | \$80,823              | \$85,001                                |
|                                                                                                                                         | Construction Administration              |                                 | %                                                                | 15.00%           | \$12,123              | \$12,750                                |
|                                                                                                                                         | Misc.                                    |                                 | %                                                                | 10.00%           | \$8,082               | \$8,500                                 |
|                                                                                                                                         | Contingency                              |                                 | %                                                                | 30.00%           | \$35,700              | \$37,471                                |
| 2027                                                                                                                                    | Inflation (Year)                         | 2                               | YEARS                                                            | 3.00%            | \$9,388               |                                         |
| Improvements:                                                                                                                           |                                          |                                 |                                                                  |                  |                       |                                         |
| PAVEMENT                                                                                                                                |                                          |                                 |                                                                  | Total: \$166,000 |                       |                                         |

## Scope, Schedule, Estimate (SSE) Confirmation

|                     |                         |                 |                                   |                                  |
|---------------------|-------------------------|-----------------|-----------------------------------|----------------------------------|
| <b>Project Name</b> | <b>E Dolphin Avenue</b> |                 |                                   |                                  |
| <b>DATE</b>         | 4/15/2025               | <b>CATEGORY</b> | Modernization                     |                                  |
| <b>NEED ID</b>      |                         | <b>REASON</b>   | <input type="radio"/> New Project | <input type="radio"/> Update SSE |

### PLANNING SSE

|                       |                                                                                                                                        |
|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------|
| <b>PROPOSED SCOPE</b> | New pavement on E. Dolphin Ave from N Valley Way to N Gulkana St. Remove 2 inch surface course, replace with 2 inch D1 and 2 inch HMA. |
|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------|

| PLANNING ESTIMATE | Year 1        | Year 2 | Year 3         | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 | TOTAL          |
|-------------------|---------------|--------|----------------|--------|--------|--------|--------|--------|--------|---------|----------------|
| Design            | 13,000        |        |                |        |        |        |        |        |        |         | 13,000         |
| Utilities         |               |        |                |        |        |        |        |        |        |         | -              |
| Right of Way      |               |        |                |        |        |        |        |        |        |         | -              |
| Construction      |               |        | 148,000        |        |        |        |        |        |        |         | 148,000        |
| <b>TOTAL</b>      | <b>13,000</b> | -      | <b>148,000</b> | -      | -      | -      | -      | -      | -      | -       | <b>161,000</b> |

### CONFIRMED SSE

|                        |  |
|------------------------|--|
| <b>CONFIRMED SCOPE</b> |  |
|------------------------|--|

| ENGINEERS CONFIRMED | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 | TOTAL |
|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|-------|
| Design              |        |        |        |        |        |        |        |        |        |         | -     |
| Utilities           |        |        |        |        |        |        |        |        |        |         | -     |
| Right of Way        |        |        |        |        |        |        |        |        |        |         | -     |
| Construction        |        |        |        |        |        |        |        |        |        |         | -     |
| <b>TOTAL</b>        | -      | -      | -      | -      |        |        |        |        |        |         | -     |



| MVP COST ESTIMATES                                                                                                                     |                                          |                                 |       |                                                                                                                                                                                                                                                                            |            |                                         |
|----------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|---------------------------------|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----------------------------------------|
| E. Dolphin Ave - Palmer                                                                                                                |                                          |                                 |       |                                                                                                                                                                                                                                                                            |            |                                         |
| April                                                                                                                                  |                                          | 2025                            |       | Cost Estimate                                                                                                                                                                                                                                                              |            |                                         |
| SCOPE                                                                                                                                  |                                          |                                 |       |                                                                                                                                                                                                                                                                            |            |                                         |
| New pavement on E. Dolphin Ave from N Valley Way to N Gulkana St. Remove 2 inch surface course, replace with 2 inch D1 and 2 inch HMA. |                                          |                                 |       |                                                                                                                                                                                                                                                                            |            |                                         |
| INPUTS                                                                                                                                 |                                          |                                 |       | ASSUMPTIONS & REMARKS                                                                                                                                                                                                                                                      |            |                                         |
| AADT                                                                                                                                   |                                          | <1000                           |       | ROW must be verified - refer to ROW research map that shows potential conflict with private properties along the North side. However, as work will be contained within existing roadway footprint, assume prescriptive rights will allow for this project to be completed. |            |                                         |
| Length (mi)                                                                                                                            | 0.137                                    | 725 ft                          |       |                                                                                                                                                                                                                                                                            |            |                                         |
| Width (ft)                                                                                                                             | 24.00                                    | 12 foot lanes with no shoulders |       |                                                                                                                                                                                                                                                                            |            |                                         |
| Area (SY)                                                                                                                              | 1928.96                                  |                                 |       |                                                                                                                                                                                                                                                                            |            |                                         |
| Markings Only                                                                                                                          | no                                       |                                 |       |                                                                                                                                                                                                                                                                            |            |                                         |
| Existing Pavement                                                                                                                      | no                                       |                                 |       |                                                                                                                                                                                                                                                                            |            |                                         |
| Excav. (%)                                                                                                                             | 0.00%                                    |                                 |       |                                                                                                                                                                                                                                                                            |            |                                         |
| Excav. (CY)                                                                                                                            | 0.00                                     |                                 |       |                                                                                                                                                                                                                                                                            |            |                                         |
| Surface Excav. (in)                                                                                                                    | 2.00                                     | 2 inch surface course removal   |       |                                                                                                                                                                                                                                                                            |            |                                         |
| D-1 Lift (in)                                                                                                                          | 2.00                                     |                                 |       |                                                                                                                                                                                                                                                                            |            |                                         |
| HMA Lift (in)                                                                                                                          | 2.00                                     |                                 |       |                                                                                                                                                                                                                                                                            |            |                                         |
| Pathway (PW)                                                                                                                           | no                                       | Paved                           |       |                                                                                                                                                                                                                                                                            |            |                                         |
| PW Length (ft)                                                                                                                         | 0.00                                     |                                 |       |                                                                                                                                                                                                                                                                            |            |                                         |
| PW Width (ft)                                                                                                                          | 0.00                                     |                                 |       |                                                                                                                                                                                                                                                                            |            |                                         |
|                                                                                                                                        |                                          |                                 |       |                                                                                                                                                                                                                                                                            |            |                                         |
|                                                                                                                                        |                                          |                                 |       |                                                                                                                                                                                                                                                                            |            |                                         |
| Work                                                                                                                                   |                                          | Quantity                        | Unit  | Unit Cost                                                                                                                                                                                                                                                                  | Total Cost | Remarks                                 |
| REMOVALS                                                                                                                               |                                          |                                 |       |                                                                                                                                                                                                                                                                            |            |                                         |
| 202(2)                                                                                                                                 | Removal of Pavement                      | 0                               | SY    | \$12.00                                                                                                                                                                                                                                                                    | \$0        |                                         |
| 203(3)                                                                                                                                 | Unclassified Excavation                  | 107                             | CY    | \$15.00                                                                                                                                                                                                                                                                    | \$1,607    |                                         |
| 202(9)                                                                                                                                 | Removal of Curb and Gutter               | 0                               | LF    | \$21.00                                                                                                                                                                                                                                                                    | \$0        |                                         |
| INSTALLATIONS                                                                                                                          |                                          |                                 |       |                                                                                                                                                                                                                                                                            |            |                                         |
| 203(6A)                                                                                                                                | Borrow, Type A                           | 0                               | TON   | \$15.00                                                                                                                                                                                                                                                                    | \$0        |                                         |
| 301(1)                                                                                                                                 | Aggregate Base Course, Grading D-1       | 208                             | TON   | \$35.00                                                                                                                                                                                                                                                                    | \$7,291    | Assume 144 ft <sup>3</sup> Est. Factor  |
| 401(1A)                                                                                                                                | HMA, Type II: Class A                    | 218                             | TON   | \$150.00                                                                                                                                                                                                                                                                   | \$32,768   | Assume 151 ft <sup>3</sup> Est. Factor  |
| 401(4)                                                                                                                                 | Asphalt Binder, Grade PG 64-40           | 12                              | TON   | \$705.00                                                                                                                                                                                                                                                                   | \$8,163    | Assume 5.3% Est. Factor                 |
| 401(14)                                                                                                                                | Joint Adhesive                           | 723                             | LF    | \$1.00                                                                                                                                                                                                                                                                     | \$723      |                                         |
| 608(6)                                                                                                                                 | Curb Ramp                                | 0                               | EACH  | \$5,000.00                                                                                                                                                                                                                                                                 | \$0        |                                         |
| 608(17)                                                                                                                                | Detectable Warning Tile                  | 0                               | EACH  | \$2,750.00                                                                                                                                                                                                                                                                 | \$0        |                                         |
| 609(2)                                                                                                                                 | Curb and Gutter, Type 1                  | 0                               | LF    | \$80.00                                                                                                                                                                                                                                                                    | \$0        |                                         |
| TRAFFIC CONTROL                                                                                                                        |                                          |                                 |       |                                                                                                                                                                                                                                                                            |            |                                         |
| 670(10)                                                                                                                                | MMA Pavement Markings                    | 1                               | LS    | All Req'd                                                                                                                                                                                                                                                                  | \$4,110    | Assume surface markings at 30K per mile |
|                                                                                                                                        | Roundabout MMA                           | 0                               | LS    | \$50,000.00                                                                                                                                                                                                                                                                | \$0        |                                         |
| MATERIAL SUBTOTAL                                                                                                                      |                                          |                                 |       |                                                                                                                                                                                                                                                                            |            |                                         |
| Sum                                                                                                                                    |                                          |                                 |       |                                                                                                                                                                                                                                                                            | \$54,663   |                                         |
| OTHER                                                                                                                                  |                                          |                                 |       |                                                                                                                                                                                                                                                                            |            |                                         |
| 640                                                                                                                                    | Mobilization/Demobilization              | 1                               | LS    | All Req'd                                                                                                                                                                                                                                                                  | \$10,000   | 8% of pay items OR \$10,000             |
| 641                                                                                                                                    | Erosion/Pollution Control                | 1                               | LS    | All Req'd                                                                                                                                                                                                                                                                  | \$3,280    | 6% of pay items OR min. \$3000          |
| 642                                                                                                                                    | Construction Surveying / Survey Party    | 1                               | LS    | All Req'd                                                                                                                                                                                                                                                                  | \$2,187    | 4% of pay items OR min. \$1500          |
| 643                                                                                                                                    | Traffic Maintenance / Flagging / Control | 1                               | LS    | All Req'd                                                                                                                                                                                                                                                                  | \$8,200    | 15% of pay items                        |
| CONSTRUCTION SUBTOTAL                                                                                                                  |                                          |                                 |       |                                                                                                                                                                                                                                                                            |            |                                         |
| Sum                                                                                                                                    |                                          |                                 |       |                                                                                                                                                                                                                                                                            | \$78,329   |                                         |
| COST ESTIMATE SUMMARY                                                                                                                  |                                          |                                 |       |                                                                                                                                                                                                                                                                            |            |                                         |
|                                                                                                                                        | Preliminary Design (Phase 2)             |                                 | %     | 15.00%                                                                                                                                                                                                                                                                     | \$11,749   | \$12,357                                |
|                                                                                                                                        | Construction (Phase 4)                   |                                 | LS    | All Req'd                                                                                                                                                                                                                                                                  | \$78,329   | \$82,378                                |
|                                                                                                                                        | Construction Administration              |                                 | %     | 15.00%                                                                                                                                                                                                                                                                     | \$11,749   | \$12,357                                |
|                                                                                                                                        | Misc.                                    |                                 | %     | 10.00%                                                                                                                                                                                                                                                                     | \$7,833    | \$8,238                                 |
|                                                                                                                                        | Contingency                              |                                 | %     | 30.00%                                                                                                                                                                                                                                                                     | \$34,599   | \$36,315                                |
| 2027                                                                                                                                   | Inflation (Year)                         | 2                               | YEARS | 3.00%                                                                                                                                                                                                                                                                      | \$9,099    |                                         |
| Improvements:                                                                                                                          |                                          |                                 |       |                                                                                                                                                                                                                                                                            |            |                                         |
| PAVEMENT                                                                                                                               |                                          |                                 |       | Total: \$161,000                                                                                                                                                                                                                                                           |            |                                         |

## Scope, Schedule, Estimate (SSE) Confirmation

|                     |                        |                 |                                   |                                  |
|---------------------|------------------------|-----------------|-----------------------------------|----------------------------------|
| <b>Project Name</b> | <b>E Gold Key Lane</b> |                 |                                   |                                  |
| <b>DATE</b>         | 4/15/2025              | <b>CATEGORY</b> | Modernization                     |                                  |
| <b>NEED ID</b>      |                        | <b>REASON</b>   | <input type="radio"/> New Project | <input type="radio"/> Update SSE |

### PLANNING SSE

|                       |                                                                                                                                        |
|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------|
| <b>PROPOSED SCOPE</b> | New pavement on E. Gold Key Ln from N Valley Way to N Gulkana St. Remove 2 inch surface course, replace with 2 inch D1 and 2 inch HMA. |
|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------|

| PLANNING ESTIMATE | Year 1        | Year 2   | Year 3         | Year 4   | Year 5   | Year 6   | Year 7   | Year 8   | Year 9   | Year 10  | TOTAL          |
|-------------------|---------------|----------|----------------|----------|----------|----------|----------|----------|----------|----------|----------------|
| Design            | 12,000        |          |                |          |          |          |          |          |          |          | 12,000         |
| Utilities         |               |          |                |          |          |          |          |          |          |          | -              |
| Right of Way      |               |          |                |          |          |          |          |          |          |          | -              |
| Construction      |               |          | 133,000        |          |          |          |          |          |          |          | 133,000        |
| <b>TOTAL</b>      | <b>12,000</b> | <b>-</b> | <b>133,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>145,000</b> |

### CONFIRMED SSE

|                        |  |
|------------------------|--|
| <b>CONFIRMED SCOPE</b> |  |
|------------------------|--|

| ENGINEERS CONFIRMED | Year 1   | Year 2   | Year 3   | Year 4   | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 | TOTAL    |
|---------------------|----------|----------|----------|----------|--------|--------|--------|--------|--------|---------|----------|
| Design              |          |          |          |          |        |        |        |        |        |         | -        |
| Utilities           |          |          |          |          |        |        |        |        |        |         | -        |
| Right of Way        |          |          |          |          |        |        |        |        |        |         | -        |
| Construction        |          |          |          |          |        |        |        |        |        |         | -        |
| <b>TOTAL</b>        | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> |        |        |        |        |        |         | <b>-</b> |

| MVP COST ESTIMATES                                                                                                                     |                                          |                                 |                                                                  |                  |                       |                                         |
|----------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|---------------------------------|------------------------------------------------------------------|------------------|-----------------------|-----------------------------------------|
| E. Gold Key Lane -Palmer                                                                                                               |                                          |                                 |                                                                  |                  |                       |                                         |
| April                                                                                                                                  | 2025                                     | Cost Estimate                   |                                                                  |                  |                       |                                         |
| SCOPE                                                                                                                                  |                                          |                                 |                                                                  |                  |                       |                                         |
| New pavement on E. Gold Key Ln from N Valley Way to N Gulkana St. Remove 2 inch surface course, replace with 2 inch D1 and 2 inch HMA. |                                          |                                 |                                                                  |                  |                       |                                         |
| INPUTS                                                                                                                                 |                                          |                                 |                                                                  |                  | ASSUMPTIONS & REMARKS |                                         |
| AADT                                                                                                                                   |                                          | <1000                           | Assume no utility or ROW conflicts with project or construction. |                  |                       |                                         |
| Length (mi)                                                                                                                            | 0.121                                    | 640 ft                          |                                                                  |                  |                       |                                         |
| Width (ft)                                                                                                                             | 24.00                                    | 12 foot lanes with no shoulders |                                                                  |                  |                       |                                         |
| Area (SY)                                                                                                                              | 1703.68                                  |                                 |                                                                  |                  |                       |                                         |
| Markings Only                                                                                                                          | no                                       |                                 |                                                                  |                  |                       |                                         |
| Existing Pavement                                                                                                                      | no                                       |                                 |                                                                  |                  |                       |                                         |
| Excav. (%)                                                                                                                             | 0.00%                                    |                                 |                                                                  |                  |                       |                                         |
| Excav. (CY)                                                                                                                            | 0.00                                     |                                 |                                                                  |                  |                       |                                         |
| Surface Excav. (in)                                                                                                                    | 2.00                                     | 2 inch surface course removal   |                                                                  |                  |                       |                                         |
| D-1 Lift (in)                                                                                                                          | 2.00                                     |                                 |                                                                  |                  |                       |                                         |
| HMA Lift (in)                                                                                                                          | 2.00                                     |                                 |                                                                  |                  |                       |                                         |
| Pathway (PW)                                                                                                                           | no                                       | Paved                           |                                                                  |                  |                       |                                         |
| PW Length (ft)                                                                                                                         | 0.00                                     |                                 |                                                                  |                  |                       |                                         |
| PW Width (ft)                                                                                                                          | 0.00                                     |                                 |                                                                  |                  |                       |                                         |
|                                                                                                                                        |                                          |                                 |                                                                  |                  |                       |                                         |
|                                                                                                                                        |                                          |                                 |                                                                  |                  |                       |                                         |
| Work                                                                                                                                   |                                          | Quantity                        | Unit                                                             | Unit Cost        | Total Cost            | Remarks                                 |
| REMOVALS                                                                                                                               |                                          |                                 |                                                                  |                  |                       |                                         |
| 202(2)                                                                                                                                 | Removal of Pavement                      | 0                               | SY                                                               | \$12.00          | \$0                   |                                         |
| 203(3)                                                                                                                                 | Unclassified Excavation                  | 95                              | CY                                                               | \$15.00          | \$1,420               |                                         |
| 202(9)                                                                                                                                 | Removal of Curb and Gutter               | 0                               | LF                                                               | \$21.00          | \$0                   |                                         |
| INSTALLATIONS                                                                                                                          |                                          |                                 |                                                                  |                  |                       |                                         |
| 203(6A)                                                                                                                                | Borrow, Type A                           | 0                               | TON                                                              | \$15.00          | \$0                   |                                         |
| 301(1)                                                                                                                                 | Aggregate Base Course, Grading D-1       | 184                             | TON                                                              | \$35.00          | \$6,440               | Assume 144 ft³ Est. Factor              |
| 401(1A)                                                                                                                                | HMA, Type II: Class A                    | 193                             | TON                                                              | \$150.00         | \$28,941              | Assume 151 ft³ Est. Factor              |
| 401(4)                                                                                                                                 | Asphalt Binder, Grade PG 64-40           | 10                              | TON                                                              | \$705.00         | \$7,209               | Assume 5.3% Est. Factor                 |
| 401(14)                                                                                                                                | Joint Adhesive                           | 639                             | LF                                                               | \$1.00           | \$639                 |                                         |
| 608(6)                                                                                                                                 | Curb Ramp                                | 0                               | EACH                                                             | \$5,000.00       | \$0                   |                                         |
| 608(17)                                                                                                                                | Detectable Warning Tile                  | 0                               | EACH                                                             | \$2,750.00       | \$0                   |                                         |
| 609(2)                                                                                                                                 | Curb and Gutter, Type 1                  | 0                               | LF                                                               | \$80.00          | \$0                   |                                         |
| TRAFFIC CONTROL                                                                                                                        |                                          |                                 |                                                                  |                  |                       |                                         |
| 670(10)                                                                                                                                | MMA Pavement Markings                    | 1                               | LS                                                               | All Req'd        | \$3,630               | Assume surface markings at 30K per mile |
|                                                                                                                                        | Roundabout MMA                           | 0                               | LS                                                               | \$50,000.00      | \$0                   |                                         |
| MATERIAL SUBTOTAL                                                                                                                      |                                          |                                 |                                                                  |                  |                       |                                         |
| Sum                                                                                                                                    |                                          |                                 |                                                                  |                  | \$48,279              |                                         |
| OTHER                                                                                                                                  |                                          |                                 |                                                                  |                  |                       |                                         |
| 640                                                                                                                                    | Mobilization/Demobilization              | 1                               | LS                                                               | All Req'd        | \$10,000              | 8% of pay items OR \$10,000             |
| 641                                                                                                                                    | Erosion/Pollution Control                | 1                               | LS                                                               | All Req'd        | \$3,000               | 6% of pay items OR min. \$3000          |
| 642                                                                                                                                    | Construction Surveying / Survey Party    | 1                               | LS                                                               | All Req'd        | \$1,931               | 4% of pay items OR min. \$1500          |
| 643                                                                                                                                    | Traffic Maintenance / Flagging / Control | 1                               | LS                                                               | All Req'd        | \$7,242               | 15% of pay items                        |
| CONSTRUCTION SUBTOTAL                                                                                                                  |                                          |                                 |                                                                  |                  |                       |                                         |
| Sum                                                                                                                                    |                                          |                                 |                                                                  |                  | \$70,452              |                                         |
| COST ESTIMATE SUMMARY                                                                                                                  |                                          |                                 |                                                                  |                  |                       |                                         |
|                                                                                                                                        | Preliminary Design (Phase 2)             |                                 | %                                                                | 15.00%           | \$10,568              | \$11,114                                |
|                                                                                                                                        | Construction (Phase 4)                   |                                 | LS                                                               | All Req'd        | \$70,452              | \$74,095                                |
|                                                                                                                                        | Construction Administration              |                                 | %                                                                | 15.00%           | \$10,568              | \$11,114                                |
|                                                                                                                                        | Misc.                                    |                                 | %                                                                | 10.00%           | \$7,045               | \$7,409                                 |
|                                                                                                                                        | Contingency                              |                                 | %                                                                | 30.00%           | \$31,120              | \$32,663                                |
| 2027                                                                                                                                   | Inflation (Year)                         | 2                               | YEARS                                                            | 3.00%            | \$8,184               |                                         |
| Improvements:                                                                                                                          |                                          |                                 |                                                                  |                  |                       |                                         |
| PAVEMENT                                                                                                                               |                                          |                                 |                                                                  | Total: \$145,000 |                       |                                         |



## **MatSu Valley Planning *for* Transportation** Metropolitan Planning Organization

**Honorable Michael J. Dunleavy**

Office of the Governor

P.O. Box 110001

Juneau, AK 99811-0001

June 24, 2025

**Subject: Roads & Highways Advisory Board**

Dear Governor Dunleavy,

MatSu Valley Planning for Transportation (MVP) is the new State-designated Metropolitan Planning Organization (MPO) for the greater core area of the Mat-Su Borough, formed in December 2023. We are writing to request that you consider issuing an Administrative Order to extend the term of the Roads and Highways Board beyond its sunset date of June 30, 2025. Further, we request that you formalize, in state statute, the Roads and Highways Board as one of the official Boards and Commissions for the Governor's Office.

Governor Walker established the Roads and Highways Board in 2017, and the board's term was extended by Administrative Orders in 2020 (No. 316) and 2022 (No. 337). We have learned, however, that the June meeting of the Board has been cancelled and future meetings paused in part due to the new restrictions on State-funded travel.

MVP appreciates the work of the Board in providing advice and recommendations to your Office and to the Commissioner of the Alaska Department of Transportation & Public Facilities (DOT&PF) on policies, programs, and projects that help guide the priorities for the State's transportation system. MVP would like to see this board continue as an advisory board to the Governor's office, and we look forward to working with them as we develop our long-range plans and establish our transportation priorities for the region.

Thank you for your time and consideration.

Sincerely,

Glenda Ledford

MVP Policy Board Chair

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Visit [www.mvppmpo.com](http://www.mvppmpo.com)

### **Policy Board Members**

Bob Charles, Knik Tribe • Mayor Edna DeVries, MSB • Mayor Glenda Ledford, City of Wasilla • Brian Winnestaffer, Chickaloon Native Village • Mike Brown, MSB • Sean Holland, DOT&PF • Mayor Steve Carrington, City of Palmer



## **MatS Valley Planning *for* Transportation** Metropolitan Planning Organization

Dear MSB Mayor and Assembly,

On behalf of the MatS Valley Planning for Transportation (MVP) Policy Board, I am writing to express our strong support for the Matanuska-Susitna Borough's (MSB) development of a transit program and its application to the Federal Transit Administration (FTA) for 5307 grant funding for the Federal Fiscal Year 2026.

As a Metropolitan Planning Organization (MPO), our role is to guide and coordinate regional transportation planning efforts, ensuring investments in infrastructure support a comprehensive, multimodal transportation system. Although the MSB has not traditionally provided public transit services, it is an essential service that local governments nationwide support. Just as the MSB invests in roads, parks, and emergency services to promote safety, health, and community development, building and maintaining multimodal transportation infrastructure—including roads, sidewalks, bike lanes, and public transit—are equally critical to the vitality of our growing community.

A robust transportation system ensures that residents of all ages, incomes, and abilities can access jobs, education, healthcare, and essential services. Transit helps reduce traffic congestion and fosters more connected neighborhoods. Like other core public services, public transit is not optional—it is a government responsibility that directly supports economic growth, social equity, and quality of life for the entire region.

The MSB Planning Department has done an excellent job assessing our community's transit needs and the requirements for managing FTA funding. They have also worked diligently to establish the partnerships necessary to sustain transit services. For the thousands of Mat-Su residents who rely on local transit to access employment, healthcare, and essential services, maintaining these services is critical to their quality of life.

MVP commends the MSB for their efforts to apply, accept, and utilize the 5307 FTA funding allocated to our region. By doing so, they will help ensure the continued growth, accessibility, and prosperity of our community.

Thank you for your consideration and support.

If you have any questions about MVP and our support for the MSB transit program, please do not hesitate to contact Kim Sollien, Executive Director, via email at [kim.sollien@mvpmpo.com](mailto:kim.sollien@mvpmpo.com) or by phone at 907-982-9080.

Sincerely,  
Kim Sollien  
Executive Director of MVP

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Visit [www.mvpmpo.com](http://www.mvpmpo.com)

### **Policy Board Members**

Bob Charles, Knik Tribe • Mayor Edna DeVries, MSB • Mayor Glenda Ledford, City of Wasilla • Brian Winnestaffer, Chickaloon Native Village • Mike Brown, MSB • Sean Holland, DOT&PF • Mayor Steve Carrington, City of Palmer

## **A RESOLUTION OF THE MATANUSKA SUSITNA BOROUGH ASSEMBLY SUPPORTING THE TRANSPORTATION PRIORITIES IDENTIFIED IN THE ASSEMBLY ADOPTED 2023 COORDINATED HUMAN SERVICES TRANSPORTATION PLAN**

**WHEREAS** individuals with limited incomes and people with disabilities depend, sometimes exclusively, on public and specialized transportation services to live independent and fulfilling lives, and these services are essential for travel to work and medical appointments, running essential errands, or simply taking advantage of social or cultural opportunities; and

**WHEREAS**, under the Bipartisan Infrastructure Law (BIL), projects funded by the Federal Transit Administration (FTA) Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Program must be included in a locally developed, coordinated public transit-human services transportation plan; and

**WHEREAS** the Alaska Department of Transportation and Public Facilities (DOT&PF) requires any human service transit projects funded to be included in a coordinated public transit human services transportation plan; and

**WHEREAS** the Borough supported the “FY2023 Coordinated Public Transit-Human Services Transportation Plan” by way of Ordinance No. 23-074; and

**WHEREAS** DOT&PF, through the Human Services Transportation Grant Funds, provides operating and capital assistance funding to provide transit and purchase of services to private non-profit agencies, federally recognized tribes, and qualifying local public bodies that provide specialized transportation services to elderly persons and persons with disabilities; and

**WHEREAS**, Alaska Mental Health Trust provides grants to private non-profit agencies, federally recognized tribes, and qualifying local public bodies that serve community transit needs of trust beneficiaries, namely Alaskans who experience mental illness, developmental disabilities, chronic alcoholism with psychosis or Alzheimer's disease and related dementia through funding for operating assistance, purchase of services, capital and coordinated transportation system planning; and

**WHEREAS** the committee has identified the following funding priorities:

- **First Priority:** Upgrade regional fleet vehicles and support vehicle maintenance, advancing Goal 6 of the Coordinated Plan: *Design Safe, Accessible, and Affordable Services for Borough Residents*.
- **Second Priority:** Expand voucher programs offered by human service providers, aligned with Goal 5: *Support Ongoing Coordination and Collaboration while Creating New Partnerships*.
- **Third Priority:** Develop a rider education program, including a standalone website listing all regional transit providers and access instructions. This goal supports Goal 1: *Develop*

*a Comprehensive Plan for Communication, Education, and Awareness Throughout the Borough; and*

**WHEREAS** the non-profits will submit grant requests with these project priorities to the State of Alaska Department of Transportation and Public Facilities to be considered for grant awards through state and federal grant programs and;

**WHEREAS** the Mat-Su Borough is also going to be a recipient of 5310 funds;

**NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE MATANUSKA-SUSITNA BOROUGH:**

The Assembly supports non-profit organizations in their pursuit of state and federal grant funding opportunities to provide essential transportation services to community members; and

The Assembly supports the prioritized project list developed by the committee of transit providers, transportation, and health and human services advocates.

## FFY2026 Metropolitan Planning Funds Distribution

### Part A Formula Distribution

#### Estimated FFY25 FHWA PL Apportionment\* Obligation Limitation (OL)

#### FHWA PL Funds Apportionment

|                                       |         | <i>Projected</i><br>FFY2026 |                  |                    |                   |                    |
|---------------------------------------|---------|-----------------------------|------------------|--------------------|-------------------|--------------------|
|                                       |         | Federal                     | Match            | Sub-Total          | Less ICAP^        | Total              |
|                                       |         | \$3,157,000                 | \$313,375        | <b>\$3,470,375</b> | -\$186,359        | <b>\$3,284,016</b> |
|                                       |         | 100%                        | 100%             |                    | 5.37%             |                    |
|                                       |         | \$3,157,000                 | \$313,375        | \$3,470,375        | -\$186,359        | \$3,284,016        |
| MPO Distribution                      | 100.00% | <b>\$3,157,000</b>          | <b>\$313,375</b> | <b>\$3,470,375</b> | <b>-\$186,359</b> | <b>\$3,284,016</b> |
| AMATS Distribution                    | 66.63%  | \$2,103,509                 | \$208,802        | <b>\$2,312,311</b> | -\$124,171        | <b>\$2,188,140</b> |
| FAST Planning Distribution            | 19.09%  | \$602,671                   | \$59,823         | <b>\$662,495</b>   | -\$35,576         | <b>\$626,919</b>   |
| MVP Distribution                      | 14.29%  | \$451,135                   | \$44,781         | <b>\$495,917</b>   | -\$26,631         | <b>\$469,286</b>   |
| Part B OL Retained Contract Authority | 0.00%   | \$0                         |                  |                    |                   | \$0                |

#### Estimated Section 5303 Funds, @ 100% OL

|                            |        | <i>Projected</i><br>FFY2026 |          |                  |           |                  |
|----------------------------|--------|-----------------------------|----------|------------------|-----------|------------------|
|                            |        | Federal                     | Match    | Sub-Total        | Less ICAP | Total            |
| MPO Distribution           | 100%   | \$649,551                   | \$64,477 | <b>\$714,028</b> | -\$38,343 | <b>\$675,684</b> |
| AMATS Distribution         | 66.63% | \$432,796                   | \$42,961 | <b>\$475,757</b> | -\$25,548 | <b>\$450,209</b> |
| FAST Planning Distribution | 19.09% | \$123,999                   | \$12,309 | <b>\$136,308</b> | -\$7,320  | <b>\$128,988</b> |
| MVP Distribution           | 14.29% | \$92,821                    | \$9,214  | <b>\$102,035</b> | -\$5,479  | <b>\$96,555</b>  |

#### MPO Total Estimated Distributions

|                     |        | <i>Projected</i><br>FFY2026 |                  |                    |                   |                    |
|---------------------|--------|-----------------------------|------------------|--------------------|-------------------|--------------------|
|                     |        | Total Distribution          | Match            | Sub-Total          | Less ICAP         | Total              |
| AMATS Total         | 66.63% | <b>\$2,536,305</b>          | <b>\$251,762</b> | <b>\$2,788,067</b> | <b>-\$149,719</b> | <b>\$2,638,348</b> |
| FAST Planning Total | 19.09% | <b>\$726,671</b>            | <b>\$72,132</b>  | <b>\$798,802</b>   | <b>-\$42,896</b>  | <b>\$755,907</b>   |
| MVP Total           | 14.29% | <b>\$543,956</b>            | <b>\$53,995</b>  | <b>\$597,951</b>   | <b>-\$32,110</b>  | <b>\$565,841</b>   |

### Part B Unobligated PL Funds Balance

|                                        |  | As of May30, 2026  |                    |                             |
|----------------------------------------|--|--------------------|--------------------|-----------------------------|
|                                        |  | Federal            | Under AC           | Total after AC Conversion** |
| Balance of Unobligated PL Funds (Y450) |  | <b>\$5,948,863</b> | <b>\$2,999,934</b> | <b>\$2,948,930</b>          |

#### Footnotes

\*Inclusive of the IIJA Safe and Accessible Transportation Options Set-Aside, i.e., 2.5% of Metropolitan Planning Funds.

^The Federal Highways ICAP rate has been established at 5.37% for SFY2026.

\*\*Not inclusive of FFY26 estimated PL funds appropriation. See AC Worksheet.



### PL Funds Under AC

|                          |                    |
|--------------------------|--------------------|
| FAST Planning 25-26 UPWP | \$630,311          |
| MVP 25-26 UPWP           | \$823,884          |
| AMATS 24-25 UPWP         | \$1,545,738        |
| <b>Total</b>             | <b>\$2,999,934</b> |

|                          |             |
|--------------------------|-------------|
| Current Total PL Balance | \$5,948,863 |
| Current Total AC Balance | \$2,999,934 |

|                                              |                    |
|----------------------------------------------|--------------------|
| <b>Sum of PL Balance Less<br/>AC Balance</b> | <b>\$2,948,930</b> |
| FFY25 Est. PL Funds                          | \$3,157,000        |

|                                             |                    |
|---------------------------------------------|--------------------|
| <b>Balance with Est. FFY26<br/>PL Funds</b> | <b>\$6,105,930</b> |
|---------------------------------------------|--------------------|



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## TRANSPORTATION

# The Valley's New MVP

## Mat-Su Borough gets its own Metropolitan Planning Organization

By Rindi White

Matanuska-Susitna Borough Public Affairs

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**C**onsistent growth led, in 2022, to a new designation for the Matanuska-Susitna Borough's core area: urbanized instead of its long-held "rural" designation. The designation affects transportation planning as well as other federal funding sources, including US Department of Agriculture housing loan programs.

To be fair, it's been a long time since the Mat-Su Borough, known for affordable homes on one-acre lots with decent commute times to lucrative jobs in Anchorage, has been truly rural. Never mind that it's not



from four-wheelers tipping down trails beside heavily traveled roads.

The urban/rural designation when it comes to transportation planning has little to do with these things—it's strictly a numbers game.

## **Topping 50,000**

The Mat-Su Borough's population has grown steadily in the past few decades. Between the 2010 and 2020 censuses, the number of residents grew from 89,000 to more than 107,000. Exceeding the 100,000 mark didn't lead to the designation, though. Borough planner Kim Sollien says the threshold was that the population exceeded 50,000 people in a contiguous area, or about 1,000 people per square mile.

"We're up to 57,000 people in our core area," Sollien explains. "That growth triggered the requirement to form a metropolitan planning organization."

The 2020 census was certified in 2022, she notes, and the Mat-Su Borough received word in December 2022 that it would be designated as an urban area. A map defines the urban zone as Palmer and Wasilla, the land between them, and the densely populated periphery, stretching north to include the area where Wasilla and Palmer Fishhook roads intersect, and spreading south to include the Settlers Bay subdivision along Knik-Goose Bay Road.

When the urban designation was announced, it triggered action on the parts of the governments within the new urban zone to create a metropolitan planning organization (MPO). It's one of about 450 MPOs in the nation. In Alaska, Fairbanks and Anchorage also have MPOs: Fairbanks Area Surface Transportation, or FAST Planning, and Anchorage Metropolitan Area Transportation Solutions, better known as AMATS. For



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transportation. Sollien was named MVP's first coordinator.

## A Historic Board

Local governments within the designated zone established a policy board charged with the decision-making duties of the new MPO and establishing a technical committee that acts as an advisory committee for technical decisions. Fortunately, the Mat-Su Borough and Alaska Department of Transportation and Public Facilities (DOT&PF) were anticipating the designation and had already begun discussing who should be included, Sollien says. Naturally, leaders in Palmer and Wasilla would take part, as would the Mat-Su Borough and DOT&PF.

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“In my twenty years with the tribe, when I first started, we didn’t get along with the state very well. Now we’re all working together, trying to pull funding from different pots.”

Brian Winnestaffer  
Transportation Director  
Chickaloon Village Traditional Council

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The two tribal organizations in Mat-Su, the Chickaloon Village Traditional Council and the Knik Tribe, have boundaries that split the borough, so it made sense to include them, Sollien says. In doing so, MVP became the first MPO in Alaska to have tribal governments on its policy board.



so it was historic when our pre-policy board decided that MVP's policy board would include all of the regional governments. The fact that the State of Alaska agreed that Chickaloon and Knik tribes were recognized at an equal level to the other regional governments made the decision even more historic," Sollien says.

Brian Winnestaffer, transportation director for Chickaloon Village Traditional Council, says Chickaloon's involvement is in keeping with its efforts to secure grants that will benefit tribal members and those who live in its area.

"In my twenty years with the tribe, when I first started, we didn't get along with the state very well. Now we're all working together, trying to pull funding from different pots," he says.

## **Requiring a Local Voice**

MPOs were created to ensure regional cooperation in transportation planning. During the '40s and '50s, state highway departments across the Lower 48 gobbled up transportation dollars to develop the massive Interstate Highway System, reshaping communities with little local input. Then came the Federal-Aid Highway Act of 1962, which included a section establishing new planning rules for urban areas.

The section included a directive that the Secretary of Transportation could no longer approve transportation projects in urban areas with 50,000 or more residents unless the projects were part of a list developed through a "continuing, cooperative, and comprehensive" transportation planning process that included local and regional governments and state transportation departments that came to be



local needs and address local priorities.

Now, Sollien says, state transportation officials must consider the transportation planning priorities of local governments.

“Having an MPO gives local governments and the state a seat at the same table,” she says, explaining that the MPO can consider essential questions: Where is the population growing? Where is the greatest need for upgrades? How can we make sure we’re on the same page to make sure growth is addressed?





A crew works on a neighborhood road project in the Matanuska-Susitna Borough. The new transportation planning organization will allow local leaders to have more say in how road funding is spent.

Matanuska-Susitna Borough Public Affairs

Sollien says city, borough, and tribal representatives are working together in ways they have not in the past. If Mat-Su did not form an MPO and carry out its duties, it would forfeit eligibility for federal surface transportation funds that would normally be used in its area.

A 2023 frequently asked question sheet Sollien and her team prepared states that there was \$190 million of proposed federal transportation funding for the Mat-Su that year, and around \$725 million proposed for the next four years.

“In the absence of these federal funds, communities in the Mat-Su would need to support transportation projects with other revenue, such as tax dollars,” the sheet states.

To receive the federal funds and become an MPO in good standing, MVP completed several steps: formalize a policy board, finalize an operating agreement, decide on an organizational structure, decide who is on its policy board and technical committee, develop a Metropolitan Transportation Plan (a long range plan with a twenty-year outlook), and create a transportation improvement plan (TIP), which is a fiscally constrained list of transportation priorities that covers four years.

The federal government pays local MPOs between \$400,000 and \$600,000 per year to conduct the planning processes required by the urban designation. However, a local match of 9.03 percent in non-federal funding is required—that’s the amount the policy board members must





transportation projects the MPO puts forward as well, Sollien says.

The MPOs for Fairbanks and Anchorage operate under the umbrella of their respective municipalities. But as a second-class borough, the Mat-Su Borough does not have the power to host an MPO, and the cities of Wasilla, Palmer and the tribes did not have the capacity to host or sponsor the organization. So MVP's policy board chose to form as a nonprofit, Sollien says.

## **A Planning Organization Needs a Plan**

The MVP MPO is now up and running, having secured its policy and technical committee boards and obtained nonprofit status. Now it's developing a metropolitan transportation plan that addresses likely needs for the area across multiple modes over the next twenty years. Once that is complete, MVP can develop and adopt a TIP, which is the key to unlocking federal transportation funding.

The Federal Highway Administration takes MPO input seriously. When the agency rejected the DOT&PF Statewide Transportation Improvement Program (STIP) in February 2024, the first reason stated for its rejection was that the STIP included projects located within MPO areas that the MPOs themselves had not included in their own TIP.







The Matanuska-Susitna Borough received about \$190 million in state and federal road funding in 2023. The new transportation planning organization will be able to direct how about \$7 million of that is spent in future years.

Matanuska-Susitna Borough Public Affairs

“Specifically, the DOT&PF excluded the Metropolitan Planning Organizations in the development of the draft STIP provided for public review. This has resulted in programming decisions that did not originally go through the MPO planning processes, including long-range



reviews, and consideration for the MPO's transportation improvement programs," states a Federal Highway Administration/Federal Transportation Administration Federal Planning Finding document that outlines the reasons the Alaska DOT&PF 2024–2027 STIP was initially rejected.

One of those decisions related to eight bridge replacements, totaling nearly \$302 million, along the Alaska, Richardson, and Steese highways. The bridges were linked to hauling gold ore from the Manh Choh mine about 250 miles to be processed at Kinross' Fort Knox mine site.

FAST Planning stated that, although it supported the bridge replacement projects, those replacements were not on the MPO's list of priorities.

Ben White, the Central Region DOT&PF planning chief, says it's not uncommon in STIPs to insert projects that are outside an MPO's TIP list. "We're a small state; everyone knows everyone. It becomes a political football. There are always a few projects that get stuck in the STIP that leave folks scratching their heads," White says.





The transportation planning organization plans to use about \$1 million each year to replace missing or damaged street signs and traffic lights and pave unpaved local roads.

Matanuska-Susitna Borough Public Affairs

The Knik Arm Bridge is one of those footballs, he notes—a long-discussed megaproject that AMATS didn't include on its project list. Having an MPO in place helps “avoid situations of concern or surprise,” he says.

The MVP MPO wasn't fully in place when the STIP was submitted in 2023, so MVP members didn't have full-fledged input. Although it is still developing a Metropolitan Transportation Plan and the resulting TIP, MVP's policy board asked that federal funding earmarked for Mat-Su be allocated to projects that were already in the works.

“We developed a program of projects, like a mini TIP, for fiscal years 2024 and 2025, to take our allocation, which is about \$7 [million] to \$8 million in 2024 and 2025, and to put our dollars toward projects that are already existing,” Sollien says.

All of the projects that the MVP MPO allocated funding for are in the amended STIP, Sollien says—although those projects are currently in the design phase.





While having an MPO doesn't necessarily open the door to more federal funding statewide, it should mean projects of local importance within the MPO will have a higher priority on the statewide list.

"There are a few big legacy projects in there now that we're contributing to, like the bike path along Palmer-Fishhook [Road], which really makes my heart sing. The borough agreed to do that even though it's a state road. The borough bonded for it, and they also applied for a CTP [Community Transportation Program] grant... so that project was awarded," Sollien says.

MVP also requested planning funds to assess pavement conditions on roads throughout the MVP boundaries, and for funds for both a streetlight and road sign management plan.

"We are setting aside about \$1 million a year of our funding for an 'improvement program'; those funds will be available annually to replace signs, streetlights, and upgrade the pavement of roads. It will be a revolving program. As soon as these three asset management plans are complete with a list of prioritized projects, the community will start seeing projects happening," she says. "Hopefully we'll get those [plans] finished within the year."

DOT&PF strives to get community feedback on transportation projects and to incorporate community needs even without MPOs, White says. But there are a lot of community needs throughout the state.

"Without the MPO, that money [the \$7 million to \$8 million now designated for Mat-Su through the MPO] might go wherever the state might want to put it," White says.

With the MPO, projects that might rank lower on the state priority list can be addressed. "For example, we have sections of road out there [in



height of something in Kenai... we can put that \$8 million toward that project" if the MVP policy board decides it is a priority, he says.

It's a part of the job White says he likes least: telling people that DOT&PF is unable to deal with a road problem because there have not yet been enough accidents to require action.

"It's one of those things that breaks my heart. Transportation sometimes can be very cold—that's the hard part. This allows us to prioritize projects within the MPO boundary," White says.

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## **Dunleavy vetoes could delay \$600 million in federal highway funds**

A veto by Gov. Mike Dunleavy of state highway matching funds could delay hundreds of millions in federal highway funding for projects in Alaska.

Dunleavy vetoed \$70 million in transportation match money that was transferred by legislators from dozens of older projects, money that legislators said has not been spent. The \$70 million is necessary to qualify for \$600 million in federal matching funds.

The Dunleavy administration contends the approach taken by legislators was improper because some of the money has already been spent or is still supposed to be spent elsewhere.

But there is more to it than that.

A big part of the money, about \$37 million, was transferred by legislators from the Juneau access project, an effort that legislators said was stalled, though it is one that Dunleavy supports. There was also \$3 million from an earthquake fund, \$780,000 for electric vehicle infrastructure and a couple of dozen other items.

In May, the Dunleavy administration announced plans to move ahead with a new ferry terminal north of Juneau and a road extension, a competing use for the money the Legislature transferred.

The budget also transferred \$10 million from the proposed Nome port. The Legislature did not go into this blind.

The Dunleavy vetoes on the dozens of individual transfers say that “funding is either still obligated in the original project or has been fully expended and is unavailable for reappropriation.”

After the vetoes, the state transportation department has just \$32 million for matching funds, “which is essentially \$60 million short of what was needed to run our program, which does equate to roughly \$600 million in federal funds, when you consider it’s about 90

percent federal match ratio,” Katherine Keith, a deputy state transportation commissioner, told a Fairbanks transportation planning committee Wednesday.

“Without correction we have a negative match balance,” Keith said.

Keith described the situation at this meeting, 36 minutes into the proceedings.

She said that if the Legislature appropriates money from the general fund next year to cover the matching requirement, she expects there will not be delays. But that may be wishful thinking.

Keith told the Fairbanks transportation committee that DOTPF told the legislative capital budget co-chairs that the money from old projects could not be moved.

I am waiting to hear from legislators as to whether that actually happened or if this is a situation where the Dunleavy administration told legislators it preferred that the money not be moved.

“We just hope going into session that we can identify a fix to this that will keep our program whole,” she said.

Dunleavy had proposed a massive deficit for the fiscal year that begins July 1 and the Legislature took many steps to balance it, including the transfer of the \$70 million.

Asked by Fairbanks Mayor Grier Hopkins what the legislators creating the capital budget said when told about this, Keith did not have a reply, other than to say their main focus was limiting general fund expenses.

“It sounds like the veto guarantees a delay,” said Hopkins, who added that the governor could have left the appropriations alone and got the Legislature to fix them next year, if necessary.

“The projects were funded and now they’re not funded and you’re going forward assuming they’re going to have funding,” Hopkins said.

Even if there is a problem with one or two of the specific transfers, those could have been worked out, allowing the bulk of the money to go ahead, Hopkins said.

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THE STATE  
of **ALASKA**  
GOVERNOR MIKE DUNLEAVY

## Department of Transportation and Public Facilities

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June 20, 2025

Chair and Members of the Mat-Su Valley MPO Policy Board  
PO Box 2587  
Palmer AK 99645

Dear Mat-Su Valley MPO Policy Board Members,

I want to provide an important update regarding the status of Alaska's federal match funding and how recent legislative actions may affect transportation investments critical to the Mat-Su Valley.

This session, the Legislature significantly reduced the Unrestricted General Funds (UGF) historically provided to meet Alaska's federal match requirement. To fill this gap, they reappropriated funds from older project accounts, many already spent or committed to active work.

DOT&PF did not propose or support this approach. We advised that this would create fiscal and compliance risks and undermine the state's ability to fully leverage federal transportation dollars. Without stable match, we risk forfeiting federal dollars that return about \$10 in federal funding for every \$1 in state match.

The Governor's veto was necessary to safeguard the integrity of Alaska's federal match program and to protect the state from compliance findings and/or project delays.

The Mat-Su Borough is Alaska's fastest-growing region, with a significant number of projects scheduled for delivery between now and 2027. This funding situation does not impact our 2025 construction program. We will work with you to ensure minimal disruptions for our 2026 and 2027 construction programs. We recognize that in high growth areas like Mat Su, transportation projects that improve safety and mobility all depend on reliable federal funding matched with stable state resources.

Until a legislative solution resolves the shortage, DOT&PF must adjust the STIP and manage remaining funds to sustain active projects. We will be in communication on proposed TIP impacts to fiscal constraint because of this match shortage.

We truly appreciate the Mat-Su MPO's partnership and understanding as we work together to maintain program momentum and protect Alaska's infrastructure investment. Please don't hesitate to reach out if you'd like to discuss the path forward or specific project implications.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Ryan Anderson', with a stylized flourish at the end.

Ryan Anderson, P.E.

Commissioner

Alaska Department of Transportation & Public Facilities

cc:

Katherine Keith, Deputy Commissioner, DOT&PF

Adam Bradway, MPO Coordinator, DOT&PF

Kim Sollien, Executive Director, MVP