#### **Representatives:**

Bob Charles – Knik Tribe
Edna DeVries, Mayor - MSB
Glenda Ledford, Mayor – City of Wasilla
Brian Winnestaffer - Chickaloon Native Village
Mike Brown - MSB
Sean Holland - ADOT&PF
Steve Carrington – Mayor, City of Palmer



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### Agenda Tuesday, April 16<sup>th</sup>, 2024 2:00-3:30pm

- A. Meeting called to order
- B. Introduction of Members and Attendees
- C. Approval of the April 16th, 2024, Agenda (Action Item)
- D. Approval of the March 19th, 2024, Minutes (Action Item)
- E. Committee/Working Group Reports (Including the Staff Report)
  - 1. Staff Report
- F. Voices of the Visitors (Non-Action Items)
- G. Old Business
  - a. Statewide Transportation Improvement Program Update Deputy Commissioner Keith – Alaska DOT&PF
  - b. Technical Committee designation reminder
  - c. DOT&PF Project Prioritization Overview presented by Ben White, Alaska DOT&PF
  - d. Travel Demand Model and Household Travel Survey presented by Adam Bradway, Alaska DOT&PF
- H. New Business
  - a. Letter of Support for Prioritization Process Pilot Program presented by Adam Bradway, Alaska DOT&PF (Action Item)
  - b. Mat-Su Travel Demand Model 2019 Base Model Proposal presented by Adam Bradway, Alaska DOT&PF (Action Item)
  - c. Non-Profit Officer Appointments (Action Item)
  - d. Technical Committee Trucking Advocate appointment (Action Item)
- I. Other Issues
- J. Informational Items
  - a. Transit Update presented by Maija DiSalvo, Mat-Su Borough
  - Articles of Incorporation / Non-Profit paperwork update Kim Sollien, MPO Coordinator
- K. Policy Board Comments
- L. Adjournment

Next Scheduled MPO Policy Board Meeting –  $\textbf{May 21}^{st}$ , to be held via Microsoft TEAMS Meeting

#### Representatives:

Bob Charles – Knik Tribe
Edna DeVries, Mayor - MSB
Glenda Ledford, Mayor – City of Wasilla
Brian Winnestaffer, Chickaloon Native Village
Mike Brown - MSB
Sean Holland - ADOT&PF
Steve Carrington, City of Palmer



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# Minutes Tuesday, March 19th, 2024 2:00-3:30 pm

#### A. Meeting called to order.

The meeting called to order with quorum at 2:01 pm

#### B. Introduction of Members and Attendees

#### **Members Present**

Sean Holland, Alaska DOT&PF
Steve Carrington, City of Palmer
Bob Charles, Knik Tribe
Edna DeVries, MSB
Glenda Ledford, City of Wasilla
Mike Brown, MSB
Brian Winnestaffer, Chickaloon Native Village

#### **Members Absent**

None

#### **Visitors Present**

Elise Blocker, RESPEC
Donna Gardino, Gardino Consulting Services
Adam Bradway, Alaska DOT&PF
Clint Adler, Alaska DOT&PF
Natalie Lyon, RESPEC
Alex Strawn, MSB
Randy Durham, Visitor
Shonda Erickson, Alaska Legislature
Luke Bowland, Alaska DOT&PF
Julie Jenkins, FHWA
John Linnell, Alaska DOT&PF
Maija DiSalvo, MSB
Ben White, Alaska DOT&PF
Kate Dueber, ARRC

#### C. Approval of the March 19th, 2024, Agenda – (Action Item)

Motion to approve the March 19<sup>th</sup>, 2024 agenda (**DeVries**), seconded. No edits. Passed unanimously.

#### D. Approval of the February 20th, 2024, Minutes – (Action Item)

Motion to approve the February 20<sup>th</sup>, 2024 minutes (**Carrington**), seconded. No edits. Passed unanimously.

#### E. Committee/Working Group Reports (Including the Staff Report)

#### 1. Staff Report

Kim Sollien is no longer at the Mat-Su Borough. She will be starting her new position at FAST Planning as the MVP MPO Coordinator on April 1<sup>st</sup>, 2024.

#### F. Voices of the Visitors (Non-Action Items)

None

#### G. Old Business

#### a. STIP Update

Donna Gardino provided an overview summary and highlights. Located on page 6 of the meeting packet, there is a STIP discussion timeline. The allocation on page 8 of the meeting packet was presented by Deputy Commissioner Keith. On page 10 of the meeting packet, is the planning finding by FHWA. Located in that document is Appendix B which is on page 20. Page 34 of the meeting packet is a letter raising concerns about the proposal to remove projects from the STIP. On page 36, is the response to the STIP that was made in September which proposes to remove suballocations. On page 41 of the timeline, if the sub allocations are removed, it is unclear where the funding is going. Page 45 is the FHWA response. On page 57, is the proposed MVP ledger that was proposed by Alaska DOT&PF. Yesterday we received a new ledger and the dollar amounts have been reinserted where in the previous ledger they were blank. We are wondering if the Policy Board could come up with a list of projects and Alaska DOT&PF could design and construct under a categorical exclusion relatively quickly so MVP's allocation could be applied. We were hoping to have the Deputy Commissioner present to answer questions. In summary, the approved STIP does not contain sub-allocations for MVP but we were presented a ledger subsequent to the STIP submittal that includes sub-allocations.

**Adam Bradway**: We were also hoping that the Deputy Commissioner would be present. Alaska DOT&PF would like to hear from MVP on their projects and funding allocations. We would like to hear suggestions on what MVP would like to see. We will follow up with the staff. The STIP is a big document. I am working on breaking out projects within the boundary to make understanding easier.

**Mike Brown**: Is Alaska DOT&PF expecting this to go back to the Technical Committee and then to the Policy Board regarding the STIP and the funding? I like the idea of pavement preservations as quick to execute. Demonstrating some quick wins for the MPO would be helpful. My understanding is that this isn't done, and we are waiting for FHWA to allocate funding specifically in 2025, is that correct?

**Donna Gardino**: We are have been presented an updated ledger that contains funding for both fiscal years 24 and 25. Because those groupings were removed FHWA and FTA have said the state needs to show how those funds are being used. I don't know if that has changed. Yes, the intent is for us to come up with a response to this proposal and then go through the technical committee.

**Adam Bradway**: Staff would bring proposals to MVP and then provide a recommendation to Alaska DOT&PF. Our first amendment would make these changes.

**Donna Gardino**: We need to know if what we are proposing through the pavement preservation program is feasible or not.

**Sean Holland:** From a practical standpoint, if we are going to spend 2025 money, these would have to be very simple projects.

**Donna Gardino**: If this scenario isn't feasible, then we will see which projects are in the STIP and then we can see which projects the Policy Board would rather see funding be allocated to.

**Mike Brown**: So, projects that DOT&PF already has on the book depending on the stage they are in, they can bring that funding forward to design or construct earlier than expected, correct?

**Donna Gardino**: Correct. But not tying MVP to funding it to future years. Also, to be eligible for August Redistribution, which we will explain later in the agenda, all of the state's fiscal year funding will have to be obligated.

**Mike Brown:** Would lighting be a good example of a quick upgrade, like LED upgrades?

**Donna Gardino**: LED lighting requires different spacing. It often depends on the highway or street.

Clint Adler: That's correct.

**Adam Bradway**: I think Alaska DOT&PF could discuss the feasibility of putting together a quick pot of money and what projects could fall into that.

#### b. Letter/Invoice from DOT to MSB – Match Allocation

Adam Bradway provided an overview of the letter.

#### c. Project Development Authorization for MVP PL Allocation status

Adam Bradway provided a summary of allocation status.

#### d. Technical Committee designation reminder

A reminder that we are still looking for Technical Committee members. There are vacancies in public transit and trucking.

#### H. New Business

#### a. Presentation to House Transportation Committee

The House Transportation Committee has requested a presentation. The Policy Board has not gone through the process of outlining our goals and priorities. This will occur during the Metropolitan Transportation Planning development process later this year.

**Glenda Ledford**: Are there any suggestions on how Kim Sollien should address the request of the House Transportation Committee?

**Mike Brown**: I think it would be helpful to be available to answer questions and be available. We don't have a TIP. At the very least be there to say thank you for the funding and their support.

**Donna Gardino**: I attended the House Transportation Committee last week. FAST Planning was there to provide an MPO 101, so doing that won't be necessary. But being there would be helpful.

#### b. Technical Committee appointment approvals (Action Item)

Located within the packet are two applications for the mobility advocate.

Motion to approve Stuart Leidner as the mobility advocate on the Technical Committee (Winnestaffer), seconded. Passed unanimously.

#### I. Other Issues

#### a. August Redistribution

Donna Gardino explained the August Redistribution. The letter within the packet is information from FHWA that funding will be available once our MTP and TIP are in place.

#### J. Informational Items

Mike Brown: Does Alaska DOT&PF have an update on the Seward Merdian bid?

**Clint Adler:** The bid is opening tomorrow at 2 pm.

#### **K. Policy Board Comments**

No comments

#### L. Adjournment

The meeting adjourned at 2:49 pm.

Next Scheduled MPO Policy Board Meeting – **April 16**<sup>th</sup>, to be held via Microsoft TEAMS Meeting

# MVP For Transportation Technical Committee Action Items April 9, 2024

Motion: To approve the April 9, 2024 Agenda. Motion by Winnestaffer.

Amendment: To move item 7b to the May meeting. Kim Sollien.

Amended Motion: To approve the April 9, 2024 agenda as amended. Motion by Adler.

Passed unanimously.

Motion: To approve the March 12, 2024 minutes. Motion by Adler.

**Amendment:** To fix spelling error in Section 11, "Toma Adam" to "Tom Adams". **Adler.** Correction made administratively; no formal motion made. Passed unanimously.

**Motion:** To recommend to the Policy Board the approval of the Letter of Support for Prioritization Process Pilot Program. **Motion by Adler.** Passed unanimously.

Motion: to recommend to the Policy Board the approval of the Mat-Su Travel Demand

Model 2019 Base Model Proposal. Motion by Adler. Passed unanimously.



## Staff Report April 2024

## Meetings

- ➤ 4/1/2024 Met with Tech Wise to set up the MVP office computer and sync with FAST Planning's file storage system
- ➤ 4/2/2024 Met with the Project Management Team (Donna Gardino, RESPEC Engineers-Elise Blocker and Natalie Lyons, and Adam Bradway the Mat-Su MPO coordinator for ADOT) to discuss the upcoming Technical and Policy Board meeting Agendas and Packets
- ➤ 4/3/2024 Presented at the AML Infrastructure Conference with Alaska DOT on the formation of MVP and on how MPO's and the ADOT work together to plan and develop infrastructure projects
- ➤ 4/4/2024 Met with the Project Management Team to discuss the mini travel demand model report completed by ADOT in 2022 to determine if the model can be used for MVP's model for our first MTP. We decided to present the report to the TC and BP for approval.
- ➤ 4/4/2024 Met with the Project Management Team and discussed the evolution of the STIP and the remaining questions/decisions MVP needs to make about how to move forward with ADOT's proposal for the use of MVP's funding for FY24 and FY25
- ➢ 4/4/2024 Met with ADOT and the MSB Planning Division to discuss 5307 funds
  for Transit, the MSB timeline for the Transit Program Development, match
  funding formulas, and how ADOT might be able to offer some bridge funds in
  the interim. I asked to be included in the follow-up meeting with FTA, ADOT
  and the MSB to discuss next steps.
- $\blacktriangleright$  4/8/2024 and 4/9/2024 Met with TC members for two an onboarding sessions and a review of the April 9<sup>th</sup> agenda
- ➤ 4/8/2024 Met with Adam Bradway to discuss the STIP and the Travel Demand Model proposal
- ➤ 4/8/2024 Met with the Project Management Team (Donna Gardino, RESPEC Engineers-Elise Blocker and Natalie Lyons, and Adam Bradway the Mat-Su



## Staff Report April 2024

MPO coordinator for ADOT) to discuss the upcoming Technical and Policy Board meeting Agendas and Packets

- 4/11/2024 meeting with FHWA to talk about the STIP and how they see MPO's the state and FHWA working together to program and utilize the federal funding
- 4/11/2024 meeting with the project team and FAST Planning to review and discuss the draft personnel policies

### Correspondence

- Drafted a letter to Julie Jenkins of FHWA to formally submit our FY24 UPWP
- Reached out to Jennifer Busch, the Director of Valley Transit to see who her interim Director will be while she is on sabbatical
- Confirmed an invitation to meet with MSB staff and ADOT to discuss funding issues and needs for Valley Transit
- Followed up with RESPEC on the contract amendment with the MSB to retain their services for an additional year
- Emailed Angela Stephl Representative McCabe's staff person offering to present at a House Transportation Committee Meeting.
- ➤ Emailed Katherine Keith Deputy Commissioner of ADOT to request she present the STIP update to the PB
- Emailed Sean Holland asking for support from his position to get a meeting with ADOT to review the STIP with the MVP Policy Board
- Confirmed Katherin Keith could attend the PB meeting

### **Filing**

Started a new cloud-based filing system in OneDrive for MVP so that the records are secure and well organized

### Organization

Reviewed and edited the draft organizational personnel, financial, and organizational policy document for MVP



## Staff Report April 2024

- Initiated a priorities list to begin building a weekly/monthly work plan to ensure all the organizational formation tasks are completed and tracked and to ensure that the planning activities are progressing at the same time
- Sent applications for the Technical Committee to Valley Transit and to a retired long-haul trucker interested in serving
- Sent and received an application for the trucking advocate for the TC
- Met with Donna, Jackson, Elise and Natalie to review edits and discuss MVP's draft organizational policies.

#### **Public Outreach**

Presented the North Lakes Community Council on March 7<sup>th</sup> about the formation of MVP

## **Agency Relationships**

## **Strategic Planning**

## **Short-Range and Tactical Planning**

Listened to the Senate Transportation Committee Commissioner's office STIP presentation

## **Funding**

- ➤ The Match funding for the FY24 Planning funds were transferred to ADOT&PF and a project account for MVP is in development with FHWA
- ➤ We are preparing our match request to the MSB Legislative Grant for the MTP, Travel Demand Model and Household Survey

## Legislation

#### **Training**

Registered for the AMPO Planning Tools and Training conference, May 6th-9th

## U.S. Department of Var sportation Federal Highway

#### **Alaska Division**

April 15, 2024

P.O. Box 21648 Juneau, AK 99802-1648 (907) 586-7418 (907) 586-7420 www.fhwa.dot.gov/akdiv

Adam Moser Program Management Chief Alaska Department of Transportation and Public Facilities 3132 Channel Drive Juneau, AK 99801

Dear Mr. Moser:

We have reviewed the MatSu Valley Planning for Transportation (MVP) Unified Planning Work Program (UPWP) for FFY2024. The Federal Transit Administration was consulted and concurs with this approval.

The program meets the requirements of 23 CFR part 450 and is therefore approved. The performance period is from October 1, 2023, to September 30, 2024. This approval is issued on behalf of the Federal Highway Administration and the Federal Transit Administration, and the approval is subject to the availability of funds. We look forward to working with your office and MVP on the completion of these activities.

Please contact me at (907) 586-7476 if you have any questions or would like to discuss.

Sincerely,

Julie Jenkins Financial Manager

Cc:

Kim Sollien, Interim Coordinator, MVP for Transportation Dom Pannone, Director, Program Management and Administration, DOT&PF Adam Bradway, Transportation Planner, DOT&PF Ned Conroy, Community Planner, FTA



#### **U.S. DEPARTMENT OF TRANSPORTATION**

FEDERAL HIGHWAY ADMINISTRATION ALASKA DIVISION 709 W. 9<sup>TH</sup> STREET, ROOM 851 P.O. BOX 21648 JUNEAU, ALASKA 99802-1648

FEDERAL TRANSIT ADMINISTRATION 915 SECOND AVENUE, SUITE 3142 SEATTLE, WASHINGTON 98174

March 27, 2024

Mr. Ryan Anderson, P.E., Commissioner Alaska Department of Transportation and Public Facilities P.O. Box 112500 3132 Channel Drive Juneau, AK 99811

**Subject**: 2024 – 2027 Alaska State Transportation Improvement Program (STIP)

Dear Mr. Anderson:

On March 1, 2024, we received the Department of Transportation & Public Facilities (DOT&PF) 2024 – 2027 Statewide Transportation Improvement Plan (STIP). The STIP was significantly revised from the January 19, 2024, submittal including introducing several new projects. Upon thorough review of the STIP submittal, the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) have determined that pursuant to 23 CFR 450.220(b)(1)(iii), the STIP is Partially Approved. The following projects and language are excluded from this STIP approval:

- #34374 Railroad Anchorage North & South Rail Corridor
- #26076 Aurora Drive-Noyes Slough Bridge Replacement
- #34385 Port of Alaska North Extension Stabilization Step 1 Project;
- #33860 PROTECT Program
- #34205 Ferry Boat Funds Placeholder as Future Match using Toll Credits [LEDGER]
- #6447 Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, Rehab, and Replacement Program
- STIP Narrative Document Page 17 "Projects may be started under a 'group' and, through the project life cycle, increase in size or scope to no longer meet the requirements of the grouping. In those instances, the projects will be created with their own Need ID and incorporated into the STIP via an amendment."
- STIP Narrative Document: Page 19 "FHWA and FTA will provide DOT&PF with any

comments during the public review period or within one week after the completion of the public review period."

FHWA and FTA are required to make a joint Federal Planning Finding (FPF) on the extent to which the transportation planning processes through which statewide transportation plans and programs are developed is consistent with 23 U.S.C. 134 and 135 (for FHWA) and 49 U.S.C. 5303 and 5304 (for FTA). The FPF review includes a determination whether the STIP and the Metropolitan Planning Organization (MPO) Transportation Improvement Programs (TIPs) were developed in accordance with applicable requirements. The issuance of a FPF is a prerequisite to FHWA and FTA's approval of the STIP and STIP amendments (23 U.S.C. 135(g)(7) and 49 U.S.C. 5304(g)(7)).

This FPF is divided into three tiers, each of which carry specific conditions and requirements to resolve the Federal actions identified. The tiers are as follows:

Tier 1: Resolved conditions for approval and elements of the STIP excluded from approval

Tier 2: Updated Conditions for STIP amendment approval

Tier 3: Updated Conditions for project approvals

Please note the elements of the STIP excluded from approval (to be clear, these elements are not approved), the updated conditions for STIP amendment approval and the updated conditions for project approvals. We appreciate the DOT&PF's engagement over the past month and look forward to the advancement of projects in Alaska.

If you have any questions, please reach out to Julie Jenkins at julie.jenkins@dot.gov and Ned Conroy at ned.conroy@dot.gov.

Sincerely,

AI INF

SANDRA A GARCIA-

Digitally signed by SANDRA A Date: 2024.03.27 06:38:54 -08'00'

Sandra A. Garcia-Aline

**Division Administrator** Federal Highway Administration FLETCHER Date: 2024.03.26 12:29:46 -07'00'

SUSAN KAY Digitally signed by SUSAN KAY FLETCHER

Susan Fletcher, P.E.

Regional Administrator, Region 10 Federal Transit Administration

Attachments:

Federal Planning Finding (FPF)

Electronically cc:

Katherine Keith, Deputy Commissioner, DOT&PF James Marks, Director Project Delivery, DOT&PF Dom Pannone, Director, Program Management and Administration, DOT&PF Aaron Jongenelen, AMATS Coordinator Jackson Fox, Executive Director FAST Planning Kim Sollien, Planning Services Manager Matanuska-Susitna Borough

## Alaska

## 2024-2027 Statewide Transportation Improvement Program

## **Federal Planning Finding**

#### Introduction

Federal Highways Administration (FHWA) and Federal Transit Administration (FTA) are required to make a joint Federal Planning Finding (FPF) on the extent to which the transportation planning processes through which statewide transportation plans and programs are developed is consistent with 23 U.S.C. 134 and 135 (for FHWA) and 49 U.S.C. 5303 and 5304 (for FTA). The FPF review includes a determination whether the Statewide Transportation Improvement Program (STIP) and the Metropolitan Planning Organization (MPO) Transportation Improvement Programs (TIPs) were developed in accordance with applicable requirements. The issuance of a FPF is a prerequisite to FHWA and FTA's approval of the STIP and STIP amendments (23 U.S.C. 135(g)(7) and 49 U.S.C. 5304(g)(7)).

This FPF is divided into three tiers, each of which carry specific conditions and requirements to resolve the Federal actions identified. The tiers are as follows:

Tier 1: Resolved conditions for approval and elements of the STIP excluded from approval

Tier 2: Updated Conditions for STIP amendment approval

Tier 3: Updated Conditions for project approvals

#### Federal Action Definitions

The FPF outlines the Federal planning regulations for which there are findings based on review of the STIP and other required planning processes and activities. Findings act as the official record for what State DOTs and MPOs are doing well, where improvements are needed and where there are compliance issues that must be resolved. For each finding, a Federal action is also documented. These actions are defined as:

- **Corrective Actions:** Items that do not meet statutory and regulatory requirements. Each corrective action requires action by the State and/or MPO.
- **Recommendations:** Items that meet the statutory and regulatory requirements but may represent opportunities to improve the transportation planning processes.
- **Commendations:** A planning activity that demonstrates innovative, highly effective, well-thought-out procedures for implementing the planning requirements or represents a national model for implementation and can be cited as an example for others.

### Tier 1: Resolved Conditions for Approval and Elements of the STIP Excluded from STIP Approval

The following Federal actions are resolved, partially resolved or remain unresolved. For elements that are partially resolved or unresolved, information below describes those projects or language in the STIP that are excluded from the STIP approval or are postponed to Tier 2. Any excluded project identified below may be amended into the STIP through an amendment, once the issues described are resolved.

## 1. 23 CFR 450.218(b) and (k) – MPO and Other Transportation Improvement Programs *Finding:*

The MPO TIPs are included into the STIP by reference. The STIP also includes projects located within MPO planning areas that are either not included in the most recently adopted MPO TIPs, are project groupings identified specifically for an MPO, or that duplicate projects already included in the MPO TIPs with either identical or different attributes, such as project cost estimates, description, or funding sources. Additionally, the STIP acknowledges that other TIPs, such as Western Federal Land Highway Division (WFLHD) TIP and Tribal TIP(s), are also included into the STIP by reference. There are projects listed in the STIP that also belong in the WFLHD TIP or Tribal TIP that are included by reference.

#### Corrective Action:

a. Any project in an MPO area, must be included in the MPO TIP. Likewise, any project programmed through WFLHD or through the Tribes must be included in the appropriate TIP. Based on DOT&PF's processes, MPO TIPs and other TIPs must be included into the STIP by reference without modification. The DOT&PF must work with the MPOs in support of their continuing, cooperative, and comprehensive planning processes to include DOT&PF projects in the MPO TIP, at which point the MPO can submit their TIP to the DOT&PF for reference into the STIP for Federal approval. This process also applies to other TIPs that the STIP indicates are included by reference.

#### **Status: Partially Resolved**

### The following projects are excluded from the STIP approval:

- #34374 Railroad Anchorage North & South Rail Corridor
- #26076 Aurora Drive-Noyes Slough Bridge Replacement
- #34385 Port of Alaska North Extension Stabilization Step 1 Project;

The projects excluded from the STIP approval must be amended into the respective MPO's TIP and then amended into the STIP.

#### 2. 23 CFR 450.218(j) – Project Groupings

#### Finding.

The STIP includes several project groupings. Some of the groupings do not meet the requirements outlined for grouped projects under 23 CFR 450.218(j), to include the project description and documentation that projects to be programmed in the group meet grouping requirements.

#### Corrective Action:

b. Each grouping of projects must include a project description, the type of work, location, termini, phases, etc. In addition, each grouping must document that only projects that are fully exempt for AQ Conformity, and are a Categorical Exclusion under NEPA, or are environmentally neutral, are to be funded within each grouping.

**Status: Partially Resolved** 

#### The following project is excluded from the STIP approval:

• #33860 - PROTECT Program

#### The following language is excluded from the STIP approval:

- STIP Narrative Document Page 17:
  - "Projects may be started under a 'group' and, through the project life cycle, increase in size or scope to no longer meet the requirements of the grouping.
     In those instances, the projects will be created with their own Need ID and incorporated into the STIP via an amendment."

#### 3. 23 CFR 450.218(m) – Fiscal Constraint:

#### Findings:

Operations and maintenance of the transportation system is briefly discussed and is stated to be a priority for the agency. A reference to Appendix C of the STIP is said to provide additional clarification. However, Appendix C focuses on Federal Transportation Performance Management and does not provide any additional information about the operations or maintenance of the transportation system as it relates to the STIP and fiscal constraint.

The STIP provides a financial plan that both describes the Federal funding sources available and the amount of funds available by year for each source (Tables 3-5). FTA funding sources are not defined. However, the STIP does not provide the same information for State and local funds, except for a listing of funds that may be associated with match by year (Table 9). It's unclear how Table 9 relates to the availability and types of State or local funding sources, or how these funding estimates support the programmed project costs, including Advance Construction. In addition, the sources provided in Table 9 do not match the amount of State/Local matching funds and AC programed in Appendix H.

The STIP identifies Federal funding sources and defines each source and types of projects eligible for each source. Listed in Table 5 is "OFF-DG" with an associated amount of funds; and listed in Appendix H are funds associated with "OFF-Grant". It's unclear whether "OFF-DG" and "OFF-Grant" are considered the same funds. In addition, these funds are not specific for any grant award or program, therefore, it's unclear whether these funds are reasonably expected to be available as programmed.

The STIP provides a series of tables demonstrating Federal revenues and estimated project costs without local/state matching funds associated (Projects and Program Grids). The STIP also provides project specific financial data including Federal funds anticipated by year and by Federal funding source (Appendix H). There are discrepancies between the various tables both in terms of the amount of Federal funds programmed, the year in which the Federal funds are programmed, and

the Federal funds anticipated to be programmed by specific projects.

Advanced Construction (AC) is identified as an innovative funding source used in the STIP to advance projects ahead of Federal funding sources. Tables 51-55 demonstrate the use of AC anticipated from 2024-2027. There are discrepancies between the information demonstrated in these Tables and the project pages that program AC in Appendix H.

The STIP includes projects for which funding is not allocated, or for activities that are not eligible for the source of funds identified, or for other reasons, the projects are not eligible to be included in the STIP. For example, Ferry Boat Funds as Toll Credits and Advanced Construction Conversion (ACC). No additional project level information for either of these two categories of funds are made available in the document. For a full list of projects that are ineligible for inclusion in the STIP, see **Appendix D**.

#### *Corrective Actions:*

The STIP must demonstrate fiscal constraint for all funding sources including state and local funds used to support the transportation program. This includes:

c. Document how the DOT&PF determined the operations and maintenance needs and how these needs are defined and the financial support for operations and maintenance, including system level estimates of costs and the funds that are reasonably expected to be available to address these needs. If there is a deficit in meeting operations and maintenance needs, the STIP must explain how that deficit impacts the transportation system and/or how the State/locals will fund the financial deficit.

#### Status: Resolved

d. Describe and document the availability of state and local funding sources and how these funds will be used to support the projects programmed in the STIP including Advance Construction.

#### Status: Resolved

e. Describe and document each Federal grant program associated with programmed projects in the STIP including FTA sources and any discretionary grant sources. The STIP may only include discretionary grant funds for which projects have been awarded or that are reasonably expected to be available within the timeframe of the STIP.

#### **Status: Partially Resolved**

#### The following issues remain outstanding and must be resolved as described under Tier 2:

- Tables, project pages and written descriptions relevant to discretionary grants are inconsistent throughout the document. E.g. the use of OFF, OFF-DG, OFF-GRANT are not distinguishable and not all of these acronyms have definitions that are relevant to the use of Discretionary Grants
- "Awarded Discretionary Grants" must be included in the fiscal constraint demonstration.
- f. Ensure all tables are consistent throughout the STIP including where projects are identified, and funding sources are specified and programmed.

#### **Status: Partially Resolved**

#### The following issues must be resolved as described under Tier 2:

- STIP Narrative; Volume 1 Project and Program Indexes; MPO TIPs: The fiscal constraint tables provided in Appendix E of the STIP Narrative are not consistent with the Volume 1 Project and Program Indexes and MPO TIPs. It appears that not all funds programmed by in the MPO TIPS are demonstrated in Appendix E. In addition, the STIP Narrative provides summary tables for each funding source that summarizes funds available statewide. These tables do not correspond to the funds available identified in Appendix E in the same document.
- Volume 1 Projects and Programs: Project details are not provided for all projects identified under section 1. Project and Program Indexes.
- STIP Narrative and Volume 1 Projects and Programs: The funding source definitions and acronyms described in the STIP Narrative are not carried through to Volume 1 Projects and Programs, thereby making it unclear which funding sources are applied to some of the projects identified. E.g. OFF, OFF-DG, OFF-GRANT.
- g. For each project using ACC, identify the Federal funding source(s) used for the conversion of the AC project.

#### Status: Resolved

h. For each project using Ferry Boat Funds as Toll Credits, identify the use of these funds in the funding information in Appendix H.

#### Status: Unresolved

#### The following project is excluded from the STIP approval:

- #34205 Ferry Boat Funds Placeholder as Future Match using Toll Credits [LEDGER]
- i. All projects included in the STIP must be eligible for the funding sources to which they are programmed.

#### **Status: Partially Resolved**

#### The following project is excluded from the STIP approval:

- #6447 Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, Rehab, and Replacement Program
- 4. 23 CFR 450.218(p) STIP Amendment and Modifications

#### Findings:

The STIP amendment and administrative modification procedures provide a series of thresholds and criteria defining in part the amount of funds allowed under a STIP administrative modification versus a STIP amendment. The STIP provides exceptions to these thresholds and criteria that include among other actions, funding adjustments to award contracts.

The STIP outlines specific review and approval processes to be undertaken by FHWA and FTA. Specifically, FHWA/FTA are provided one week to review and provide comments on draft STIP amendments and two weeks to review and provide approval for final STIP amendments. In addition, the STIP describes a provision that FHWA or FTA may approve a STIP amendment on behalf of the other Federal agency.

#### Corrective Actions:

j. All project cost increases that exceed agreed-to criteria and thresholds outlined for STIP amendments and administrative modifications must comply with STIP amendments and administrative modification procedures. The STIP must document that the agreed-to STIP amendment and modification criteria and thresholds that apply without any exceptions.

#### Status: Resolved

k. FHWA and FTA will determine the time required for joint Federal agency review and approval of STIP amendments. In addition, DOT&PF may not decide if one Federal agency can approve a STIP amendment on behalf of the other agency. All language specifying FHWA and FTA review and approval timelines and processes must be removed from the STIP.

#### **Status: Partially Resolved**

#### The following language is excluded from the STIP approval:

- STIP Narrative Document: Page 19 "FHWA and FTA will provide DOT&PF with any comments during the public review period or within one week after the completion of the public review period."
- 23 CFR 450.220 Self-certifications, Federal Findings and Federal Approvals
   23 CFR 450.220(a)(7) Air Quality Conformity

#### Findings:

Effective January 4, 2024, the EPA issued Air Plan Partial Approval and Partial Disapproval; AK, Fairbanks North Star Borough; 2006 24-Hour PM2.5 Serious Area and 189(d) Plan. This rule placed the Fairbanks North Star Borough non-attainment area under a conformity freeze. There are projects included in the STIP that have not been processed through the Interagency Consultation process as required for non-attainment/maintenance area conformity.

#### Corrective Actions:

I. The STIP must document the Air Quality Conformity Freeze status of the Fairbanks North Star Borough and the impacts to the TIP and STIP that result from this condition.

#### **Status: Partially Resolved**

#### The following language must be resolved as described under Tier 2.

• STIP Narrative: Page 86 – "Examples of Ongoing Activities by the IAC". The language in this section appears to be taken from California and does not adequately reflect the Fairbanks North Star IAC processes.

m. During the conformity freeze, FHWA and FTA are prohibited from approving a new AQ conformity for the Fairbanks North Star non-attainment/maintenance area. The Fairbanks MPO is prohibited from amending their Metropolitan Transportation Plan or Transportation Improvement Program. All new projects proposed for Federal funding within the Fairbanks North Star non-attainment/maintenance area that were not considered during the last compliant conformity review, must now be considered through the Interagency Consultation process to ensure projects meet the requirements for exemption for AQ conformity prior to including these projects in the MPO TIP or for projects outside the MPO planning area, prior to putting the projects into the STIP.

**Status: Resolved** 

#### Tier 2: Updated Conditions for STIP Amendment Approval

The following Federal actions must be resolved prior to FHWA and FTA approval of the first STIP Amendment or within six months of FHWA and FTA approval of the STIP, whichever comes first.

#### Tier 1: STIP Approval Exclusions and Requirements for Resolution.

The following projects and language identified in Tier 1 must be removed or resolved as described below.

- a. 23 CFR 450.218(b) and (k) MPO and Other Transportation Improvement Program Remove the following projects:
  - #34374 Railroad Anchorage North & South Rail Corridor
  - #26076 Aurora Drive-Noyes Slough Bridge Replacement
  - #34385 Port of Alaska North Extension Stabilization Step 1 Project;
- b. 23 CFR 450.218(j) Project Groupings

Remove the following project or provide an adequate description to include determine the type of work to be completed, location, and eligibility for AQ conformity exempt and Categorical Exclusion under NEPA.

#33860 - PROTECT Program

Remove the following language from STIP Narrative, Page 17:

- "Projects may be started under a 'group' and, through the project life cycle, increase in size or scope to no longer meet the requirements of the grouping. In those instances, the projects will be created with their own Need ID and incorporated into the STIP via an amendment."
- e. 23 CFR 450.218(m) Fiscal Constraint:

Revise all STIP documents to address the following:

- Tables, project pages and written descriptions relevant to discretionary grants must be documented and used consistently throughout all documents within the STIP.
- "Awarded Discretionary Grants" must be included in the fiscal constraint demonstration.

#### 23 CFR 450.218(m) – Fiscal Constraint:

- f. The following documentation consistencies must be resolved:
  - STIP Narrative All fiscal constraint tables must reflect all funds available statewide for each funding source by year and the amount programmed for each source to include programming commitments in each TIP.
  - Volume 1 Projects and Programs: Project details must be documented for all projects identified under section 1. Project and Program Indexes.
  - STIP Narrative and Volume 1 Projects and Programs: The funding source definitions and
    acronyms described in the STIP Narrative must be carried through to Volume 1 Projects and
    Programs and used consistently throughout the entire STIP document. Likewise, any acronym
    used for funding sources in Volume 1 Projects and Programs must be defined and described in
    the STIP Narrative.
- h. The following Toll Credit project must be removed from the STIP:
  - #34205 Ferry Boat Funds Placeholder as Future Match using Toll Credits [LEDGER]

- i. The following project must be removed from the STIP or eligibility issues must be resolved.
  - #6447 Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, Rehab, and Replacement Program
- k. 23 CFR 450.218(p) STIP Amendment and Modifications

The following language must be removed from the STIP:

- "FHWA and FTA will provide DOT&PF with any comments during the public review period or within one week after the completion of the public review period."
- I. 23 CFR 450.220(a)(7) Air Quality Conformity
  - STIP Narrative: Page 86 "Examples of Ongoing Activities by the IAC". This language must reflect the activities appropriate for the Fairbanks North Star IAC.

#### 1. 23 CFR 450.208 Coordination of Planning Process Activities

#### **Findings**

The STIP documents the DOT&PF's commitment to coordinating with the MPOs for STIP development. However, the DOT&PF actions in developing the 2024-2027 STIP are inconsistent with the definitions of continuing, cooperative, and comprehensive planning. Specifically, the DOT&PF excluded the Metropolitan Planning Organizations (MPOs) in the development of the draft STIP provided for public review. This has resulted in programming decisions that did not originally go through the MPO planning processes including long-range planning in the metropolitan transportation plans, air quality conformity reviews, and consideration for the MPO's transportation improvement programs.

#### Corrective Action:

- a. The DOT&PF must develop and implement processes and procedures for a continuing, cooperative and comprehensive planning process that meets the requirements of 23 CFR 450.208. These documented procedures should also include the DOT&PF's role and responsibility for oversight of MPOs, and procedures for air quality conformity, Unified Planning Work Program development, MPO Certifications, STIP development, and other joint planning processes.
- 1. 23 CFR 450.210 Interested Parties, Public Involvement, and Consultation.

#### Findings:

The DOT&PF's public participation process is administered according to State laws under 17 AAC 05.160. The DOT&PF provides a web page that outlines relevant public involvement processes and resources to support effective public engagement in the planning process including the development of the draft STIP. In accordance with the DOT&PF's public involvement requirements, a 45-day public comment period was provided on the draft STIP in September 2023. No additional public engagement was offered after the close of that initial 45-day public comment period.

The STIP document outlines activities that engaged specific Tribal leaders. The document also discussed the DOT&PF participation in the 2023 Annual Project Coordination meeting with Federal Land Management agencies (FLMAs) throughout Alaska as part of their Federal agency consultation process.

The disposition of public comments is available on the DOT&PF's web page. However,

documentation of public involvement processes used to develop the STIP including the involvement of affected local and appointed officials and the availability of the disposition of public comments is not documented in the STIP.

#### Corrective Actions:

- b. The STIP must document the public involvement processes including the involvement and coordination with affected local and appointed officials and the disposition of public comments.
- c. The STIP must provide access to or include the disposition of public comments.
- d. The DOT&PF must develop and/or document the Tribal consultation process used to establish the formal Tribal consultation processes used to engage and consult with each Federally recognized Tribe in Alaska. Tribal consultation must be demonstrated and documented for all Federal planning and programming processes including in the STIP.

#### Recommendation:

b. While the DOT&PF's public participation requirements were followed in the development of the STIP, the public participation processes do not address how the public will be engaged when significant changes take place for documents such as the STIP prior to adoption or submittal for Federal approval. The public participation process should document processes to engage the public when significant changes are made to Federal documents and how the disposition of public comments are made available.

#### Commendation:

- a. The DOT&PF was an active participant in the 2023 Annual Project Coordination meeting of FLMAs, sharing the current and draft STIP. The DOT actively shared information and coordinated with FLMA's about projects impacting federal lands and the unique needs and interest of FLMA partners. This model of coordination is one that other DOTs can use to engage and coordinate with FLMA's in a productive way, securing both open communication and shared understanding and vision.
- 2. 23 CFR 450.218 Development and Content of the Statewide Transportation Improvement Program (STIP)

## 23 CFR 450.218(b) and (k) – MPO Transportation Improvement Programs *Finding:*

The STIP references coordination with Alaska Tribes, but there is no reference to the Tribal Transportation Improvement Programs (TTIP) associated with the Tribes. In addition, there is no reference to the Federal Lands Management Agency Transportation Improvement Program (FLMA TIP).

The Mat-Su Valley MPO (MVP), designated as a new MPO by the Governor in December 2023, is in the process of establishing their governing process including the processes necessary to develop their first TIP. The current STIP submittal does not make clear what projects in the MVP planning areas are included as part of the STIP to move forward for Federal funding.

#### *Corrective Action:*

e. As part of the coordination processes, the STIP must document and reference the TTIP and FLMA TIP. This includes where these documents are located within the STIP, and the processes

used to include these documents upon availability.

#### Recommendation:

b. The State DOT, in cooperation with local elected officials and officials of agencies that administer or operate major modes of transportation in the MVP planning area, should meet to jointly determine an interim program of projects. Until a Metropolitan Transportation Plan (MTP) and Transportation Improvement Program (TIP) are approved by the new MPO, an interim program of projects should continue to be programmed annually in the Statewide Transportation Improvement Program (STIP) for all projects to be funded under 23 U.S.C. and 49 U.S.C. Chapter 53. This interim program of projects should be separately identified in the STIP. Upon the approval of a new TIP, the State DOT should amend the STIP to fully incorporate the MVP TIP.

#### 3. 23 CFR 250.218 (h)(2) – Total Project Cost:

#### Findings:

Projects programed in STIP do not document an estimate of the total cost of the project.

#### Corrective Action:

f. Each project programmed in the STIP must document the estimated total cost of the project. This includes all phases and all funds spent in previous STIPs and anticipated for future years beyond the last year of the STIP.

#### 4. 23 CFR 450.218(I) – Year of Expenditure:

#### Findings:

The STIP includes an inflation factor of 1.5% for Federal revenues but, does not address how cost estimates reflect the Year of Expenditure (YOE), how the inflation factor was determined, or whether it was developed in consultation with MPOs, and public transportation operators, as required. In addition, the inflation factor used is inconsistent with the State's *Highway Preconstruction Manual* which indicates a 3% annual inflation factor is appropriate for project estimates.

#### Corrective Action:

g. All costs and revenue estimates identified in the STIP must reflect YOE and be based on an inflation factor consistent with state policies.

#### 5. 23 CFR 450.218(m) – Fiscal Constraint:

#### Findings:

The term "LEDGER" is undefined in the STIP Narrative and is used throughout the STIP in various ways. It is unclear what is intended by the use of this term.

The tables provided in the STIP Narrative to demonstrate fiscal constraint (Appendix E) do not appear to reflect Federal funds available nor the Federal funds and State or local matching funds programmed in the STIP as a whole. E.g. Funds programmed and available for CMAQ appear to exclude the funds programmed within MPO TIPs; however, there are "LEDGER" funds identified in the CMAQ fiscal constraint table that appears to address the MPO's annual allocation of CMAQ, but not the amount programmed in the TIP, which exceeds the annual allocation shown.

The STIP Narrative fiscal constraint tables (Appendix E) provides color coding for various entries. It's unclear

what the significance is for the coding and what it means for fiscal constraint of the STIP.

The Ferry Boat Funds fiscal constraint demonstration includes a line-item, "FBF - Ferry Boat Funds (STBG)". It's unclear what this line references and the relationship it has to fiscal constraint.

#### Corrective Actions:

- h. The term "LEDGER" must be defined and documented in the STIP. Any use of the term must be done so consistently with the documented definition.
- i. The fiscal constraint demonstration must include all Federal, State, and local funds included in the STIP. For TIPs included by reference, funds may be aggregated by source (and by year) and demonstrated for funds programmed within each TIP.
- j. Color coding used within the document must be defined and clarified as it relates to fiscal constraint.
- k. The following language must be removed from the STIP, or clarified as a project with a project number and project details within Volume 1 Projects and Programs:
  - STIP Narrative: Page 131 "FBF Ferry Boat Funds (STBG)"

## 6. 23 CFR 450.218(p) – STIP Amendment and Modifications

#### Finding:

The DOT&PF and MPOs each administer their TIPs and STIP differently. A consequence of these differences is the amount of time it takes to process an amendment through the MPO and the State DOT&PF; it can take up to nine months to process one STIP amendment before it reaches FHWA and FTA for approval. This process impacts the flexibilities necessary to effectively manage the TIP and STIP.

#### Recommendation:

- c. The DOT&PF should coordinate with MPOs, FHWA and FTA to review and revise the STIP and TIP modification procedures to streamline the processes and ensure a responsive, timely approach to TIP and STIP management.
- 7. 23 CFR 450.218(q) Transportation Performance Management (TPM) and 23 CFR 450.206(c) Performance-Based Planning and Programming

#### Finding:

In Appendix C of the STIP, the DOT&PF documents their TPM targets and provides a discussion about how targets are set throughout the period of the STIP. A listing of performance-based plans is also provided as evidence of a performance-based planning process and to define the DOT&PF's project selection processes. The Appendix also provides an analysis demonstrating DOT&PF's progress to date in meeting most of the TPM targets.

#### Corrective Actions:

- I. The STIP must, to the extent practicable, provide a discussion of the anticipated effect of the STIP toward achieving the performance targets identified by the State.
- m. The STIP must also clarify the performance-based planning processes and the project selection processes that support the investment priorities programmed in the STIP.
- 8. 23 CFR 450.336(b) Transportation Management Area Certification Review

The following corrective actions must be resolved as described in the Anchorage Metropolitan Area

Transportation Solutions (AMATS) 2023 Transportation Management Area Certification Review.

## 1. 23 CFR 450.326(c) and (d) Development and content of the transportation improvement program (TIP)

The TIP must include a description of the effect of the projects toward achieving the Federal performance targets. This includes analysis and clarification of how the TPM was administered through project selection and/or prioritization and how projects in the TIP will support the TPM targets. The TIP must include a description that demonstrates how projects contribute toward achieving the selected performance targets identified in the metropolitan transportation plan and link investment priorities to those performance targets.

#### 2. 23 CFR 450.316(a)(1)(vi) Interested parties, participation, and consultation.

The PPP must include information about the disposition of public comments and how/where the public can gain access to the disposition of public comments as part of the final MTP and TIP documents.

- **3. 23 CFR 450.324 (f)(6) Development and content of the metropolitan transportation plan.** The MTP must document the consideration of the results of the CMP, including identifying any project including SOV projects, that result from the CMP.
- **4. 23 CFR 450.322 (d)(6) Congestion management process in transportation management areas.** The CMP must implement a process that assesses the effectiveness of implemented strategies, in terms of the area's established performance measures. This assessment should consider changes in policy, performance measures, and data collection to ensure the CMP is current and supports the planning processes of the MPO.
- **5. 23 CFR 450.326(j) Development and content of the transportation improvement program (TIP).** The TIP financial plan must demonstrate how the approved TIP can be implemented, including clearly identifying all federal funding sources as well as the required non-federal matching funds. These non-federal funds must be treated similarly to the Federal funds in terms of documenting whether the funds are reasonably expected to be available.
- **6. 23 CFR 450.326(j) Development and content of the transportation improvement program (TIP).** The TIP cannot include projects for which funds are not currently available, including those projects with zero funds. The TIP may only contain projects for which funding is reasonably expected to be available. Any projects that are not funded, are considered illustrative and must be clearly identified and are not considered part of the approved TIP. As funding becomes available, the illustrative project must be added to the TIP through approved amendment procedures.

## Tier 3 – Updated Conditions for Project Approval

The projects included in **Appendix E** identify specific eligibility, project description, and/or programming questions that must be resolved. Questions identified in **Appendix E** for each question must be resolved in the STIP prior to submitting the project to FHWA or FTA for authorization.

## **Appendices**

## Appendix A – Projects in a TIP Included by Reference

The following projects must be included in the associated Metropolitan Planning Organization's TIP, or other TIP, prior to being included in the STIP by reference, and unchanged from what is approved in the applicable TIP. Projects that are included by reference through a TIP, but are listed individually in the STIP must be removed from the STIP. Projects that have not gone through the MPO planning process or other TIP processes and are not listed in the MPO TIP or other TIP must be removed from the STIP.

Table A

Need ID	Title	МРО	Resolution Status
33883	Area Transit Operations and Improvements	AMATS	Resolved
33862	Carbon Reduction Program: AMATS	AMATS	Resolved
6460	Community Transportation Program AMATS	AMATS	Resolved
9299	Congestion Mitigation and Air Quality Improvements: AMATS	AMATS	Resolved
34171	Glenn Highway Incident Management and Traffic Accommodations	AMATS	Resolved
31274	Glenn Highway Milepost 0-33 rehabilitation Airport Heights to Parks	AMATS	Resolved
31846	Glenn Highway and Hiland Road Interchange Reconstruction and Operational Improvements	AMATS	Resolved
34343	Metropolitan Planning Organization (MPO) AMATS Planning	AMATS	Resolved
33044	Transportation Alternatives Program: AMATS	AMATS	Resolved
34345	Urban Transit AMATS Planning	AMATS	Resolved
34374	Railroad Anchorage North & South Rail Corridor	AMATS	Excluded
34189			Resolved
34164	Seward Highway Milepost 98.5-115.3	AMATS	Resolved
26121	Air quality planning project	FAST	Resolved
20294	Air Quality public education	FAST	Resolved
3843			Resolved
33863			Resolved
17662	Community Transportation Program: FAST MPO	FAST	Resolved
17663	Congestion Mitigation and Air Quality Improvements: FAST MPO	FAST	Resolved
34347	Fairbanks Area Transit Operations and Improvements	FAST	Resolved
34346	Metropolitan Planning Organization (MPO) FAST MPO	FAST	Resolved
34403	Peger Road Corridor Study	FAST	Resolved
29232	29232 State Implementation Plan Committed measures		Resolved
33864	Transportation Alternatives Program: FAST MPO		Resolved
34348	3 Urban transit FAST Planning FAST R		Resolved
3821	University Avenue Widening FAST Reso		Resolved
28089	Glenn Highway Milepost 66.5- 92 Reconstruction	WFLHD	Resolved
33825			Resolved
34262	Elliot Hwy Manley Bridge Replacement MP 150		Resolved

## Appendix B – Project Groupings

The following project groupings must include a sufficient project description, including project location, type of work, termini, etc., to be included in the STIP. If any work occurs within a MPO boundary, it must first be included in the MPO's TIP before being included in the STIP by reference.

#### Table B

Need ID	Title	Resolution Status
34395	Carbon Reduction Program: MVP MPO	Resolved
33861	Carbon Reduction Program: Rural	Resolved
34223	Community Transportation Program: Alaska-wide	Resolved
34393	Community Transportation Program: MVP MPO	Resolved
34394	Congestion Mitigation and Air Quality Improvements: MVP MPO	Resolved
34320	Ferry Service for Rural communities Operating assistance	Resolved
33860	Resiliency Program	Resolved
34396	Transportation Alternatives Program: MVP MPO	Resolved
34194	West Coast Alaska Community Resiliency	Resolved

## Appendix C – Projects Requiring Interagency Consultation

Due to the Conformity Freeze for the Fairbanks Northstar Air Quality Non-attainment area, the following projects must first be reviewed by the Fairbanks North Star Interagency Consultation process prior to inclusion in the TIP or STIP listed in the Table. These must be removed from the STIP.

#### Table C

Need ID	Title	TIP/STIP	Resolution
			Status
34399	Weigh-in-Motion Wayside Improvements	STIP	Resolved
34130	34130 Richardson Highway Milepost 346 Chena Bridges Replacement		Resolved
34196	International Airport Charging Stations	TIP	Resolved

## Appendix D – Ineligible Projects

The following projects appear to be ineligible for inclusion into the STIP for the reasons shown for each specific project. These projects must be removed from the STIP.

Table D-1: Resolution Status from January 2024 STIP Submittal

Need ID	Title	Comment	Resolution Status
33824	Alaska Highway Milepost 1380 Johnson River Bridge Replacement	NHFP funding identified but is not included in the Freight Investment Plan. Ineligible for NHFP funding.	Resolved
11439	Anton Anderson Memorial (Whittier) Tunnel Maintenance and Operations	"Operations" should be removed as it and routine maintenance were deemed ineligible for federal-aid funding.  NHFP funding identified but is not included in the Freight Investment Plan. Ineligible for NHFP funding.	Moved to Tier 3
33974	Cascade Point Ferry Terminal	No ferry facility here/not part of any transportation network. Project is ineligible for federal-aid funding.	Moved to Tier 3
10765	Egan Yandukin Intersection Improvements	Project is not in HSIP implementation plan. Ineligible for safety funding.	Resolved
34205	Ferry Boat Funds as Toll Credits	Toll credits do not come from a federal funding source. Any use of toll credits should be noted on the individual projects they are programmed to be used on.  Toll credits have been requested and are being reviewed for approval by FHWA.	Excluded
34299	Guardrail Improvements	Project is not in HSIP Implementation Plan and ineligible for safety funding.  Ineligible for PROTECT funding.	Resolved
26120	King Cove to Cold Bay Road	No CDS/earmark funds have been allocated to this project. No funding is identified.	Resolved
31310	Klondike Highway Rehabilitation: Skagway River Bridge to Canadian Border	Project not in Freight Investment Plan. Not eligible for NHFP funding.	
32218	Prince William Sound Area Transportation Plan Update	Effort is funded in AWP.	Resolved
33248	Shishmaref Sanitation Road Erosion Control	No CDS/earmark funds have been allocated to this project. Unclear where ER funding is coming from (no ER funds for this).	Moved to Tier 3

Need ID	Title	Comment	Resolution Status
33801	Southeast Alaska Transportation Plan	Effort is funded in AWP.	Resolved
33721	Statewide Transportation Improvement Program Management Software and Support	Effort is funded in AWP.	Resolved
33098	Statewide Functional Class Update	Effort is funded in AWP.	Resolved
34206	West Susitna Access Road	No bridge work identified in scope. Not eligible for BFP.	Resolved
25836	AASHTO Technical Programs Support	Unclear this project is eligible for funding. Past funding has all been research.	Resolved
ACC	Advance Construction Conversion	Conversion of AC'd funds needs to be identified on each project with the source of the converted funds identified and programmed.	Resolved
6447	Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, Rehab, and Replacement Program	Monitoring/Inspection work is ineligible for Bridge Formula Program (BFP) funding.	Excluded
6454	Bridge Management System	Work is ineligible for BFP.	Resolved
12579	Bridge Scour Monitoring and Retrofit Program	Monitoring is not eligible for BFP.	Moved to Tier 3
13239	Culvert Repair and Replacement	Unclear how bridge funding can be used if culverts are not identified and may not meet bridge requirements.	Resolved
34320	Ferry Service for Rural Communities Operating Assistance	No description supports this Need ID.	Resolved
34258	Frontier Roads, Trails, and Bridges Program	Unclear if it is eligible for identified funding sources.	Resolved
343130	State-owned Shipyard Repairs	Shipyards are not part of a transportation facility. Unclear how it is eligible for federal-aid funding.	Moved to Tier 3

Table D-2: Tier 2 – Additional Ineligible Projects

Need ID	Title	Comment
33860	PROTECT Program	Project description is not adequate to support project grouping. Please provide a sufficient description or specify the project for which PROTECT funds will be used for AC Conversion.

### Updated Appendix E – Conditions for Project Approval

Table E-1: FHWA and FTA are unclear of the eligibility for projects included in Table E-1. Project descriptions must sufficiently describe the project or phase, estimated total costs must be consistently and accurately defined, federal funds programmed by year must be supported by a specific funding source(s), and agencies responsible for implementation of projects must be clearly identified per 450.218(i). The questions posted for each comment must be addressed prior to authorization. This may require a STIP amendment for some projects.

Table E-1

Need ID	Title	Comment/Question
22299	Alaska Highway Milepost 1235-1268 Rehabilitation	Please provide total project cost.  Current project funding needs to be updated. Active project has \$500,000 in current funding.
34126	Alaska Highway Milepost 1348 Robertson River Bridge Replacement	Please identify AC'd funding (\$69,217,010) in After 2027 funding needs.
22322	Alaska Highway Milepost 1393 Gerstle River Bridge Replacement	Current project funding needs to be updated. Active project has \$2,251,000 in current funding.
22452	Dalton Highway Milepost 109-144 Reconstruction and Douglas Creek Bridge Replacement	Child Need ID 30276 funding needs appears to be missing from After 2027 amount. Please include costs for all child projects.
22475	Dalton Highway Milepost 305-335 Reconstruction and Dan Creek Bridge Replacement	Child project 30282 funding needs appears to be missing from After 2027 amount. Please include costs for all child projects.
10765	Egan Yandukin Intersection Improvements	Current project funding identifies a project associated with this scope. Please clarify this active project.
33600	Elliott Highway Milepost 12-18 Rehabilitation	Current project funding identifies a project associated with this scope. Please clarify this active project.
		Project programmed under STIP ID 2320 is pending closure by DOT&PF due to no need. This new Need ID is for the same scope of work and discusses advancing efforts from Need ID 2320.
		If DOT&PF is advancing a new project with a new scope of work, please update description and disassociate it from 2320.
	Glenn Highway Milepost 53-56 Reconstruction and Moose Creek	Advancing from preliminary design to right-of-way
34467	Bridge Replacement	acquisitions within six months may be unachievable.
	Glenn Highway: Parks Highway to	Current AC balance needs to be updated. The balance is \$51,341,152.32. Please identify remainder of AC balance at end of STIP years (\$21,124,442.32) in After 2027 funding needs.
31330	South Inner Springer Loop (Cienna Avenue)	Please provide total project costs.
31330	Avenue	ricuse provide total project costs.

Need ID	Title	Comment/Question
		Current project funding needs to be updated. Need ID 27829 has \$45,024,792.99.
	Haines Highway Milepost 3-25 and	Current project funding identifies a child project under Need ID 22279 which could not be confirmed. Please clarify the active project.
2152	Chillkat Bridge Reconstruction	Please provide total project cost.
		Please provide total project cost.
30549	Kenai Spur Highway Rehabilitation	Please include any project funding associated with parent/child projects for this scope of work. Project under Need ID 27473 has \$21,338,153.30.
	Knik Goose Bay Road Reconstruction:	
24596	Fairview Loop to Settler's Bay	Please provide total project cost.
		Current AC balance needs to be updated. The balance is \$18,563,220.69. Please identify remainder of AC balance at end of STIP years (\$4,538,342.69) in After 2027 funding needs.
32298	Knik Goose Bay Road Reconstruction: Fairview Loop to Settler's Bay	Please identify source for all programmed funding in STIP years.
31270	Parks Highway Milepost 57-70 Rehabilitation	Please provide total project costs, including for both the northern and southern sections of work.
	Parks Highway Milepost 99-163 Improvements and Railroad Creek	Please update description to reflect the correct Need ID.
29914	Bridge Replacement	Please provide total project cost.
	Parks Highway Milepost 315-325	Current project funding needs to be updated. Need ID 31278 \$5,247,647.00.
22335	Reconstruction	Please provide total project cost.
		Current project funding needs to be updated. Need ID 2119 has \$8,220,031.31.
		Please update description to reflect child project as Need ID 24938 which is show in current project funding.
		Current project funding needs to be updated. Need ID 24938 has \$33,264,877.19.
2110	Richardson Highway Milepost 148-173	Bloace provide total preject cost
2119	Reconstruction	Please provide total project cost.  Please identify funding needs in After 2027 for any
33420	Richardson Highway Milepost 214-218 Reconstruction	phase of work not completed within STIP years.

Need ID	Title	Comment/Question
		Please provide year of construction and bridge data.
		Please provide total project cost.
		Please identify funding needs in After 2027 for any
		phase of work not completed within STIP years.
	Seward Highway and Sterling Highway	,
33741	Intersection Improvements	Please provide total project cost.
	Seward Highway Milepost 25.5-37	Please identify what project has the \$8,930,500 in
2620	Rehabilitation	current Phase 3 funding.
		Please provide total project cost, including all child
2673	Sterling Highway Milepost 45-60	projects.
		Please identify funding needs in After 2027 for any
		phase of work not completed within the STIP years
32300	Sterling Highway Milepost 45-60	(e.g., Phase 1B).
22240	Stadio History Adia and AF 60	Please identify remainder of AC balance at end of STIP
32319	Sterling Highway Milepost 45-60	Years (\$28,392,234) in After 2027 funding needs.
		Current project funding needs to be updated. Need ID 2670 has \$10,303,500.00.
		2070 Has \$10,303,300.00.
	Sterling Highway Milepost 157-169	Please update project description to identify work that
	Reconstruction Anchor Point to	will occur After 2027 to match funding needs
2670	Baycrest Hill	identified.
20077	Chiniak Highway Milepost 15-31	Please identify AC balance at end of STIP years
29877	Rehabilitation	(\$16,920,420) in After 2027 funding needs.
	Fairview Loop Road Rehabilitation and	Please include current project funding for all projects
33921	Pathway	under this scope, including any state-funded projects.
	Kachemak Bay Drive Milepost 0-3.5	Please identify source of match for the STBG funding
34427	Reconstruction	programmed.
	Sayles and Gorge Street Viaduct	Advancing from right-of-way through construction
28890	Improvements	within six months may be unachievable.
20030	·	·
21114	South Tongass Highway Deermount to Saxman Reconstruction	Current AC balance needs to be reviewed. Need ID 21114 has only \$3,420,704.88.
21114	Saxman Neconstruction	Current project funding needs to be updated. Project
		associated with this scope of work has \$2,505,979.00
		, , , , , , , , , , , , , , , , , , , ,
		Please identify AC balance at end of STIP years
31469	Ward Creek Bridge Replacement	(\$8,290,300) as After 2027 funding needs.
		Please identify AC balance at end of STIP years
34206	West Susitna Access Road	(\$20,000,000) as After 2027 funding needs.
18634	Cape Blossom Road	Please provide total project cost.
2/12/05	Seldovia Gravel Source Road	Please provide total project cost for scape of work
34305	Seluuvia Gravei Suurce Kodu	Please provide total project cost for scope of work.

Need ID	Title	Comment/Question
26085	Seppala Drive Rehabilitation and Realignment	Please identify AC balance at end of STIP years (\$7,732,450) as After 2027 funding needs.
		Please identify all sources of funding. STIP Volume 4 only identifies \$2,780.32 as available under this CDS.
33248	Shishmaref Sanitation Road Erosion Control	Please identify remaining AC balance at end of STIP years (\$2,729,100) as After 2027 funding needs.
33178	Trout Creek Culvert Replacement and Aquatic Organism Passage Improvements	Please identify funding needs in After 2027 for any phase of work not completed.
34432	Yukon-Kuskokwim Frontier Road Construction	Please identify funding sources for identified construction work in 2027.
		Please include current project funding for all projects under this scope, including any state-funded projects.
2436	Otmeloi Way Reconstruction	Please identify total project cost.  Please identify what child project has programmed funding.
34243	Seldon Road Reconstruction: Wasilla- Fishhook Road to Snowgoose Drive	Please identify total project costs.
		This Need ID is currently associated with 60 active preservation projects. Please identify whether this project includes all of those projects, or assign a new Need ID.
		Please identify remaining AC balance at end of STIP years (\$11,143,825) in After 2027 funding needs.
18924	Big Lake Road Rehabilitation	Please provide total project cost, including MP 0-3.6 and MP 3.6-9.
	Descript Drive Description West	Please identify in project description the reference child project under Need ID 29876.
33399	Rezanoff Drive Resurfacing: West Marine Way to Airport	Please identify total project cost.
29709	Auke Bay Ferry Terminal East Berth Mooring Rehabilitation	Current project funding needs to be updated. Project associated with this Need ID also has \$5,0651,563.56.
33974	Cascade Point Ferry Terminal Lease Payments	Please update project description to only reflect scope of work on this Need ID (e.g., lease payment).  Please note an eligible AMHS ferry transportation facility will have to exist prior to authorization of federal funding.
30834	Gravina Refurbish Existing Ferry Berth	Please identify child projects in description to reflect those listed in current project funding.
34229	Low No Emission Shuttle Ferry	Please identify project funding under obligation details for identified prior obligations.

Need ID	Title	Comment/Question
		Please identify what additional construction funding is
	M/V Columbia Controllable Pitch	needed. Obligation details shows the construction has
34212	Propeller	been completed for identified funding needs.
		Please identify what additional construction funding is
		needed. Obligation details shows the construction has
34211	M/V Kennicott Emissions and Exhaust	been completed for identified funding needs.
		Please identify what additional construction funding is
2.4200	M/V Matanuska Safety Improvement	needed. Obligation details shows the construction has
34209	Project	been completed for identified funding needs.
	Rural Ports and Barge Landings	Please identify construction funding in After 2027
34174	Program	funding needs.
		Please identify what phase of work is programmed
34190	Waterways Program	(e.g., Phase 8 for planning).
		Please remove Bridge Program Funding and reprogram
	Anton Anderson Memorial (Whittier)	under an eligible funding program. Tunnels are not
11439	Tunnel Maintenance	eligible facilities for Bridge Program Funding.
		Please remove Bridge Program Funding for any
		inspection or monitoring activities and reprogram
		under an eligible funding program. Protection
		measures construction activities are eligible for Bridge
	Dridge Coour Manitering and Detrofit	Program Funding and may remain.
12579	Bridge Scour Monitoring and Retrofit Program	
12373	Frogram	Please identify remaining AC balance at end of STIP
		years (\$31,361,127 in table) as After 2027 funding
18358	Ferry Refurbishment	needs.
10000	Terry neral bishinene	Current AC balance needs to be updated. A project
		under this group (0002546) currently has
		\$19,666,112.92 in AC. Please identify remaining AC
	Pavement and Bridge Preservation	balance at end of STIP years (\$19,666,112.92) as After
34302	Program	2027 funding needs.
		Please identify what phase of work is programmed
5985	Shoreside Facilities Condition Surveys	(e.g., Phase 8 for planning).
3303	2	
24242	Chata annual China and D	Please note the eligibility of the project would be
34313	State-owned Shipyard Repairs	reviewed and confirmed before obligation of funding.
2///	Construction Material Marta	Please note the eligibility of the project would be
34455	Construction Material Waste	reviewed and confirmed before obligation of funding.
34464	DOT&PF Fleet Conversion	Please note the eligibility of the project would be reviewed and confirmed before obligation of funding.
J44U4	DOTALL LICET COUNCISION	Please note the eligibility of the project would be
34452	Rural Dust Mitigation Program	reviewed and confirmed before obligation of funding.
31732		
0.4045	Statewide Equitable Community	Please identify the source of funds in the description
34310	Connectivity Action Plan (SECCAP)	(i.e., RAISE grant)
33860	PROTECT Program	Please identify funding source.

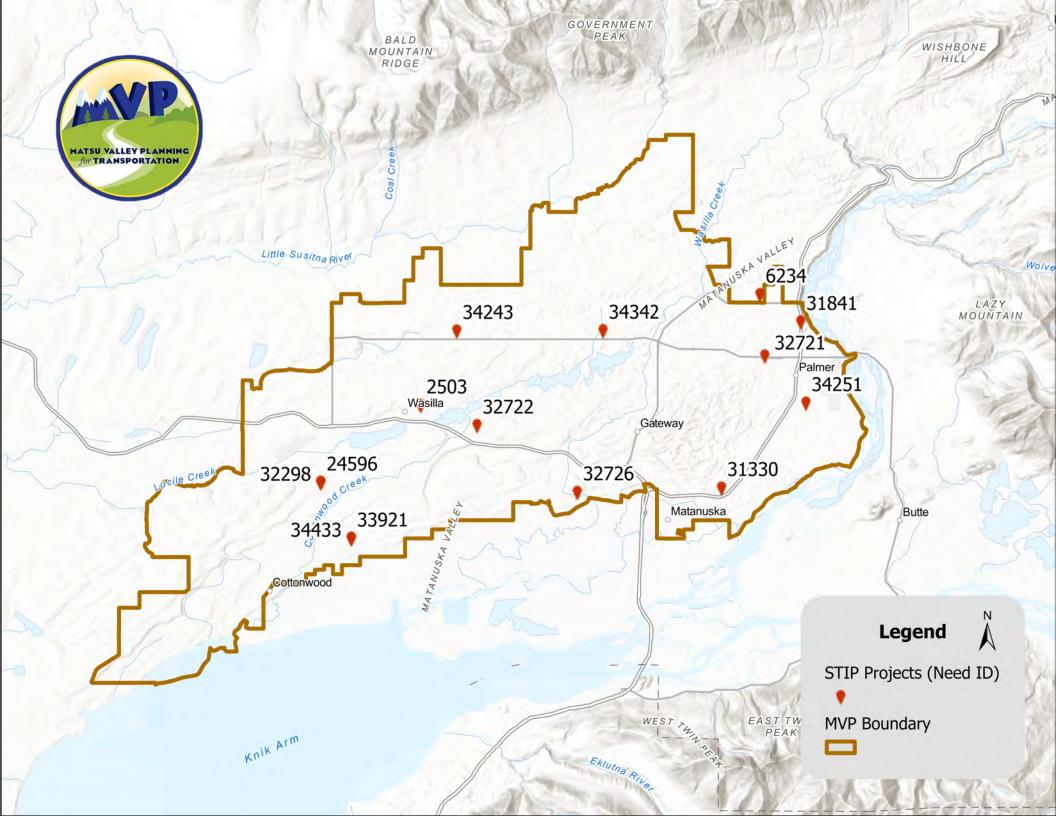
Need ID	Title	Comment/Question
6446	Annual Planning Work Program	Please identify funding source.
		Please update project title to reflect scope of work
		(i.e., inventory, inspection, and monitoring) and
		identify associated phase of work (Phase 8 planning).
		Please consider increasing funding needs to reflect
	Bridge and Tunnel Inventory,	new National Bridge Inventory requirements.
	Inspection, Monitoring, Preservation,	
	Rehabilitation, and Replacement	Please identify remaining AC balance at end of STIP
6447	Program	years (\$69,217,010) as After 2027 funding needs.
		Please identify source of funds (i.e., FTA 5324
		Emergency Relief) and confer with ARRC to program
		the correct amount available for 2024 (i.e.,
19634	Railroad Track Rehabilitation	\$3,900,000).
		Please confer with Alaska Marine Highway to program
	Ferry Service for Rural Communities	the correct amount available for 2025 (i.e.,
34320	Operating Assistance	\$83,500,000).

Table E-2: The following active projects in FHWA's Financial Management Information System (FMIS) with end dates within the STIP timeframe. These are projects that were identified for construction by the end date identified. A clarification of the project status is required for each project listed in Table E-2.

Table E-2

		10.0.0 = =				
FPN	State #	Title	Need ID	PE Date	ROW Date	Project End Date
0955017	Z684640000	HAINES FERRY TERMINAL END BERTH FACILITY	28669	04/07/2014		03/31/2022
0670046	NFHWY00781	STEESE HWY MP 5 BRIDGE #1342 REPLACEMENT	6447	02/13/2023		03/04/2024
0A24035	NFHWY00782	RICHARDSON HWY NB (#1364) AND SB (#1866) CHENA FLOOD CONTROL BRIDGE REPLACEMENT	6447	01/30/2023		03/04/2024
0003282	SFHWY00435	SR ITS REPAIR AND UPGRADE	33338	05/25/2022		03/30/2024
0933049	SFHWY00487	JNU GLACIER HWY RECNSTRCTION:BESSIE CRK TO ECHO COVE	28770	01/10/2023		03/31/2024
0A31049	Z536260000	SEWARD HIGHWAY, DIMOND TO DOWLING RECONSTRUCTION	29730	08/24/2011	09/05/2013	04/15/2024
0001431	Z537350000	KNIK ARM CROSSING P3	20255		08/02/2011	06/30/2024
0A42012	NFHWY00575	PARKS HIGHWAY MP 206-209 RECONSTRUCTION	30995	08/02/2021		09/01/2024
0002542	NFHWY00862	CHENA LAKE RECREATION AREA BICYCLE AND PEDESTRIAN ACCESS	33863	01/11/2024		09/28/2024
0A33033	CFHWY00946	KENAI PENINSULA BRIDGE DECK REHABILITATIONS FY2023	33881	09/15/2022		10/15/2024
0002384	NFHWY00162	KIVALINA EVACUATION AND SCHOOL SITE ACCESS ROAD	28109	10/24/2016		12/31/2024
0003265	SFHWY00326	COLD BAY TROUT CREEK CULVERTS WFL	33178	03/11/2021		05/01/2025
0A13022	NFHWY00763	TOK CUTOFF HIGHWAY MP 8-22 REHABILITATION	32021	12/12/2022		04/30/2025
0654012	NFHWY00651	DALTON HIGHWAY MP 190 HAMMOND RIVER BRIDGE REPLACEMENT	33240	11/26/2021		12/31/2025
0713016	Z606380000	RICHARDSON HWY MP 115-148 REHABILITATION	29812	03/24/2015	12/02/2019	12/31/2025
0714028	NFHWY00655	RICHARDSON HWY MP 214-218 RECONSTRUCTION	33420	12/01/2022		07/01/2025
0711076	NFHWY00149	RICHARDSON HIGHWAY MP 65-80 REHABILITATION	29973	01/31/2017		03/01/2026
0001407	Z597640000	UNIVERSITY LAKE DR EXTENSION (APU)	6460	06/15/2009	05/28/2019	04/15/2026
0672005	Z624870000	OLD STEESE HIGHWAY RECONSTRUCTION	26082	12/01/2022	05/26/2023	04/30/2026

0001605	CFHWY00323	VINE RD IMPROVEMENTS: KNIK-GOOSE BAY RD TO HOLLYWOOD RD	29911	12/19/2017		07/01/2026
0652016	Z609110000	DALTON HWY MP 0-9 RECONSTRUCTION	22453	08/12/2011	09/22/2016	12/31/2026
0A43021	Z633890000	PARKS HWY MP 183-192 RECONSTRUCTION	28429	09/19/2013		12/31/2026
0537008	CFHWY00012	SEWARD HWY: O'MALLEY RD TO DIMOND BLVD RECONTRUCTION	29731	09/24/2015	06/24/2019	03/15/2027
0002337	Z607320000	STEESE EXPRESSWAY/JOHANSEN EXPRESSWAY INTERCHANGE	29829	03/31/2015	11/22/2022	03/31/2027
0971008	Z696240000	SKAGWAY FERRY TERMINAL MODIFICATIONS	13883	09/19/2011		06/15/2027



## Mat-Su Borough Area (Yellow) and MVP For Transportation Area (Blue) 24-27 STIP Projects

		<u> </u>				
STIP ID	STIP ID Name	\$ '24-'27 All	\$ '24 All	\$ '25 All	\$ '26 All	\$ '27 All
18924	Big Lake Road Rehabilitation [SOGR 2022]	\$25,752,398	\$1,710,000	\$18,425,000	\$5,617,398	\$0
	Bogard Road Reconstruction: North Earl Drive to North Engstrom Road					
34342	[Parent] [CTP Award 2023]	\$8,700,000	\$2,500,000	\$800,000	\$0	\$5,400,000
	Fairview Loop Road Rehabilitation and Pathway [Parent and Final					
33921	Construction]	\$17,100,000	\$1,100,000	\$0	\$16,000,000	\$0
34433	Fairview Loop Road Rehabilitation and Pathway [Stage 1]	\$17,300,000	\$0	\$17,300,000	\$0	\$0
	Glenn Highway Arctic Avenue to Palmer-Fishhook Road Safety and Capacity					
31841	Improvements [SOGR 2018]	\$14,347,334	\$1,247,334	\$2,100,000	\$0	\$11,000,000
24467	Glenn Highway Milepost 53-56 Reconstruction and Moose Creek Bridge	¢2.250.000	<b>43.350.000</b>	<b>*</b> 0	60	40
34467	Replacement	\$2,250,000	\$2,250,000	\$0	\$0	\$0
21220	Glenn Highway: Parks Highway to South Inner Springer Loop (Cienna Avenue)	30216710	0	0	0	30216710
31330	Greini riigiiway. Farks riigiiway to south filier spriliger Loop (Ciellia Avenue)	30210710		0		30210710
32721	Hemmer Road Upgrade and Extension [CTP Award 2019]	\$7,075,001	\$1,500,000	\$900,000	\$0	\$4,675,001
32721	Tremmer hood opgrade and Extension [en 7 Mara 2013]	ψ <i>1</i> ,073,001	<del>\$2,300,000</del>	ψ300,000	<del>, , , , , , , , , , , , , , , , , , , </del>	ψ 1,07 3,001
32722	   Hermon Road Upgrade and Extension [CTP Award 2019]	\$11,300,000	\$0	\$2,800,000	\$0	\$8,500,000
		. , ,		. , .		
34251	Inner and Outer Springer Loop Separated Pathway [TAP Award 2023]	\$2,070,000	\$0	\$400,000	\$300,000	\$1,370,000
	Knik Goose Bay Road Reconstruction: Fairview Loop to Settler's Bay [Parent					
24596	and Final Construction]	\$42,800,000	\$2,800,000	\$0	\$40,000,000	\$0
32298	Knik Goose Bay Road Reconstruction: Fairview Loop to Settler's Bay [Stage 1]	\$5,639,318	\$478,731	\$5,160,587	\$0	\$0
34244	Knik River Wayside Gold Star Families Memorial [TAP Award 2023]	\$1,714,000	\$318,000	\$0	\$1,396,000	\$0
	Palmer-Fishhook Separated Pathway: Trunk Road to Edgerton Parks Road [TAP					
6234	Award 2023]	\$2,315,000	\$920,500	\$394,500	\$1,000,000	\$0

34172	Parks Highway Milepost 52-57 Big Lake to Houston Reconstruction	\$31,100,000	\$3,050,000	\$0	\$28,050,000	\$0
31270	Parks Highway Milepost 57-70 Rehabilitation	\$25,100,000	\$0	\$0	\$25,100,000	\$0
34442	Parks Highway Milepost 99-163 Improvements and Railroad Creek Bridge Replacement [SOGR 2018] [Stage 1]	\$12,100,000	\$12,100,000	\$0	\$0	\$0
	Parks Highway Milepost 99-163 Improvements and Railroad Creek Bridge Replacement [SOGR 2018] [Parent and Final Construction]	\$13,868,000	\$2,700,000	\$1,868,000	\$9,300,000	\$0
	Parks Highway Milepost 99-163 Improvements and Railroad Creek Bridge Replacement [SOGR 2018] [Stage 2]	\$13,650,000	\$13,650,000	\$0	\$0	\$0
	Parks Highway Milepost 99-163 Improvements and Railroad Creek Bridge Replacement [SOGR 2018] [Stage 3]	\$8,300,000	\$0	\$8,300,000	\$0	\$0
33696	Petersville Road Milepost 7 Moose Creek Bridge Reconstruction [SOGR Award	\$960,000	\$0	\$960,000	\$0	\$0
	Seldon Road Extension Phase II: Windy Bottom/Beverly Lakes Road - Pittman [CTP Award 2019]	\$9,625,001	\$500,000	\$0	\$9,125,001	\$0
	Seldon Road Reconstruction: Wasilla-Fishhook Road to Snowgoose Drive [Parent] [CTP Award 2023]	\$8,557,500	\$3,190,000	\$1,367,500	\$0	\$4,000,000
32726	Trunk Road (Nelson Road) Rehabilitation and Bridge Replacement [CTP Award	\$4,700,000	\$150,000	\$50,000	\$4,500,000	\$0
	Wasilla to Fishhook Main Street Rehabilitation	\$55,000,000	\$0	\$55,000,000	\$0	\$0
	West Susitna Access Road [Parent and Final Construction]	\$58,210,058	\$4,000,000	\$4,100,000	\$100,000	\$50,010,058
	West Susitna Access Road [Stage 1]	\$18,220,000	\$0	\$18,220,000	\$100,000	\$0

#### [LEDGER-TIP] MatSu Valley Planning for Transportation (MVP) Transportation Improvement Program (TIP)

MatSu Valley Planning for Transportation (MVP) was established in December 2023 and will take time to develop its inaugural Metropolitan Transportation Plan (MTP) and Transportation Improvement Program (TIP). DOT&PF will coordinate closely with MVP during the interim on project selection and programming. This LEDGER item is a placeholder for revenue that is allocated to MVP. As with FAST and AMATS, DOT&PF will incorporate the MVP TIP projects by reference once the TIP Is approved. This LEDGER listing is not an STIP project and is only shown for awareness and transparency regarding revenue forecasts. For more information on MVP go to <a href="https://www.mvpmpo.com">www.mvpmpo.com</a>.

LEDGER
This page represents fund transfers and are not STIP projects or programs.

# STIP 2024-2027 Revenue Forecast for Population Suballocations and Additional Allocations (Populations 50,000-200,000)\*

	2024	2025	2026	2027	2024-2027
	Population	from 50,000-20	00,000 (Mat-Su	and Fairbanks U	rban Areas)
STBG 50-200K			\$7,943,279	\$8,330,398	\$16,273,677
TAP 50-200K			\$470,238	\$493,155	\$963,393
CRP 50-200K			\$854,136	\$895,762	\$1,749,898
		FTA Appropriati	ions for Urban Z	one Areas (UZA)	
5307**	\$1,244,817	\$1,282,162	\$1,320,627	\$1,360,245	\$5,207,851
5310	\$52,559	\$54,136	\$55,760	\$57,432	\$219,887
5337***					\$0
5339	\$39,322	\$40,502	\$41,717	\$42,968	\$164,509

	Addition	al Allocations (Not F	ormula Driven)
CMAQ-F			\$0
CMAQ-M			\$0
STBG Flex			\$0
TAP Flex			\$0
CRP Flex			\$0
Bridge-HIP			\$0
Bridge-INFRA			\$0
HIP-OSB			\$0
OFF CDS			\$0
OFF-Grants			\$0

The MVP TIP is expected to be incorporated by reference in FY2026.

	Primary Fund Sources for Populations >50,000
	FHWA Apportionments for Urban Areas
STBG	Surface Transportation Block Grant
TAP	Transportation Alternatives Program
CRP	Carbon Reduction Program
	FTA Apportionments for Urban Areas
5307	FTA Urbanized Area Formula
5310	Enhanced Mobility for Older Adults and People w/ Disabilities
5337	FTA State of Good Repair
5339	Bus and Bus Facilities Formula
	Congestion Mitigation Air Quality
CMAQ	-F Congestion Mitigation Air Quality-Flexible
CMAQ-	- <b>M</b> Congestion Mitigation Air Quality-Mandatory
	Bridge
INFRA	Highway Infrastructure Bridge Replacement (INFRA)
HIP	Highway Improvement Program Bridge (On System)

Highway Improvement Program Bridge Funds (Off System)

#### Notes on STIP/TIP Reveue Forecasts and Public Transit Operators

**OSB** 

\*Values are derived form the 2024 FHWA and 2023 FTA apportionment memos following the prescribed percentages using 2020 Census Data and a 3% inflation rate. Values represent 100% of available revenue and does not include any limitation due to obligation authority which averages 90% of available revenue.

Funds not required to be programmed on a STIP or TIP (Metropolitian Planning and Urban Transit Planning Funds (5303) are not detailed on this ledger.

\*\*5307 Are obligated directly to transit recipients including the Alaska Railroad Corportation, Municipality of Anchorage, and the Fairbanks North Star Borough.

\*\*5337 State of Good Repair funds are obligated directly to the Alaska Railroad Corporation. TIPs list ARRC programs within their boundaries but ARRC programs don't occur soley within the Urban Boundaries. Therefore DOT&PF includes a complete list of ARRC projects in its STIP; FAST and AMATS include a percentage ARRC programs excepted to occur within MPO Boundaries.

#### Bogard Road Reconstruction: North Earl Drive to North Engstrom Road [Parent] [CTP Award 2023]

The project will upgrade Bogard Road, between North Earl Drive and North Greentree Street to an arterial highway standard to address safety and capacity issues. The project will construct pathway, provide widened shoulders, construct turn lanes, address access management issues, improve intersections as necessary, provide an improved clear zone, drainage, and signage. The project will also include additional safety and capacity improvements as appropriate. This project was selected in the 2023 DOT&PF Community Transportation Program solicitation. Two separately awarded 2023 CTP projects are being combined into a parent/child grouping to better coordinate design and construction. The full project length is from North Earl Drive to North Engstrom Road

### **Scored Projects**

Community Transportation Program 2023

#### 34342 [Parent Preconstruction Stage]

34256: Child Stage 1: North Greentree Street to North Engstrom Road in 2029

34342 [Parent Final Construction]: North Earl Drive to North Greentree Street in 2030

	2024	2025	2026	2027	2024-2027
			Phases		
AC Conversion	\$0	\$0	\$0	\$0	\$0
Stwd Plng (P8)	\$0	\$0	\$0	\$0	\$0
Design (P2)	\$2,500,000	\$800,000	\$0	\$0	\$3,300,000
ROW (P3)	\$0	\$0	\$0	\$5,400,000	\$5,400,000
Construct (P4)	\$0	\$0	\$0	\$0	\$0
Utilities (P7)	\$0	\$0	\$0	\$0	\$0
Phase TOTAL	\$2,500,000	\$800,000	\$0	\$5,400,000	\$8,700,000
		Fede	ral Funding		
NHPP	\$0	\$0	\$0	\$0	\$0
STBG All	\$2,274,250	\$727,760	\$0	\$4,912,380	\$7,914,390
Bridge All	\$0	\$0	\$0	\$0	\$0
TAP All	\$0	\$0	\$0	\$0	\$0
CRP AII	\$0	\$0	\$0	\$0	\$0
CMAQ AII	\$0	\$0	\$0	\$0	\$0
Safety All	\$0	\$0	\$0	\$0	\$0
OFF	\$0	\$0	\$0	\$0	\$0
NHFP	\$0	\$0	\$0	\$0	\$0
		Advance	Construction		
AC	\$0	\$0	\$0	\$0	\$0
		Non-Fe	ederal Funds		
State Match	\$225,750	\$72,240	\$0	\$487,620	\$785,610
Local Match	\$0	\$0	\$0	\$0	\$0
		Func	ling Totals		
Match TOTAL	\$225,750	\$72,240	\$0	\$487,620	\$785,610
	\$2,274,250	\$727,760	\$0	\$4,912,380	\$7,914,390
All Funds TOTAL	\$2,500,000	\$800,000	\$0	\$5,400,000	\$8,700,000

After 2027	Work Type	Pavement Reconstruction
\$18,400,000	WOIR Type	Pavement Reconstruction
Prior Year Programming	Year(s) to Construct	2028-2030
(AC+Fed+Match)	Strategic	
\$0	Investment Area	State of Good Repair

		Sponsor	DOT&PF
1		DOT Region	Central Region
		Location	Wasilla
		Project Score	382/500
	,		

If Parent: Funds Programmed in **Child Projects** \$0 **STIP Obligations** 

Phase(s) Stage Parent Project, Design; ROW Preconstruction Stage

**Appropriation or Apportionment** Surface Transportation Block Grant

> **Allocation or Suballocation** STBG Flex; STBG 50-200

> > Other Fund Details

Advance Construction Conversion							
STIP ID	AC Balance	Proposed Fund Source	Proposed Conversion Year				

	Estimate Date and Type					
Date of Estimate PreCon Adjusted for YOE Construction Adjuste		Construction Adjusted for YOE	Type of Estimate	Contingency Included (If Known)		
	12/1/2023	\$8,705,221	\$27,156,961	Engineer Pre-Project Estimate		

#### Fairview Loop Road Rehabilitation and Pathway [Parent and Final Construction]

Rehabilitate and construct safety improvements along Fairview Loop Road from Top of the World Circle to Cotten Drive in Wasilla. Construct a new multiuse pathway from Top of the World Circle to Fern Street. Work includes shoulder widening, roadside hardware, drainage improvements, and utilities. This project is proposed to be constructed in logical stages.

Alaska Highway

**System** 

STIP ID 33921

DOT Region	Central Region
Location	Matanuska- Susitna
	Borough

Stage

Parent Project, Construction Final Stage

33921 (Parent Project from STIP 20-23): Preconstruction and Stage 2

34433 (Child Project Stage 1): Construction in 2025

33921 (Parent Project Stage 2): Construction in 2026

	2024	2025	2026	2027	2024-2027
			Phases		
AC Conversion	\$0	\$0	\$0	\$0	\$0
Stwd Plng (P8)	\$0	\$0	\$0	\$0	\$0
Design (P2)	\$1,000,000	\$0	\$0	\$0	\$1,000,000
ROW (P3)	\$100,000	\$0	\$0	\$0	\$100,000
Construct (P4)	\$0	\$0	\$16,000,000	\$0	\$16,000,000
Utilities (P7)	\$0	\$0	\$0	\$0	\$0
Phase TOTAL	\$1,100,000	\$0	\$16,000,000	\$0	\$17,100,000
		Feder	ral Funding		
NHPP	\$0	\$0	\$0	\$0	\$0
NHFP	\$0	\$0	\$0	\$0	\$0
STBG AII	\$1,000,670	\$0	\$14,555,200	\$0	\$15,555,870
Bridge All	\$0	\$0	\$0	\$0	\$0
TAP All	\$0	\$0	\$0	\$0	\$0
CRP All	\$0	\$0	\$0	\$0	\$0
CMAQ AII	\$0	\$0	\$0	\$0	\$0
Safety All	\$0	\$0	\$0	\$0	\$0
OFF	\$0	\$0	\$0	\$0	\$0
Protect	\$0	\$0	\$0	\$0	\$0
		Advance	Construction		
AC	\$0	\$0	\$0	\$0	\$0
		Non-Fe	ederal Funds		
State Match	\$99,330	\$0	\$1,444,800	\$0	\$1,544,130
Local Match	\$0	\$0	\$0	\$0	\$0
		Fund	ling Totals		
Match TOTAL	\$99,330	\$0	\$1,444,800	\$0	\$1,544,130
	\$1,000,670	\$0	\$14,555,200	\$0	\$15,555,870
All Funds TOTAL	\$1,100,000	\$0	\$16,000,000	\$0	\$17,100,000

**After 2027** Phase(s) Design; ROW; Construction \$0 **Prior Year** Work Bridge Rehabilitation **Programming** Type (AC+Fed+Match) Year to 2026 Construct \$2,000,000

**If Parent: Funds Programming in** Strategic Safety **Investment Area Child Projects Project Selection** GO Bond \$17,300,000

**STIP Obligations** \$2,000,000 P2 33921

**Appropriation/Apportionment** Surface Transportation Block Grant **Allocations/Suballocations** STBG Flex

Advance Construction Conversion							
STIP ID	AC Balance	Proposed Fund Source	Proposed Conversion Year				

Estimate Date and Type				
Date of Estimate		Construction Adjusted for YOE	Type of Estimate	Contingency Included (If Known)
9/22/2022	\$1,100,660	\$20,524,611	Engineer Pre-Project Estimate	

#### Fairview Loop Road Rehabilitation and Pathway [Stage 1]

Rehabilitate and construct safety improvements along Fairview Loop Road from Top of the World Circle to Cotten Drive in Wasilla. Construct a new multiuse pathway from Top of the World Circle to Fern Street. Work includes shoulder widening, roadside hardware, drainage improvements, and utilities. This project is proposed to be constructed in logical stages. Alaska Highway System

STIP ID 34433

DOT Region	Central Region
Location	Matanuska- Susitna
	Borough

Stage

Child Project, Construction Stage 1

33921 [Parent Project from STIP 20-23]: Preconstruction

34433 [Child Project Stage 1]: Sue Lane to Davis Road in 2025

33921 [Parent Final Stage 2]: Top of the World Circle to Fern Street in 2026

AC Conversion Stwd Plng (P8) Design (P2)		d O	Phases		
Stwd Plng (P8) Design (P2)		Φ.Ο			
Design (P2)	Φ0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
ROW (P3)	\$0	\$0	\$0	\$0	\$0
Construct (P4)	\$0	\$10,400,000	\$0	\$0	\$10,400,000
Utilities (P7)	\$0	\$6,900,000	\$0	\$0	\$6,900,000
Phase TOTAL	\$0	\$17,300,000	\$0	\$0	\$17,300,000
		Federa	al Funding		
NHPP	\$0	\$0	\$0	\$0	\$0
NHFP	\$0	\$0	\$0	\$0	\$0
STBG All	\$0	\$15,737,810	\$0	\$0	\$15,737,810
Bridge All	\$0	\$0	\$0	\$0	\$0
TAP All	\$0	\$0	\$0	\$0	\$0
CRP AII	\$0	\$0	\$0	\$0	\$0
CMAQ AII	\$0	\$0	\$0	\$0	\$0
Safety All	\$0	\$0	\$0	\$0	\$0
OFF	\$0	\$0	\$0	\$0	\$0
Protect	\$0	\$0	\$0	\$0	\$0
		Advance	Construction		
AC	\$0	\$0	\$0	\$0	\$0
		Non-Fed	deral Funds		
State Match	\$0	\$1,562,190	\$0	\$0	\$1,562,190
Local Match	\$0	\$0	\$0	\$0	\$0
		Fundi	ng Totals		
Match TOTAL	.\$0	\$1,562,190	\$0	\$0	\$1,562,190
Fed TOTAL	\$0	\$15,737,810	\$0	\$0	\$15,737,810
All Funds TOTAL	\$0	\$17,300,000	\$0	\$0	\$17,300,000

After 2027
\$0
Prior Year
Programming
AC+Fed+Match)
Phase(s)
Construction; Utilities
Bridge Rehabilitation
Year to
Construct
2025

If Parent: Funds Programming in Child Projects

Child Project

STIP Obligations

Strategic Investment Area	Safety
Project Selection	GO Bond

Appropriation/Apportionment

Surface Transportation Block Grant

Allocations/Suballocations

STBG Flex

Advance Construction Conversion							
STIP ID	AC Balance	Proposed Fund Source	Proposed Conversion Year				

	Estimate Date and Type				
Date of Estimate PreCon Adjusted for YOE Constru		Construction Adjusted for YOE	Type of Estimate Contingency Included (If Know		
		\$0	\$0	Child Project: See Parent STIP ID	

#### Glenn Highway Arctic Avenue to Palmer-Fishhook Road Safety and Capacity Improvements [SOGR 2018]

Construct safety and capacity improvements on the Glenn Highway, Arctic Avenue to Palmer-Fishhook Road. Work may include improvements to the Palmer Fishhook intersection, pedestrian accommodations, and safety features. This effort will include analysis to evaluate safety and capacity on the corridor and will reconstruct approximately 1.75 miles of the existing two-lane rural road from Arctic Ave (Old Glenn/Bogard Rd) to Palmer Fishhook Road to address capacity and safety deficiencies.

# **National Highway System**

STIP ID 31841

Stage
Single Project
Phase
Design: ROW: AC Conversion

	ilia				
Central Region Wasi	illa				
DOT Region Locat	ion				
Design; ROW; AC Conv	Design; ROW; AC Conversion				
Phase	Phase				

Safety

Appropriation or Apportionment
National Highway Performance Program
Allocation or Suballocation
NHPP
Other Fund Details

Construction Year(s)				
2028-2030				
Work Type Pavement Reconstruction				
	Pavement Condition			
Current	Condition	Expected Condition		
Fair		Good		

After 2027				
	\$29,00	00,000		
If Parent:	<b>Funds Pro</b>	ogrammed in Child		
Projects				
Single Project				
Prior Year Programming				
(AC+Fed+Match)				
\$2,000,000				
Details by STIP ID				
31841	P2	\$2,000,000		

STIP	2024	2025	2026	2027	2024-2027	
	Project Phases					
AC Conversion	\$1,247,334	\$0	\$0	\$0	\$1,247,334	
Design (P2)	\$0	\$2,100,000	\$0	\$0	\$2,100,000	
ROW (P3)	\$0	\$0		\$11,000,000	\$11,000,000	
Construct (P4)	\$0	\$0	\$0	\$0	\$0	
Utilities (P7)	\$0	\$0	\$0	\$0	\$0	
Phases TOTAL	\$1,247,334	\$2,100,000	\$0	\$11,000,000	\$14,347,334	
		Federal	Funding			
NHPP	\$1,247,334	\$1,961,400	\$0	\$10,274,000	\$13,482,734	
NHFP	\$0	\$0	\$0	\$0	\$0	
STBG Flex					\$0	
Bridge All	\$0	\$0	\$0	\$0	\$0	
HSIP	\$0	\$0	\$0	\$0	\$0	
RAIL					\$0	
OFF	\$0	\$0	\$0	\$0	\$0	
	Advance Construction					
AC	\$0	\$0	\$0	\$0	\$0	
		Non-Federal M	latching Funds			
State Match	\$0	\$138,600	\$0	\$726,000	\$864,600	
		Fundin	g Totals			
Federal TOTAL	\$1,247,334	\$1,961,400	\$0	\$10,274,000	\$13,482,734	
All Funds TOTAL	\$1,247,334	\$2,100,000	\$0	\$11,000,000	\$14,347,334	
	· · · · · · · · · · · · · · · · · · ·	•				

				Advance Construction Prior	Balar	nce	
STIP	AC	Balance	Prop	osed Fund Source		Proposed Conversion Ye	ar
31841	\$1,247,334		NHPF	NHPP		2024	
				Full Project Cost Estimate	Detai	ls	
Date of Estimate		PreCon Adjusted	for	Construction Adjusted for YOE		ntingency Included (If own)	Type of Estimate
1/1/2023		\$13,111,794		\$29,060,955			Planning Estimate

#### Glenn Highway: Parks Highway to South Inner Springer Loop (Cienna Avenue)

2025

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

**Project Phases** 

\$0

\$0

\$0

\$0

\$0 Federal Funding

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

**Advance Construction** 

**Non-Federal Matching Funds** 

**Funding Totals** 

\$0

2026

**STIP** 

Design (P2)

Utilities (P7)

NHPP

NHFP

HSIP

RAIL

OFF

AC

State Match

Federal TOTAL \$0

All Funds TOTAL \$0

STBG Flex Bridge All

ROW (P3)

AC Conversion \$0

Construct (P4) \$0

Phases TOTAL \$0

2024

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Reconstruct to four lanes, pathway and shoulders. Accommodate turning movements, add frontage roads, traffic, safety, and intersection improvements, as necessary and feasible. This project is the second segment of the Parent Design project Need ID 11959 the Glenn Highway: Parks Highway to Old Glenn Highway and is also associated with Need ID 31329. **Project is included only for Advance Construction Conversion.** 

2027

\$30,216,710

\$30,216,710

\$30,216,710

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$30,216,710

\$30,216,710

2024-2027

\$30,216,710

\$30,216,710

\$30,216,710

\$0

\$0

\$0

\$0

\$0 \$0

\$0

\$0

\$0

\$0

\$0

\$0

\$30,216,710

\$30,216,710

### **National Highway System**

31330 STIP ID

Stage
Single Project
Phase
AC Conversion

		Phase		
		AC	Conversion	
After 2027	D	OT Region	Location	
\$0		ntral Region	Wasilla	
arent: Funds Programmed in Child	-			
· ·	Strategic Investment Area			
Projects		Good Repair		
O' a a la Dan' a a l		otate of occa repair		

Appropriation or Apportionment
National Highway Performance Program
Allocation or Suballocation
NHPP
Other Fund Details

Construction Year(s)			
No Construction Year Identified			
Work Type	Pavement Reconstruction		
Pavement Condition			
<b>Current Condition</b>		<b>Expected Condition</b>	

After 2027				
	\$(	כ		
If Parent: I	Funds Pro	grammed in Child		
	Proje	ects		
	Single F	Project		
Prior Year Programming				
(AC+Fed+Match)				
\$58,575,431				
Details by STIP ID				
31330	P2	\$1,300,000		
31330	P4	\$2,267,266		
31330	P4	\$40,755,052		
31330	P7	\$12,253,614		
31330	P3	\$1,999,500		

AC Conversion

	Advance Construction Prior Balance								
STIP	AC	Balance	Prop	osed Fund Source		Proposed Conversion Year			
31330	\$3	8,065,218	NHP	P		2029			
				Full Project Cost Estimate D	etails	S			
Date of Estimate		PreCon Adjusted YOE	for	Construction Adjusted for YOE		ntingency Included (If own)	Type of Estimate		

#### Hemmer Road Upgrade and Extension [CTP Award 2019]

Extend and upgrade approximately 0.50 miles of Hemmer Road from the Palmer-Wasilla Highway to Bogard Road consisting of two travel lanes and a center turn lane. Improvements include a traffic signal at the Bogard Road intersection, shoulders, pedestrian and bicycle infrastructure, drainage and safety items.

### **Scored Projects**

Community **Transportation Program** 2019

32721

	2024	2025	2026	2027	2024-2027		
	Phases						
AC Conversion	\$0	\$0	\$0	\$0	\$0		
Stwd Plng (P8)	\$0	\$0	\$0	\$0	\$0		
Design (P2)	\$1,500,000	\$0	\$0	\$0	\$1,500,000		
ROW (P3)	\$0	\$900,000	\$0	\$0	\$900,000		
Construct (P4)	\$0	\$0	\$0	\$4,100,001	\$4,100,001		
Utilities (P7)	\$0	\$0	\$0	\$575,000	\$575,000		
Phase TOTAL	\$1,500,000	\$900,000	\$0	\$4,675,001	\$7,075,001		
		Fede	ral Funding				
NHPP	\$0	\$0	\$0	\$0	\$0		
STBG All	\$1,364,550	\$818,730	\$0	\$4,252,848	\$6,436,128		
Bridge All	\$0	\$0	\$0	\$0	\$0		
TAP All	\$0	\$0	\$0	\$0	\$0		
CRP AII	\$0	\$0	\$0	\$0	\$0		
CMAQ AII	\$0	\$0	\$0	\$0	\$0		
Safety All	\$0	\$0	\$0	\$0	\$0		
OFF	\$0	\$0	\$0	\$0	\$0		
NHFP	\$0	\$0	\$0	\$0	\$0		
		Advance	Construction				
AC	\$0	\$0	\$0	\$0	\$0		
		Non-Fe	ederal Funds				
State Match	\$135,450	\$81,270	\$0	\$422,153	\$638,873		
Local Match	\$0	\$0	\$0	\$0	\$0		
		Fund	ling Totals				
Match TOTAL	\$135,450	\$81,270	\$0	\$422,153	\$638,873		
Fed TOTAL	\$1,364,550	\$818,730	\$0	\$4,252,848	\$6,436,128		
All Funds TOTAL	\$1,500,000	\$900,000	\$0	\$4,675,001	\$7,075,001		

					Sponsor	Matanuska-Sustina Borough
<b>After 2027</b> \$0	Work Type	Pavement	t Reconstruction		DOT Region	Central Region
Prior Year Programming	2027	2027			Wasilla	
(AC+Fed+Match) \$500,000	Strategic Investment Area	Safety			Project Score	159.2
160 15 10		Phase(s)			Stage	
If Parent: Funds Programmed in Child Projects			Design; ROW;			

If Parent: Funds Programmed in Child Projects							
Single Project							
STIP Obligations							
32721 P2 \$500,000							

Single Project Construction; Utilities **Appropriation or Apportionment** Surface Transportation Block Grant **Allocation or Suballocation** STBG Flex **Other Fund Details** 

Advance Construction Conversion								
STIP ID	AC Balance	Proposed Fund Source	Proposed Conversion Year					

	Estimate Date and Type									
Date of Estimate	PreCon Adjusted for YOE	Construction Adjusted for YOE	Type of Estimate	Contingency Included (If Known)						
1/30/2021	\$2,401,440	\$4,683,421	Engineer Pre-Project Estimate							

#### Hermon Road Upgrade and Extension [CTP Award 2019]

**PreCon Adjusted for YOE** 

\$2,800,000

**Date of Estimate** 

Extend and upgrade Hermon Road from the Parks Highway frontage road (Sun Mountain Avenue) to the Palmer-Wasilla Highway, approximately 0.80 miles. Improvements will include travel and turn lanes, shoulders, pedestrian and bicycle facilities, drainage and safety items along with a new traffic signal at the Palmer-Wasilla Highway intersection.

**Scored Projects** 

Community **Transportation Program** 2019

**Contingency Included (If Known)** 

32722

	2024	2025	2026 Phases	2027	2024-2027	<b>After 202</b> \$0	27	Work Type	Pavemen	t Reconstruction	Sponsor	Matanuska-Sustina Borough Central Region
AC Conversion	\$0	\$0	\$0	\$0	\$0			Year(s) to			Region	,
Stwd Plng (P8)		\$0	\$0	\$0	\$0	Prior Yea Programmi		Construct	2027		Location	Wasilla
	\$0	\$0	\$0	\$0	\$0	(AC+Fed+Ma		Strategic				
	\$0	\$2,800,000	\$0	\$0	\$2,800,000	\$3,000,00			<mark>t</mark> Economic	c Vitality	Project	145
` ,	\$0	\$0	\$0	\$8,000,000	\$8,000,000	\$3,000,00		Area			Score	
	\$0	\$0	\$0	\$500,000	\$500,000	1				Phase(s)		Stage
Phase TOTAL	\$0	\$2,800,000	\$0	\$8,500,000	\$11,300,000		nt: Funds Programmed in			J		
			Funding		<u>, , , , , , , , , , , , , , , , , , , </u>	Child Projects			ROW; Construction;		ingle Project	
NHPP	\$0	\$0	\$0	\$0	\$0	Sing	gle Pro	roject		Utilities		ingle i roject
STBG All	\$0	\$2,547,160	\$0	\$7,732,450	\$10,279,610	STIP	Obliga <sup>a</sup>	tions				
Bridge All	\$0	\$0	\$0	\$0	\$0	32722 P	2 \$	3,000,00		Appropriation	on or Appo	rtionment
TAP AII	\$0	\$0	\$0	\$0	\$0	32/22	Ψ			Confere Tues		ula als Ouana
CRP AII	\$0	\$0	\$0	\$0	\$0	1				Surface Tran	sportation E	SIOCK Grant
CMAQ AII	\$0	\$0	\$0	\$0	\$0	1				Allocatio	n or Suball	ocation
Safety All	\$0	\$0	\$0	\$0	\$0	1					STBG Flex	
OFF	\$0	\$0	\$0	\$0	\$0	1						"
NHFP	\$0	\$0	\$0	\$0	\$0	1				Otne	r Fund Deta	alls
		Advance C	onstruction			1						
AC	\$0	\$0	\$0	\$0	\$0	1			<u></u>			
		Non-Fed	eral Funds					Α	dvance Co	onstruction Conve	ersion	
State Match	\$0	\$252,840	\$0	\$767,550	\$1,020,390	STIP ID /	AC Bala	ance I	Pronosad I	Fund Source	Dronosed	Conversion Year
Local Match	\$0	\$0	\$0	\$0	\$0		AO Daio	arice i	Торозеці	and Source	гторозси	
		Fundin	g Totals									
Match TOTAL	\$0	\$252,840	\$0	\$767,550	\$1,020,390	]						
Fed TOTAL	\$0	\$2,547,160	\$0	\$7,732,450	\$10,279,610							
All Funds TOTAL	\$0	\$2,800,000	\$0	\$8,500,000	\$11,300,000	]						

**Estimate Date and Type** 

**Type of Estimate** 

Not Available

**Construction Adjusted for YOE** 

\$0

#### Inner and Outer Springer Loop Separated Pathway [TAP Award 2023]

**PreCon Adjusted for YOE** 

\$700,630

**Date of Estimate** 

3/24/2023

This project will construct a paved non-motorized pathway adjacent to one side of Inner Spring Road and Outer Springer Road extending from the Glenn Highway to Cope Industrial Way for a length of 6,000 feet. This project was selected in the 2023 DOT&PF Transportation Alternatives Program solicitation.

### **Scored Projects**

**Transportation Alternatives Program** 2023

**Contingency Included (If Known)** 

25%

34251

											Sponsor	Matanuska Susitna Borough
	2024	2025	2026	2027	2024-2027	After 2027	Work Ty	<mark>pe</mark> Safety	Impro	ovements	DOT	
		la o	Phases	la o	le e	\$0					Region	Central Region
AC Conversion		\$0	\$0	\$0	\$0	Prior Year	Year(s)	17(17)				
Stwd Plng (P8)		\$0	\$0	\$0	<b>\$</b> 0	Programming	Constru	ıct			Location	Palmer
	\$0	\$400,000	\$300,000	\$0	\$700,000	(AC+Fed+Match	Strateg		nabili+		Project	
. , ,	\$0	\$0	\$0	\$0	\$0	\$0	Area	<mark>ent</mark> Sustaii	nabilit	ıy	Score	359/500
Construct (P4)	\$0	\$0	\$0	\$1,370,000	\$1,370,000		7 00					
Utilities (P7)	\$0	\$0	\$0	\$0	<b>\$</b> 0	If Parent: Funds	. Dио стионо на	od in		Phase(s)		Stage
Phase TOTAL	.\$0	\$400,000	\$300,000	\$1,370,000	\$2,070,000		Programm Projects	ed in				
		Federa	l Funding				•			Design;	l s	ingle Project
NHPP	\$0	\$0	\$0	\$0	\$0	Sirigle	Project			Construction		
STBG All	\$0	\$0	\$0	\$0	\$0	STIP Ob	ligations					
Bridge All	\$0	\$0	\$0	\$0	\$0					Appropriation	on or Appoi	tionment
TAP All	\$0	\$359,880	\$0	\$1,232,589	\$1,592,469			Т	Transp	ortation Alternat	ives Prograr	m; Carbon Reduction
CRP AII	\$0	\$0	\$269,910	\$0	\$269,910						Program	
CMAQ AII	\$0	\$0	\$0	\$0	\$0					Allocation	n or Suballo	ocation
Safety All	\$0	\$0	\$0	\$0	\$0					TAP Flex; T	AP 50-200:	CRP Flex
OFF	\$0	\$0	\$0	\$0	\$0	1						
NHFP	\$0	\$0	\$0	\$0	\$0	1				Otnei	r Fund Deta	IIIS
		Advance (	Construction									
AC	\$0	\$0	\$0	\$0	\$0							
		Non-Fed	eral Funds					Advance	Cons	struction Conve	rsion	
State Match	\$0	\$40,120	\$0	\$0	\$40,120	STIP ID AC I	Balance	Propose	ad Fur	nd Source	Proposed	Conversion Year
Local Match	\$0		\$30,090	\$137,411	\$167,501			liopose	-		oposca ·	
		Fundir	ng Totals									
Match TOTAL	\$0	\$40,120	\$30,090	\$137,411	\$207,621							
Fed TOTAL	\$0	\$359,880	\$269,910	\$1,232,589	\$1,862,379							
All Funds TOTAL	\$0	\$400,000	\$300,000	\$1,370,000	\$2,070,000							

**Estimate Date and Type** 

**Type of Estimate** 

Engineer Pre-Project Estimate

**Construction Adjusted for YOE** 

\$1,371,645

#### Knik Goose Bay Road Reconstruction: Fairview Loop to Settler's Bay [Parent and Final Construction]

Widen the Knik-Goose Bay Road to a divided 4-lane facility from Fairview Loop to Settler's Bay, a distance of 8.1 miles. Scope includes separated bike/ped facilities, appropriate safety engineering strategies such as rumble strips and reducing/combining access points that are determined to be most effective at reducing crashes along the road.

24596 [Parent Preconstruction Stage]: ROW remaining

32298 [Stage 1] Centaur-MP 0.3 to Fairview Loop (under construction)

24596 [Parent Final Stage 3] Fairview Loop to Settlers-MP 8.4 in 2026

STIP	2024	2025	2026	2027	2024-2027					
Project Phases										
AC Conversion	\$0	\$0	\$0	\$0	\$0					
Design (P2)	\$0	\$0	\$0	\$0	\$0					
ROW (P3)	\$2,800,000	\$0	\$0	\$0	\$2,800,000					
Construct (P4)	\$0	\$0	\$29,500,000	\$0	\$29,500,000					
Utilities (P7)	\$0	\$0	\$10,500,000	\$0	\$10,500,000					
Phases TOTAL	\$2,800,000	\$0	\$40,000,000	\$0	\$42,800,000					
Federal Funding										
NHPP	\$2,547,160	\$0	\$36,388,000	\$0	\$38,935,160					
NHFP	\$0	\$0	\$0	\$0	\$0					
STBG Flex					\$0					
Bridge All	\$0	\$0	\$0	\$0	\$0					
HSIP	\$0	\$0	\$0	\$0	\$0					
RAIL		]			\$0					
OFF	\$0	\$0	\$0	\$0	\$0					
		Advance C	onstruction							
AC	\$0	\$0	\$0	\$0	\$0					
		Non-Federal M	Matching Funds							
State Match	\$252,840	\$0	\$3,612,000	\$0	\$3,864,840					
		Fundin	g Totals							
Federal TOTAL	\$2,547,160	\$0	\$36,388,000	\$0	\$38,935,160					
All Funds TOTAL	\$2,800,000	\$0	\$40,000,000	\$0	\$42,800,000					

After 2027					
	\$0	)			
If Parent: F	unds Pro	grammed in Child			
	Proje	cts			
	\$0	)			
Prio	Prior Year Programming				
	AC+Fed+	-Match)			
	\$26,51	9,717			
[	Details by	STIP ID			
24596 P2 \$15,241,503					
24596 P3 \$11,278,214					

	STIP ID	24596
	Stage	
-	ct, Precons ruction Fin	truction Stage, al Stage
	Phase	

ROW; Construction; Utilities

National Highway System

DOT Region	Location				
Central Region	Wasilla				
Strategic Investment Area					
S	afety				
Appropriation or Apportionment					

Appropriation or Apportionment				
National Highway Performance Program				
Allocation or Suballocation				
NHPP				
Other Fund Details				

Construction Year(s)				
	2026			
Work Type	Pavement Reconstruction			
Pavement Condition				
<b>Current Condition</b>		<b>Expected Condition</b>		
Good		Good		

	Advance Construction Prior Balance				
STIP	AC Balance	Proposed Fund Source	Proposed Conversion Year		

Full Project Cost Estimate Details					
Date of Estimate	PreCon Adjusted for YOE	Construction Adjusted for YOE	Contingency Included (If Known)	Type of Estimate	
4/15/2019	\$1,362,719	\$40,084,076		Engineer Pre-Project Estimate	

#### Knik Goose Bay Road Reconstruction: Fairview Loop to Settler's Bay [Stage 1]

Widen the Knik-Goose Bay Road to a divided 4-lane facility from Fairview Loop to Settler's Bay, a distance of 8.1 miles. Scope includes separated bike/ped facilities, appropriate safety engineering strategies such as rumble strips, and reducing/combining access points that are determined to be most effective at reducing crashes along the road.

24596 [Parent Preconstruction Stage]: ROW remaining

\$0

32298 [Stage 1] Centaur-MP 0.3 to Fairview Loop (under construction)

24596 [Parent Final Stage 3] Fairview Loop to Settlers-MP 8.4 in 2026

This project has been fully obligated and is included in the 2024-2027 Statewide Transportation Improvement Program (STIP) to facilitate project closeout and advance construction conversion.

STIP	2024	2025	2026	2027	2024-2027
		Project	Phases		
AC Conversion	AC Conversion \$478,731 \$5,160,587		\$0	\$0	\$5,639,318
Design (P2)	\$0	\$0	\$0	\$0	\$0
ROW (P3)	\$0	\$0	\$0	\$0	\$0
Construct (P4)	\$0	\$0	\$0	\$0	\$0
Utilities (P7)	\$0	\$0	\$0	\$0	\$0
Phases TOTAL	\$478,731	\$5,160,587	<b>\$</b> 0	\$0	\$5,639,318
		Federal	Funding		
NHPP	\$0	\$0	\$0	\$0	\$0
NHFP	\$0	\$0	\$0	\$0	\$0
STBG Flex	\$478,731				\$478,731
Bridge All	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0
RAIL					\$0
OFF	\$0	\$0	\$0	\$0	\$0
		Advance C	onstruction		
AC	\$0	\$0	\$0	\$0	\$0
		Non-Federal M	latching Funds	•	
State Match	\$0	\$0	\$0	\$0	\$0
		Fundin	g Totals		
Federal TOTAL	\$478,731	\$5,160,587	\$0	\$0	\$5,639,318
All Funds TOTAL	\$478,731	\$5,160,587	\$0	\$0	\$5,639,318

\$0

After 2027				
	\$0			
If Parent: F	unds Pro	grammed in Child		
	Proje	cts		
A	C Convers	sion Only		
Prior Year Programming				
(AC+Fed+Match)				
\$75,088,457				
Details by STIP ID				
32298 P4 \$65,1		\$65,110,789		
32298	P7	\$9,977,668		

Child Project: See Parent STIP ID

# **National Highway System**

STIP ID 32298

#### Stage

AC Conversion, Child Project, Construction Stage 1

#### Phase

AC Conversion

DOT Region	Location		
Central Region	Wasilla		
Strategic Investment Area			

# Appropriation or Apportionment

Surface Transportation Block Grant

#### Allocation or Suballocation

STBG Flex; STBG 50-200

Other Fund Details

Construction Year(s)			
No	Construction	n Year Identified	
Work Type	Pavement Reconstruction		
Pavement Condition			
Current	Condition	<b>Expected Condition</b>	

Advance Construction Find Balance					
STIP	AC Balance	Proposed Fund Source		Proposed Co	onversion Year
32298	\$14,024,878	STBG 50-200		2028	
Full Project Cost Estimate Details					
Date of Estimate	PreCon Adjusted for YOE	Construction Adjusted for YOE	Contingency Known)	Included (If	Type of Estimate

Advance Construction Prior Balance

#### Palmer-Fishhook Separated Pathway: Trunk Road to Edgerton Parks Road [TAP Award 2023]

Construct a pedestrian/bike pathway from the Glenn Highway to Hatcher Pass (Mother Lode Area), a distance of 14 miles in conjunction with a highway upgrade. This project was selected in the 2023 DOT&PF Transportation Alternatives Program solicitation.

### **Scored Projects**

**Transportation Alternatives Program** 2023

STIP ID

6234

	2024	2025	2026	2027	2024-2027	After 2	027	Work <sup>-</sup>
			Phases			\$5,260	,000	WORK
AC Conversion	\$0	\$0	\$0	\$0	\$0	Prior Year		Year(s
Stwd Plng (P8)	\$0	\$0	\$0	\$0	\$0	Program		Const
Design (P2)	\$920,500	\$394,500	\$0	\$0	\$1,315,000	(AC+Fed+	•	Strate
ROW (P3)	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$0		Investr Are
Construct (P4)	\$0	\$0	\$0	\$0	\$0			Ale
Utilities (P7)	\$0	\$0	\$0	\$0	\$0	160		
Phase TOTAL	\$920,500	\$394,500	\$1,000,000	\$0	\$2,315,000	If Parent:	Funas P Child Pro	_
		Fede	ral Funding					-
NHPP	\$0	\$0	\$0	\$0	\$0		ingle Pr	oject
STBG All	\$12,092	\$0	\$0	\$0	\$12,092	S1	TP Oblig	jations
Bridge All	\$0	\$0	\$0	\$0	\$0			
TAP All	\$595,438	\$260,370	\$660,000	\$0	\$1,515,808			
CRP All	\$0	\$0	\$0	\$0	\$0			
CMAQ AII	\$0	\$0	\$0	\$0	\$0			
Safety All	\$0	\$0	\$0	\$0	\$0			
OFF	\$0	\$0	\$0	\$0	\$0			
NHFP	\$0	\$0	\$0	\$0	\$0			
		Advance	Construction		_			
AC	\$0	\$0	\$0	\$0	\$0			
		Non-Fe	ederal Funds	<u> </u>	_			
State Match	\$0	\$0	\$0	\$0	\$0	STIP ID	AC Pa	alance
Local Match	\$312,970	\$134,130	\$340,000	\$0	\$787,100	311110	AC Da	nance
		Func	ling Totals					
Match TOTAL	\$312,970	\$134,130	\$340,000	\$0	\$787,100			
Fed TOTAL	\$607,530	\$260,370	\$660,000	\$0	\$1,527,900			
All Funds TOTAL	\$920 500	\$394,500	\$1,000,000	\$0	\$2,315,000	1		

2027	Work Type	Cafaty Imamyayamana
50,000		Safety Improvements
r Year amming	Year(s) to Construct	2028-2030
d+Match)	Strategic Investment Area	Sustainability

_	Sponsor	Matanuska Susitna Borough
	DOT Region	Central Region
	Location	Palmer
	Project Score	415/500
	Location	

Funds Programmed in Child Projects ingle Project

Stage Phase(s) Single Project Design; ROW

**Appropriation or Apportionment** Surface Transportation Block Grant; Transportation Alternatives Program **Allocation or Suballocation** 

STBG Flex; TAP Flex; TAP 50-200

**Other Fund Details** 

Advance Construction Conversion						
STIP ID	AC Balance	Proposed Fund Source	Proposed Conversion Year			

Estimate Date and Type							
Date of Estimate	PreCon Adjusted for YOE	Construction Adjusted for YOE	Type of Estimate Contingency Included (If Know				
3/24/2023	\$2,316,389	\$10,853,766	Engineer Pre-Project Estimate				

#### Seldon Road Reconstruction: Wasilla-Fishhook Road to Snowgoose Drive [Parent] [CTP Award 2023]

The project will upgrade Seldon Road, between Wasilla Fishhook Road and Snowgoose Drive, to an arterial highway standard. with a separate pathway to address geometry, safety, and capacity issues. This project was selected in the 2023 DOT&PF Community Transportation Program solicitation. Two separately awarded 2023 CTP projects are being combined into a parent/child grouping to better coordinate design and construction.

#### 34243 [Parent Preconstruction Stage]

**Date of Estimate** 

3/24/2023

34242 [Child Stage 1]: Construction of Wasilla-Fishhook Road to Lucille Street in 2028

34243 [Parent Final Stage]: Lucille to Snowgoose Drive in 2030.

**PreCon Adjusted for YOE** 

\$10,867,275

### **Scored Projects**

Community **Transportation Program** 2023

Contingency Included (If Known)

15%

34243

	2024	2025	2026	2027	2024-2027	After 20	27				Sponsor	Matanuska-Sustina Borough
	2024	2023	Phases	2027	2024-2027	\$37,392,5		Work Typ	<mark>e</mark> Paveme	nt Reconstruction	DOT	Central Region
AC Conversion	<b>\$</b> 0	\$0	\$0	\$0	\$0	Prior Yea		Year(s) to	0000	200	Region	
Stwd Plng (P8)	<b>)</b> \$0	\$0	\$0	\$0	\$0	Programm		Construc	2028-20	)30	Location	Wasilla
Design (P2)	\$3,190,000	\$1,367,500	\$0	\$0	\$4,557,500	(AC+Fed+M	_	Strategio			D. C. C.	
ROW (P3)	\$0	\$0	\$0	\$4,000,000	\$4,000,000	\$0		Investmer Area	Safety		Project Score	369/500
Construct (P4)	\$0	\$0	\$0	\$0	\$0	]		Area			30016	
Utilities (P7)	\$0	\$0	\$0	\$0	\$0	If Parent: Fu	un da Dua		al in	Phase(s)		Stage
Phase TOTA	L\$3,190,000	\$1,367,500	\$0	\$4,000,000	\$8,557,500		unas Proje nild Proje	•	a in			
			l Funding				16,162,5			Design; ROW		arent Project,
NHPP	\$0	\$0	\$0	\$0	\$0		10,102,0	<del>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</del>			Preco	nstruction Stage
STBG AII	\$2,871,000	\$1,230,750	\$0	\$3,600,000	\$7,701,750	STI	P Obliga	tions				
Bridge All	\$0	\$0	\$0	\$0	\$0					Appropriat	ion or Appo	rtionment
TAP All	\$0	\$0	\$0	\$0	<b>\$</b> 0					Surface Trai	nsportation E	llock Grant
CRP AII	\$0	\$0	\$0	\$0	\$0					Surface frai	isportation L	SIOCK Grant
CMAQ AII	\$0	\$0	\$0	\$0	<b>\$</b> 0					Allocatio	n or Suballo	ocation
Safety All	\$0	\$0	\$0	\$0	<b>\$</b> 0					STBG F	lex; STBG 50	0-200
OFF	\$0	\$0	\$0	\$0	\$0					O+b	er Fund Deta	oilo
NHFP	\$0	\$0	\$0	\$0	<b>\$</b> 0					Othe	er runa Deta	alls
		Advance (	Construction									
AC	\$0	\$0	\$0	\$0	\$0							
			leral Funds						Advance (	Construction Conv	ersion	
State Match	\$0	\$0	\$0	\$0	\$0	STIP ID	AC Bala	ance T	Proposed	Fund Source	Proposed	Conversion Year
Local Match	\$319,000	\$136,750	\$0	\$400,000	\$855,750							
			ng Totals									
Match TOTA		\$136,750	\$0	\$400,000	\$855,750							
	<b>L</b> \$2,871,000	\$1,230,750	\$0	\$3,600,000	\$7,701,750							
All Funds TOTA	L\$3,190,000	\$1,367,500	<b>\$</b> 0	\$4,000,000	\$8,557,500							

**Estimate Date and Type** 

**Type of Estimate** 

Engineer Pre-Project Estimate

**Construction Adjusted for YOE** 

\$13,803,954

#### Trunk Road (Nelson Road) Rehabilitation and Bridge Replacement [CTP Award 2019]

Rehabilitate Trunk/Nelson Road from E Fetlock Drive to Wasilla Creek. Replace Wasilla Creek Bridge #2227. Improve pedestrian facilities.

### **Scored Projects**

Community **Transportation Program** 2019

**STIP ID** 32726

	2024	2025	2026	2027	2024-2027
			Phases		
AC Conversion	\$0	\$0	\$0	\$0	\$0
Stwd Plng (P8)	\$0	\$0	\$0	\$0	\$0
Design (P2)	\$150,000	\$0	\$0	\$0	\$150,000
ROW (P3)	\$0	\$50,000	\$0	\$0	\$50,000
Construct (P4)	\$0	\$0	\$4,500,000	\$0	\$4,500,000
Utilities (P7)	\$0	\$0	\$0	\$0	\$0
Phase TOTAL	\$150,000	\$50,000	\$4,500,000	\$0	\$4,700,000
		Fede	ral Funding		
NHPP	\$0	\$0	\$0	\$0	\$0
STBG AII	\$0	\$0	\$2,093,650	\$0	\$2,093,650
Bridge All	\$136,455	\$45,485	\$2,000,000	\$0	\$2,181,940
TAP All	\$0	\$0	\$0	\$0	\$0
CRP All	\$0	\$0	\$0	\$0	\$0
CMAQ AII	\$0	\$0	\$0	\$0	\$0
Safety All	\$0	\$0	\$0	\$0	\$0
OFF	\$0	\$0	\$0	\$0	\$0
NHFP	\$0	\$0	\$0	\$0	\$0
		Advance	e Construction		
AC	\$0	\$0	\$0	\$0	\$0
		Non-F	ederal Funds		
State Match	\$13,545	\$4,515	\$406,350	\$0	\$424,410
Local Match	\$0	\$0	\$0	\$0	\$0
		Fund	ding Totals		
Match TOTAL	\$13,545	\$4,515	\$406,350	\$0	\$424,410
Fed TOTAL	\$136,455	\$45,485	\$4,093,650	\$0	\$4,275,590
All Funds TOTAL	\$150,000	\$50,000	\$4,500,000	\$0	\$4,700,000

After 2027	Work Type	Bridge Replacement,
\$0	WOIK Type	Pavement Rehabilitation
Prior Year Programming	Year(s) to Construct	2026
C+Fed+Match)	Strategic	
\$250,000	Investment Area	State of Good Repair

\$250,000

Sponsor	Mat-Su Borough
DOT Region	Central Region
Location	Wasilla
Project Score	146.9

**If Parent: Funds Programmed in Child Projects** Single Project

STIP Obligations

P2

32726

Phase(s)	Stage
Design; ROW; Construction	Single Project

**Appropriation or Apportionment** Surface Transportation Block Grant; Bridge Program

Allocation or Suballocation

STBG Flex; Bridge HIP; Bridge INFRA

**Other Fund Details** 

Advance Construction Conversion							
STIP ID	AC Balance	Proposed Fund Source	Proposed Conversion Year				

Estimate Date and Type							
Date of Estimate			Type of Estimate	Contingency Included (If Known)			
10/12/2021	\$550,495	\$4,506,754	Engineer Pre-Project Estimate				

#### Wasilla to Fishhook Main Street Rehabilitation

Construct a one-way couplet in downtown Wasilla bounded by Bogard Road, KGB/Main Street, Yenlo/Talkeetna Street and the Palmer Wasilla Highway. Work will consist of new road contruction, lane reconfigurations, signals, new pavement, signing and striping, and sidewalks.

## National Highway System

STIP ID 2503

Location Wasilla

Stage
Single Project
Phase
Construction; Utilities

Stage
Single Project
S. A. G. S. A. S. G. S.
Phase
Construction; Utilities

**DOT Region** 

**Central Region** 

STIP	2024	2025	2026	2027	2024-2027			
Project Phases								
AC Conversion	\$0	\$0	\$0	\$0	\$0			
Design (P2)	\$0	\$0	\$0	\$0	\$0			
ROW (P3)	\$0	\$0	\$0	\$0	\$0			
Construct (P4)	\$0	\$51,000,000	\$0	\$0	\$51,000,000			
Utilities (P7)	\$0	\$4,000,000	\$0	\$0	\$4,000,000			
Phases TOTAL	\$0	\$55,000,000	\$0	\$0	\$55,000,000			
		Federal	Funding					
NHPP	\$0	\$50,033,500	\$0	\$0	\$50,033,500			
NHFP	\$0	\$0	\$0	\$0	\$0			
STBG Flex					\$0			
Bridge All	\$0	\$0	\$0	\$0	\$0			
HSIP	\$0	\$0	\$0	\$0	\$0			
RAIL					\$0			
OFF	\$0	\$0	\$0	\$0	\$0			
		Advance C	onstruction					
AC	\$0	\$0	\$0	\$0	\$0			
		Non-Federal N	Matching Funds					
State Match	\$0	\$4,966,500	\$0	\$0	\$4,966,500			
		Fundin	g Totals					
Federal TOTAL	\$0	\$50,033,500	\$0	\$0	\$50,033,500			
All Funds TOTAL	\$0	\$55,000,000	\$0	\$0	\$55,000,000			

After 2027						
\$0						
If Parent: Funds Programmed in Child						
Projects						
Single Project						
Prior Year Programming						
	(AC+Fed+Match)					
\$14,200,000						
Details by STIP ID						
2503 P2 \$8,500,000 2503 P3 \$5,700,000						

Safety					
Appropriation or Apportionment					
National Highway Performance Program					
Allocation or Suballocation					
NHPP					
Other Fund Details					

Strategic Investment Area

Construction Year(s)						
2025						
Work Type	Pavement R	ehabilitation				
	Pavement Condition					
<b>Current Condition</b>		<b>Expected Condition</b>				
Poor		Good				

	Advance Construction Prior Balance				
STIP	AC Balance	Proposed Fund Source	Proposed Conversion Year		

Full Project Cost Estimate Details							
Date of PreCon Adjusted for YOE		Construction Adjusted for YOE	Contingency Included (If Known)	Type of Estimate			
9/1/2017	\$0	\$48,115,321		Engineer Pre-Project Estimate			



Donna Gardino < digardino@gmail.com>

#### **RE: March 1st STIP Submission**

1 message

Keith, Katherine M (DOT) <katherine.keith@alaska.gov>

Sun, Mar 10, 2024 at 6:03 PM

To: "Bradway, Adam R (DOT)" <adam.bradway@alaska.gov>

Cc: Kim Sollien <kim.sollien@matsugov.us>, Donna Gardino <djgardino@gmail.com>

Thanks Adam,

Kim/Donna, I am looking forward to Tuesday's dialogue; it will be helpful to talk through it all. To touch on a few key points quickly: below and attached is the fiscal constraint table for TAP for populations between 50,000-200,000. As highlighted, we've allocated the MVP TAP funds for the design phase of the Palmer-Fishhook and Inner/Outer Sprinter Loop pathways. For construction, we've either programmed TAP and STBG Flex funding or construction is planned for after 2027. In the case of STBG, the initial two years are programmed to cover the design for Seldon and Bogard Road Reconstruction, with 2026 and 2027 funds being allocated to the MVP TIP. This strategy enables us to commence design work on these critical safety projects and allows the MVP committee to refine and prioritize projects over the coming year. That being said, we will work with MVP to navigate this interim period.

I'm sorry for the delay in responding; completing the STIP required more time and effort than anticipated! Given the very tight timeframe, we were left with no way to coordinate with any MPO committees. Therefore, we will step back to revisit the changes and start from beginning to update the FAST and AMATS TIP as well as work through strategies with you all.

#### Fiscal Constraint: TAP 50-200

#	STIP ID	STIP ID Name	\$ '24 TAP 50-200k	\$ '25 TAP 50	\$ '26 TAP 50	\$ '27 TAP 50-200k	\$ '24-'27 TAP 50
1	FAST TIP	[LEDGER-TIP] Fairbanks Area Surface Transportation (FAST)	\$1,160,029	\$578,662	\$587,342	\$596,152	\$2,922,185
2	MVP TIP	[LEDGER-TIP] MatSu Valley Planning for Transportation (MV			\$470,238	\$493,155	\$963,393
3	6234	Palmer-Fishhook Separated Pathway: Trunk Road to Edgert	\$595,438	\$260,370			\$855,808
·	TAP to STB	[LEDGER] TAP 50-200 Transfer to STBG 50-200	\$272,910				\$272,910
5	34251	Inner and Outer Springer Loop Separated Pathway [TAP		\$187,744			\$187,744
ė	TAP 50-200k	Transportation Alternatives Program: Population 50-200K	-\$2,028,377	-\$1,026,776	-\$1,057,580	-\$1,089,307	-\$5,202,040
			SUM \$0	SUM \$0	SUM \$0	SUM \$0	SUM \$0

#### Fiscal Constraint: STBG 50-200

#	STIP ID	STIP ID Name	\$ '24 STBG 50-200k	\$ '25 STBG 50-200k	\$ '26 STBG 50	\$ '27 STBG 50	\$ '24-'27 STBG 5
1	FAST TIP	[LEDGER-TIP] Fairbanks Area Surface Transportation	\$9,630,324	\$9,398,952	\$9,921,400	\$10,070,221	\$39,020,897
2	MVP TIP	[LEDGER-TIP] MatSu Valley Planning for Transportatio			\$7,943,279	\$8,330,398	\$16,273,677
3	32298	Knik Goose Bay Road Reconstruction: Fairview Loop t		\$5,160,587			\$5,160,587
4	34243	Seldon Road Reconstruction: Wasilla-Fishhook Road t	\$2,871,000	\$1,230,750			\$4,101,750
5	34342	Bogard Road Reconstruction: North Earl Drive to Nort	\$2,274,250	\$727,760			\$3,002,010
6	34302	Pavement and Bridge Preservation Program		\$1,640,250			\$1,640,250
7	TAP to STBG	[LEDGER] TAP 50-200 Transfer to STBG 50-200	-\$272,910				-\$272,910
8	CRP to STBG	[LEDGER] CRP 50-200 Transfer to STBG 50-200	-\$1,444,123	-\$813,951			-\$2,258,074
ğ	STBG 50-200	Surface Transportation Block Grant: Population 50-200K	-\$16,839,173	-\$17,344,348	-\$17,864,679	-\$18,400,619	-\$70,448,819
			SUM -\$3,780,632	SUM \$0	SUM \$0	SUM \$0	SUM -\$3,780,632

Thanks,

Katherine

#### Katherine Keith, PMP, PMI-ACP

**Deputy Commissioner** 

Alaska Department of Transportation & Public Facilities

• Direct: 907.720.0610

Keep Alaska Moving through service and infrastructure.



From: Bradway, Adam R (DOT) <adam.bradway@alaska.gov>

Sent: Wednesday, March 6, 2024 9:44 AM

To: Keith, Katherine M (DOT) <katherine.keith@alaska.gov>

Cc: Kim Sollien <a href="mailto:kim.sollien@matsugov.us">kim.sollien@matsugov.us</a>; Donna Gardino <a href="mailto:kim.sollien@matsugov.us">kim.sollien@matsugov.us</a>;

Subject: FW: March 1st STIP Submission

Hello Katherine,

I am forwarding this analysis done by MVP add some background to Kim's email from today 3/6/24. I am still going through the STIP but would be happy to get together to discuss MVP's questions to get some answers for them at their TAC and PC meetings.

I let them know about CTP and TAP projects. I know that Knik River Wayside is outside of their boundary and not using their funding, I just included it for their knowledge and because it is within the Mat-Su Borough.

#### Adam Bradway, AICP

Mat-Su Valley Planning for Transportation (MVP): DOT&PF Transportation Planner Alaska Department of Transportation & Public Facilities

Office: 907.269.0513

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From: Kim Sollien < Kim.Sollien@matsugov.us>

Sent: Tuesday, March 5, 2024 1:17 PM

To: Bradway, Adam R (DOT) <adam.bradway@alaska.gov>

Cc: Donna Gardino <a href="mailto:com">cc: Donna Gardino

Subject: FW: March 1st STIP Submission

Hi Adam,

Donna analyzed the new STIP allocations for MVP. Can you review her attached document and the info below and help us understand where the funds are being programmed and why the amounts differ from the January presentation/draft STIP submission to what is in there now?

Thanks.

Kim

Kim Sollien

Planning Services Manager

Planning and Land Use Department

Matanuska-Susitna Borough

907-861-8514

From: Donna Gardino < digardino@gmail.com> Sent: Tuesday, March 5, 2024 12:08 PM

Cc: Kim Sollien <Kim.Sollien@matsugov.us>; Patrick (Pat) Cotter <PatrickCotter@pdceng.com>; Elise Blocker <Elise.Blocker@respec.com>;

Natalie Lyon <Natalie.Lyon@respec.com> Subject: Re: March 1st STIP Submission

[EXTERNAL EMAIL - CAUTION: Do not open unexpected attachments or links.]

Kim,

I have completed an analysis of the project funds being attributed to the projects listed in Adam's email. I am comparing the January 19 draft vs the March 1 draft as that is the last coordination that occurred with the Policy Board. As you can see in the attached spreadsheet, MVP's allocation of STBG funds for FFY24-26 totaled \$24,131,657 in the January 19 Draft STIP while only \$16,943,565 is programmed in the March 1 draft for approval.

For TAP, \$1,914,002 was programmed in the January 19 Draft STIP and \$3,303,444 was programmed in the March 1 draft for approval.

For CRP, \$3,838,461 was programmed in the January 19 Draft STIP and only \$527,524 is programmed in the March 1 draft for approval.

No CMAQ funds have been allocated to any of the projects though \$4,361,695 was shown going to MVP in the January 19 Draft STIP.

This is why we need to hear from the State how the funds are being programmed in accordance with the removal of the MVP project groupings in Appendix B.

Donna Gardino

Gardino Consulting Services

On Mon, Mar 4, 2024 at 3:25 PM Bradway, Adam R (DOT) <adam.bradway@alaska.gov> wrote:

Hi Donna,

I will do my best, but I will try to confirm with Dave Post to make sure I have all the nuance correct. DOT has done "parent" "child" before but I believe FHWA has gone back and forth about it, so we will see what they say. It is like "stages" or "phases" it is a way of splitting a project into multiple pieces that are tied together but are separate projects. In this case it seems to be done so that preconstruction can be funded by itself, and then two separate construction projects (in the next STIP)... its usually used for bigger more expensive projects that we can't afford all at once. So in this case it also separates out design so that MVP can just pay for that portion.

I agree, its confusing and while I think I am getting all of this correct I am going to double check. It would be nice to have some more detailed scope of all of the projects, even the ones not shown in this STIP.



#### Adam Bradway, AICP

Mat-Su Valley Planning for Transportation (MVP): DOT&PF Transportation Planner Alaska Department of Transportation & Public Facilities

Office: 907.269.0513

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From: Donna Gardino <a href="mailto:com/digardino@gmail.com/">digardino@gmail.com/</a>

Sent: Monday, March 4, 2024 3:03 PM

To: Bradway, Adam R (DOT) <adam.bradway@alaska.gov>

Cc: Kim Sollien <a href="mailto:kim.sollien@matsugov.us">kim.sollien@matsugov.us</a>; Patrick (Pat) Cotter <PatrickCotter@pdceng.com</a>; Elise Blocker <Elise.Blocker@respec.com</a>;

Natalie Lyon <Natalie.Lyon@respec.com> Subject: Re: March 1st STIP Submission

> CAUTION: This email originated from outside the State of Alaska mail system. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Thanks, Adam. This whole parent - child project naming nomenclature is new. Can you explain it and why it is a thing?

Donna

On Mon, Mar 4, 2024 at 1:45 PM Bradway, Adam R (DOT) <adam.bradway@alaska.gov> wrote:

Some more information...

"Right now, for MVP, we are using their 50-200k suballocation for the design of their projects, and then using Flex funds for construction. That frees up their full allocation in 2026 and 2027." -Katherine Keith



#### Adam Bradway, AICP

Mat-Su Valley Planning for Transportation (MVP): DOT&PF Transportation Planner Alaska Department of Transportation & Public Facilities

Office: 907.269.0513

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From: Bradway, Adam R (DOT) Sent: Monday, March 4, 2024 1:33 PM To: Kim Sollien < Kim.Sollien@matsugov.us>

Cc: Patrick (Pat) Cotter <PatrickCotter@pdceng.com>; Elise Blocker <Elise.Blocker@respec.com>; Natalie Lyon

<Natalie.Lyon@respec.com>; Donna Gardino <djgardino@gmail.com>

Subject: March 1st STIP Submission

Kim,

It sounds like you have already received an update from the STIP team on the STIP submission. It looks like it went up on the public website today. https://publicinput.com/stip/#tab-49169

I also wanted to draw your attention to the 2023 CTP and TAP awards. Details about the award process are within the document titled STIP Volume 4 Project Selection. Project sheets are within the Projects and Programs document. It looks as though the following projects have been funded in or near MVP (Knik Wayside I believe is outside the boundary)

- ID 6234 Palmer-Fishhook Separated Pathway: Trunk Road to Edgerton Parks Road [TAP Award 2023]
- ID 34251 Inner and Outer Springer Loop Separated Pathway [TAP Award 2023]
- ID 34244 Knik River Wayside Gold Star Families Memorial [TAP Award 2023] (Fish and Game Submission)
- ID 34342 Bogard Road Reconstruction: North Earl Drive to North Engstrom Road [Parent] [CTP Award 2023]
- ID 34243 Seldon Road Reconstruction: Wasilla-Fishhook Road to Snowgoose Drive [Parent] [CTP Award 2023]

It seems as though Pre-construction phases have been awarded for the Bogard and Seldon projects but the remaining "child" projects will be shown in future STIPs. The "parent" projects look like they are being shown funded in part by MVP's allocation. DC Keith is interested in setting up another meeting to discuss so please take a look through and gather any questions you might have, I will do the same.



#### Adam Bradway, AICP

Mat-Su Valley Planning for Transportation (MVP): DOT&PF Transportation Planner Alaska Department of Transportation & Public Facilities

Office: 907 269 0513

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2 attachments



Tap 50-200.pdf 63K



# Project Evaluation & Selection

# PROJECT EVALUATION & SELECTION

"how do I get a project in the STIP?"

"how are projects prioritized – what is your criteria for selecting projects?"

The answer is not a clear and simple one – there are a lot of factors that go into this process.

# CHALLENGES...

- 1. Historical approach
- 2. Limited funding/distribution
- 3. Project Delivery Timeline
- 4. Political pressures

# FOCUS ON...

- 1. Classification
- 2. Funding Distribution
- 3. Scoring Criteria

# **CLASSIFICATION**

# 17 AAC 05.170 – Project Classification

- ☐ National Highways System (NHS)
- ☐Alaska Highways System (AHS)
  - List of Routes and Roads +AMHS
  - Federal Program (STBG) Used for Preservation, MPO, CTP, TAP, Ice Roads, Ports & Barge Landings
- ☐ Community Transportation Program (CTP)
  - Traditionally the Primary Path for Public Projects
- ☐ Trails & Recreational Access for Alaskans (TRAAK)
  - Transportation Enhancements (TE) doesn't Exist Federally Any More

Many new federal programs and eligibilities exist that don't fit into our current 'project classifications' – PROTECT & Resiliency, Coastal infrastructure, Carbon Reduction, NEVI, Community Charging, Electrification, Tourism, Ice Roads, Rural Ports/Docks/Barges, HSIP, etc. etc. etc.

# **FUNDING DISTRIBUTION**

# 17 AAC 05.190 - Financial Data

- ☐ 48% to National Highway System
- ☐8% to Alaska Highway System
- □39% to Community Transportation Program
- □2% to Trails & Recreational Access for Alaska

(1) Funding for AHS, CTP, and TRAAK all comes from one Federal Program (STBG). Many other federal programs that can feed new State Programs. (2) Many new funding programs, eligibilities, and project types that have come out that don't 'neatly' fit into these categories.

Criteria	Urban & Rural	Remote
Economic benefits resulting from the project	X	X
Projects effect on Health & Quality of Life	X	X
Whether the Project Enhances Safety for the Traveling Public	X	X
Financial Contributions towards the Capital Cost	X	X
Ability and Willingness to Assume Ownership or M&O contributions	X	X
Lower States Maintenance Burden	X	X
Environmental Readiness	X	X
Surface Rehabilitation Activity	X	
Facility Preservation Activity		X
Evaluation of Cost, Length, and AADT	X	
Deficient Bridge Replacement	X	
Corrects Deficient Width, Grade or Alignment	X	
Functional Classification	X	
Innovation	X	X
Public Support	X	X
Access water, landfills, waste, healthcare, airport, subsistence, river, ocean		X
Project in partnership with DEC, DOI, BIA, Tribes, Federal or State agencies		X

# KEY CHALLENGES & OPPORTUNITIES PROS CONS

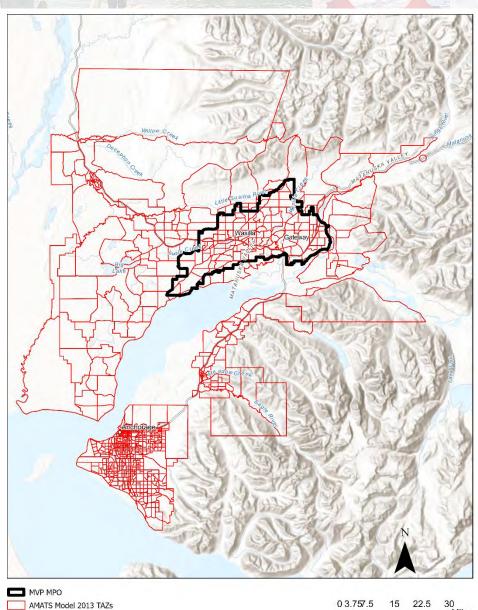
- Criteria for Remote is not measured by AADT or Functional Classification
- Criteria for Remote values access to critical services and infrastructure
- Criteria for Urban values volume, capacity and correction of road standards
- Distribution attempts to maintain minimum investment in underserved areas

- Criteria does not work for expansion, new connections, 'building new'
- Criteria must be applied evenly and does not support variable criteria
- Project categories don't support new federal programs & eligibility
- Categories restrict flexibility and agile response to needs and conditions in Rural Alaska hamstrung
- Current programs don't exist federally
- Rural is non-competitive to Urban
- Focus for remote is Preservation
- Only remote values Partnerships

# Discussion/Questions



# **AMATS Travel Demand Model**





## **Four-Step Model**

Socioeconomic information (population, employment, land use)

Household Travel
Survey



Trip Generation Trip
Distribution

Mode Choice Trip Assignment

How many trips?

- Where do they go?
- What mode of transportation do they use?
- By what route?



Product: Average Annual Daily Trips (AADT) for chosen future year



# **TDM Update Needs**

- Update to current base year (2013 to 2019\*)
  - New Roads
  - Update Socioeconomic Data (population, employment, land-use)
- Household Travel Survey
  - Origins and Destinations
  - Last conducted by AMATS in 2014
- Trip Generation Rates, Trip purposes, mode choice, etc.
- New future year (2045)













## **Need for TDM**

- Document transportation network needs
  - What parts of the network are failing or need improvement?
- Scenario Planning
  - If we build this project, what will happen to the network?
- Air Quality Conformity Determination\*
  - MVP does not currently include Air Quality Non-Attainment areas.

Assist decision makers in making informed transportation planning decisions.



## Mat-Su Borough 2017 Long Range Transportation Plan

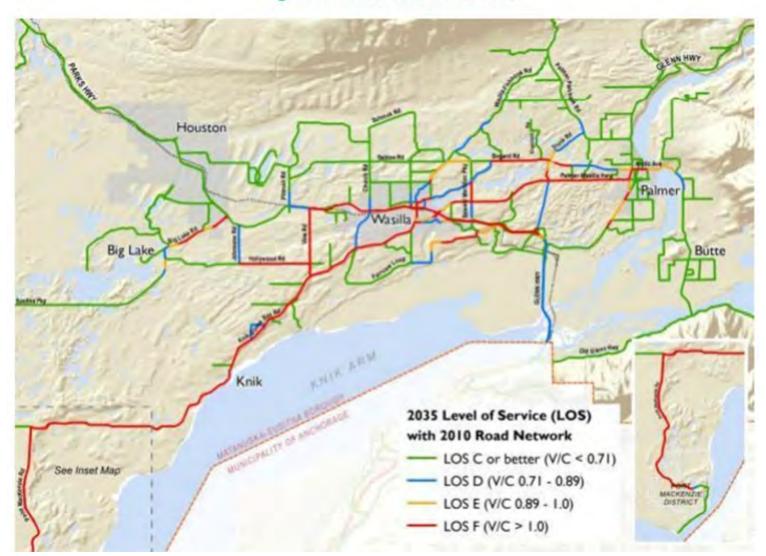


Figure 11. 2035 Base Conditions







MatSu Valley Planning for Transportation Metropolitan Planning Organization

April 5, 2024

Honorable Pete Buttigieg Secretary of Transportation 1200 New Jersey Avenue, SE Washington, DC. 20590

RE: Support for Alaska DOT&PF's FFY2024 Grant Program Application for the Prioritization Process Pilot Program

To the Honorable Secretary Buttigieg:

On behalf of the MatSu Valley Planning for Transportation (MVP) the Wasilla, Knik-Fairview, North Lakes Area Metropolitan Planning Organization (MPO), I write to express our support for the State of Alaska Department of Transportation & Public Facilities (DOT&PF) in receiving the FFY2024 Prioritization Process Pilot Program (PPPP) Grant support.

MVP is the second small urban Metropolitan Planning Organization (MPO) in the state, formed in 2023, serving the core area of the Matanuska-Susitna Borough, which is the fastest growing region in Alaska and among the nation's fastest growing. In the absence of a state-funded transportation program, it is imperative to ensure that the federal funding allocated to our state and region is distributed equitably. This necessitates a project selection process that is community-informed, ensuring that funds are directed to where they are most needed. MVP believes in the cooperative, continuous, and comprehensive planning approach, and looks forward to collaborating with the Alaska Department of Transportation and Public Facilities (DOT&PF) to establish a prioritization process that is publicly accessible and transparent.

We strongly support this grant proposal for the Alaska DOT&PF's FFY2024 Prioritization Process Pilot Program. If additional information is needed or there are additional questions that MVP can answer, please do not hesitate to contact Kim Sollien, our Interim Coordinator, via email at <a href="mailto:kim.sollien@fastplanning.us">kim.sollien@fastplanning.us</a> or by phone at 907-982-9080.

Respectfully,

Glenda Ledford MVP for Transportation Policy Board Chair Planning Environment Real Estate Real Estate Publications Glossary Awards Con

The Prioritization Process Filet Program (PPPP) Discretionary Grant was established under section 11204 of the Infrastructure Investment and Jobs Act (IIJA) (Pub. L. No. 117-58, November 15, 2021), also known as the "Bipartisan Infrastructure Law" (BIL). The following Questions and Answers (Q&As) focus on the PPPP Discretionary Grant. Unless otherwise noted, references to "PPPP" refer to the Prioritization Process Pilot Program Discretionary Grant. These Questions and Answers provide supplementary guidance for preparing applications under the Program.

Except for the statutes and regulations cited, the contents of this document do not have the force and effect of law and are not meant to bind the States or the public in any way. This document is intended only to provide information regarding existing requirements under the law or agency policies.

To go to a particular FAQ section click on the following bookmarks below:

- General
- Eligible Applicants/Application Process
- Eligible Activities and Projects
- Merit Criteria
- Funding Authorization
- Grant Administration
- Other

General

#### 1. What is the Prioritization Process Pilot Program?

**Answer:** The Bipartisan Infrastructure Law (BIL) established the Prioritization Process Pilot Program (PPPP) to provide discretionary grant funds that can be used to develop and implement a publicly accessible, transparent, data-driven prioritization process for the selection of projects in Statewide and Metropolitan Transportation Plans (i.e., S/LRTP, RTP) and Transportation Improvement Programs (STIP/TIP). [BIL § 11204(c)(2)(A)(i) and (c)(2)(B)(i)].

#### **Eligible Applicants/Application Process**

#### 2. Who is eligible to apply?

**Answer:** A State or a Transportation Management Area (TMA) which is a metropolitan planning organization (MPO) that serves an area of over 200,000.

#### 3. Can an MPO that serves an area under 200,000 apply for a grant?

**Answer:** No. However, States that apply for grant funds are required to develop the prioritization process in <u>consultation</u> with all the MPOs in the state and with the public. Additionally, State applications must cover the whole state and are not applicable for only one area or region of a state.

## 4. If an applicant does not receive funding, can it request a debrief to learn how its application was deficient so that it can improve the application?

**Answer:** All PPPP applicants will be contacted. Successful applicants will receive an email with official grant award details notifying them of next steps. Unsuccessful applicants will receive an email with instructions for how to request a debrief.

PPPP grant team members are available to provide feedback on unsuccessful applications. We anticipate providing debriefs on unsuccessful PPPP applications following the completion of the PPPP FYs 22, 23, and 24

grant awards. Debriefs will be conducted virtually and no written materials from the grant evaluation process will be shared with applicants. If you are interested in a debrief, please contact PPPP@dot.gov.

## 5. Can I apply for a grant one year to develop the process and then apply another year for a grant to implement the process?

**Answer:** No. Eligible entities that receive a grant under the prioritization process pilot program shall use the funds to develop *and* implement a publicly accessible, transparent prioritization process. While this could be accomplished over multiple years, the program requirements specify that the eligible recipient shall develop and implement a process for the grant application.

# 6. Unlike MPOs, some state LRTPs are policy plans that do not include specific projects. Would a policy LRTP need to establish a project level prioritization process, or could the plan reflect priority strategies? Would the LRTP need to include the prioritization process itself, or also projects selected using that process?

**Answer:** Regardless of the type of plan (policy or project level), the prioritization process should be developed to assess and score projects and strategies consistent with the prioritization criteria as defined in the NOFO and associated guidance.

#### 7. When is the application deadline?

**Answer: TBD** 

#### 8. How many applications can an eligible applicant submit?

**Answer:** One application can be submitted per applicant for each NOFO opportunity. Eligible entities that receive a grant cannot apply under any future PPPP funding opportunities. Eligible entities who do not receive a grant may resubmit under future PPPP funding opportunities.

#### **Eligible Activities and Projects**

## 9. If a State DOT or MPO choose to pursue this program, are they then obligated to only select higher scoring projects in the MTP/TIP?

**Answer:** No. However, as provided at Section 11204(c)(2)(D), if a State DOT or MPO chooses to include or not include a project in its STIP or TIP in a manner that is contrary to the priority ranking for project selection established under the prioritization process, the relevant State DOT or MPO shall make publicly accessible an explanation for the decision including:

- A review of public comments received regarding the project that is not being selected;
- An evaluation of public support for the project that is not being selected;
- An assessment of geographic balance of projects of the eligible entity; and
- The number of projects of the eligible entity in economically distressed areas.

State DOTs and MPOs participating the PPPP should develop and implement a publicly available and easily accessible process for making such decisions and informing the public of the final determinations with respect to alterations to project prioritizations.

#### 10. What flexibility does an MPO/DOT have to modify the criteria later?

**Answer:** Criteria can be modified consistent with the PPPP requirements; however, MPOs and DOTs should establish or modify criteria in a publicly accessible and transparent process.

#### 11. What expenses are eligible to spend the grant funds on?

**Answer:** An "eligible expense" is an expense incurred by the grant recipient that directly facilitates the execution of a grant agreement and its activities and must be "reasonable," "necessary," and "allocable" (2 CFR Part 200.403[a], 404, and 405). Eligible expenses comprise the total project cost for the grant including that funding through PPPP and any non-Federal money the applicant may be using.

5

Merit Criteria

#### 12. What are FHWA's evaluation criteria for each grant application?

**Answer:** PPPP Program grants are awarded on a competitive basis. Grant applications will be evaluated based on the merit criteria (i.e., Prioritization Process Plan, Equity, and Budget and Schedule). The grant review and selection process consist of an eligibility review and a technical review. Applications that are 'Highly Recommended' or 'Recommended' based on merit criteria evaluation advances to Senior reviewers. The FHWA Administrator makes final project selections.

Please see the latest PPPP NOFO for the eligibility criteria.

## 13. Is the program tied to efforts to achieve MAP-21 performance targets adopted or supported by an MPO/DOT?

**Answer:** Yes, the program is tied to MAP 21 performance targets [BIL § 11204 (c)(2)(A)(i)(l)(bb) and 11204 (c)(2)(B)(i)(l)(bb)].

## 14. Does a grant application need to meet all of the statutory eligibility requirements in BIL § 11204 be awarded a grant?

**Answer:** Yes. Applications that do not meet all of the statutory eligibility requirements will be screened out and not evaluated further than the initial eligibility screening.

#### **Funding Authorization**

#### 15. How much funding is available under the PPPP discretionary grant program?

**Answer:** BIL appropriated \$50 million dollars for FY 2022- 2026 for the Prioritization Process Project Pilot Program. DOT will award no more than \$10 million from each fiscal year of available funding.

#### 16. Is there a maximum award amount?

**Answer:** DOT will award no more than \$2 million maximum per award for eligible prioritization process projects that meets the selection criteria.

#### 17. Is there a minimum award amount?

Answer: No

## 18. Can a single prioritization process receive funds from the Program from more than one application cycle?

Answer: No

#### 19. What are the Federal and non-Federal share requirements?

**Answer:** Program funds may cover up to 100 percent (100%) of eligible project costs. There are no non-federal share requirements.

#### 20. Will grant funding be awarded up front or will it be reimbursable?

**Answer:** In general, the PPPP discretionary grant funds are administered on a reimbursement basis. Grant recipients will generally be required to pay project costs upfront using their own funds, and then request reimbursement for those costs through billings. If a recipient cannot complete a project on a reimbursement basis, DOT willâ€″on a case-by-case basisâ€″consider recipient requests to use alternate payment methods as described in 2 CFR 200.305(b), including advance payments and working capital advances.

#### **Grant Administration**

## 21. Does this grant have to be in the State Planning & Research work program (SPR) or Unified Planning Work Program (UPWP)?

**Answer:** MPOs are required to document PPPP Grant activities in the UPWP or a simplified statement of work and States are required to document PPPP Planning Grant activities in the SPR work program prior to obligation of the award in accordance with 23 CFR 450.308 and 23 CFR part 420.

#### 22. Will a grant agreement be executed and, if so, what will be its scope?

**Answer:** After selection and announcement of awards, FHWA will work to execute a grant agreement between the pertinent agencies to describe how the PPPP grant will be administered.

#### 23. How will Stewardship and Oversight of the funds be handled?

**Answer:** During the project's period of performance, recipients must submit regular Performance Progress Reports (SF-PPR) and Federal Financial Reports (SF-425) to monitor project administration and ensure accountability and financial transparency in the PPPP Program.

Other

#### 24. How can I prepare for this grant application?

**Answer:** For prospective applicants new to seeking funding from the Federal government:

- Consult "Grants 101" on <u>GRANTS.GOV</u>, the <u>Applicant Toolkit for Competitive Funding Programs at USDOT</u>, and <u>FHWA Technical Assistance / Local Support</u> if your organization is new to applying for and administering federal assistance.
- It is best to start early. All applicants will need to obtain a Unique Entity Identifier (UEI) through GSA to apply for grant opportunities in grants.gov. On April 4, the federal government stopped using Dun & Bradstreet's proprietary Data Universal Numbering System (DUNS) to identify contractors and grantees and began exclusively using the UEI. The process of obtaining a UEI can take up to a month, so applicants are encouraged to apply for the UEI now. If you previously had a DUNS number, your UEI has already been created and is available to view in SAM.gov.

If you are interested in applying for a PPPP grant, you could:

- Begin to identify who should be involved. Partners could include government stakeholders (e.g., with jurisdiction for transportation, including public transportation, land development, housing, health), community members, community-based organizations, local institutions, and major employers.
- Review existing planned projects for consistency with the Long-Range Statewide Transportation Plan, planned projects in your Metropolitan Long-Range Transportation Plan (if applicable), and the Statewide Transportation Improvement Program to assess
- Determine if there is motivation across the community to collaboratively address the LRTP and S/TIP prioritization process. Consider how to best serve the public and communities and take a comprehensive approach to transformative solutions, including but not limited to mobility and access, land use, housing, arts and culture, place-making, transportation, including public transportation, and environmental remediation, if applicable.

## Mat-Su Intra-Regional Corridor Study

IRIS Program No. CFHWY00423 Federal Project No. 0A41040

### **DRAFT**

## Travel Demand Model 2019 Update Technical Memorandum

April 2022



Prepared For:
Alaska Department of
Transportation & Public
Facilities
Central Region

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#### **Abbreviations**

AADT Average Annual Daily Traffic

AMATS Anchorage Metropolitan Area Transportation Solutions

DOLWD Alaska Department of Labor and Workforce Development

DOT&PF Alaska Department of Transportation and Public Facilities

GIS Global Information System

IRCS Intraregional Corridor Study

KE Kinney Engineering

MSB Mat-Su Borough

NAICS North American Industry Classification System

O-D Origin-Destination

RHTS Regional Household Travel Survey

RMSE Root-Mean-Square Error

SE Socio-Economic

TAZ Traffic Analysis Zone

#### 1 Introduction

This memo outlines the update methodology and validation results of the Anchorage Metropolitan Transportation Solutions (AMATS) travel demand model, as conducted by Kinney Engineering, LLC for the Alaska Department of Transportation and Public Facilities (ADOT&PF) planning department. This model update was prepared in advance of scenario planning of the Intraregional Corridor Study (IRCS) in the Mat-Su Borough (MSB). The corridor will study a possible beltway connection around the urban core of the MSB, including a new northern arterial road alignment.

#### 1.1 Original 2013 AMATS Base Model

The 2040 AMATS travel demand model was used as the starting point of the update discussed in this memo. The AMATS model was produced for AMATS in 2016 with a 2013 base year for validation. It contains an area bracketed by Girdwood on the Seward Highway on the south, extending to the Glenn Highway north of Sutton and the Parks Highway north of Willow to the north. It has a forecasted future year of 2040. The model produces AADTs on validated links using a four-step travel demand model system with various sub-steps. The model documentation includes the *Travel Demand Model Update: Travel Model Development Rep*ort, May 2016, and the *Travel Demand Model Update: Travel Model Users Guide*, April 2015.

The model is a collection of databases and Global Information System (GIS) linework that define the various factors that determine travel behavior in the study area. The model uses socioeconomic (SE) demographic data to generate traffic demand in regions of the model known as Traffic Analysis Zones (TAZs). The TAZs divide up the entire area contained within the model. Each TAZ creates a centroid point which traffic in the model travels to or from along the modeled road network. Traffic volumes generated within these TAZs are connected to the road network at various locations. The model calculations distribute the trip production and attraction demand across the modeled road network based on Origin-Destination (O-D) data, which defines the distance traveled for various trip purposes, time of day distributions, and mode choice activity. The O-D data for the AMATS model was extracted from Regional Household Travel Survey (RHTS) conducted by AMATS in 2014. The road network files contain data that defines impedance to drivers, including average travels speeds, road class, area types, and median features. The model iteratively assigns traffic across the network until a balance is achieved and the results are accumulated into Annual Average Daily Traffic (AADT) volumes per road link. After validating the base model, new SE data and road link data were input into the model to generate forecasted 2040 AADTs.

#### 1.2 Updated 2019 AMATS Base MSB Model

The update methodology for the IRCS study modernized the base model with 2019 SE data and increased the density of the TAZ and road network features in the MSB. The future year model will be updated to 2045 in a later phase of the study.

The model variables such as trip generation rates, gravity model factors, trip purposes, mode choice factors, and other program-specific parameters, were not updated in this study. The new 2019 inputs were used with existing model mechanisms and factors based on the RHTS. New travel surveys were not conducted. Outputs were analyzed to validate both the model inputs and revalidate the model parameters. The results of the study show that the new inputs are valid for a 2019 base year, and the model parameters derived from the RHTS are still valid to predict driver behavior in the model area in 2019.

#### 2 Model Update Methodology

The AMATS Travel Demand Model was updated from a 2013 base model to a 2019 base model. The update methodology includes key elements:

- 1) The TAZ network density was increased
- 2) The road network density was increased
- 3) The SE data was adjusted to 2019 values
- 4) The road network parameters were adjusted

The following sections will discuss how these updates were conducted.

#### 2.1 Traffic Analysis Zone Update

Traffic analysis zones are a basic component of all travel demand models. They are a series of GIS polygon regions that break up the model area. The database associated with these GIS regions contains SE information for the area. The data that they contain includes population values, household values, income distribution, employment distribution in various categories, and student enrollment, as well as many other demographics of lower impact on the model results.

The 2013 base model contained 249 TAZs in the MSB, not including the Glenn Hwy and Parks Hwy external nodes. The TAZs have an average size of 5.0 square miles. In comparison, the average size of the TAZs in Anchorage, in the same 2013 base model, is 0.2 square miles. Due to the nature of the model calculations, a TAZ should optimally have a single connection point to the network. Larger regions typically are less valid, since they assume all traffic in the TAZ region enters the network along the same road segment, which often is not the case. It is therefore important to subdivide TAZs into separate regions based on their different access points. This is especially important in cases, such as the IRCS update, where the goal of the project is to model traffic accurately on lower function roads. A higher density of TAZs allows for more accurate modeling of traffic on lower volume corridors.

The 2019 update increased the number of MSB TAZs from 249 to 647 with an average size of 2.0 square miles (0.6 square miles for the 548 TAZs in the MSB urban core area), which is more consistent with the fast-growing urbanized density of the region and the need to focus road planning to specific development areas for road planning and access management.

A typical rule-of-thumb with travel demand models is that they are most reliable and valid one road class above their lowest level of modeling. This means, the 2013 model included arterials and collectors in the MSB, and therefore was most reliable on the arterial level for this region. The updated 2019 model focused on including roads down to the local road level, making it most reliable on the arterial and collector level. This was essential for the future use of the model as a corridor planning tool that will consider collector road options.

Figure 1 below shows the original 2013 TAZ regions in bold with dashed lines showing the 2019 divisions of the regions. The smaller regions were defined based on regions with distinct access locations or distinct demographic information which would be easily distinguished from the provided SE data.

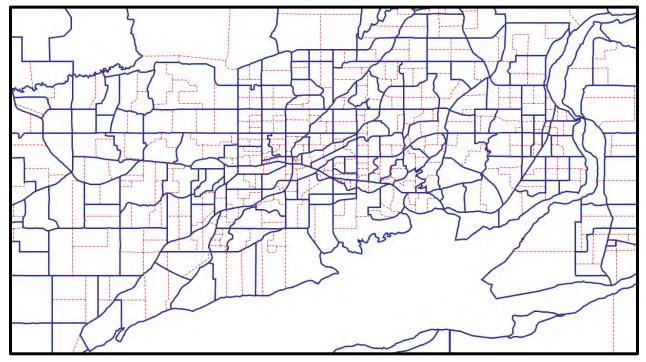


Figure 1. TAZ Network Comparison - 2013 vs 2019

#### 2.2 Road Network Update

Roadways in the model were added or modified to reflect the existing 2019 road network in the MSB. The update of the road network was performed alongside the update of the TAZ regions so that important secondary roads were added to the network and then TAZs were subdivided to best model the major access points along the routes. Additionally, the TAZs were subdivided to isolate subdivisions and major trip generators with distinct access points, and the road network was built up to support this.

The road network was also modified to include all recent road connections and road segment upgrades that were constructed from 2013 through 2019. The road network density was increased with the inclusion of 1,650 additional road links and TAZ connectors. Most of the additional road links were collector and local roads which were added to the network to better define the nuanced flow of traffic in areas where the 2013 model was designed with large TAZs and simplified access roads.

Figure 2 on page 8 shows a comparison of the 2013 base model and the 2019 base model road networks.

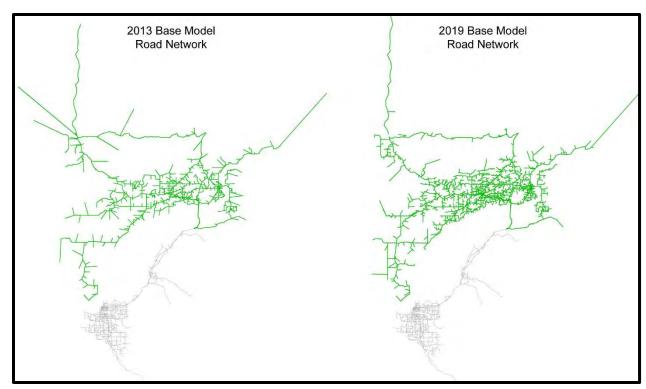


Figure 2. Road Network Comparison - 2013 vs 2019, for the MSB

No edits were made to the modeled road network in Anchorage, south of the highlighted MSB roads area.

Figure 3 on page 9 shows a detailed view of the updated road network density in the highly sensitive Fishhook Triangle area. This shows how the new 2019 model is capable of estimating volumes on the secondary road network on links that were not included in the 2013 base model.

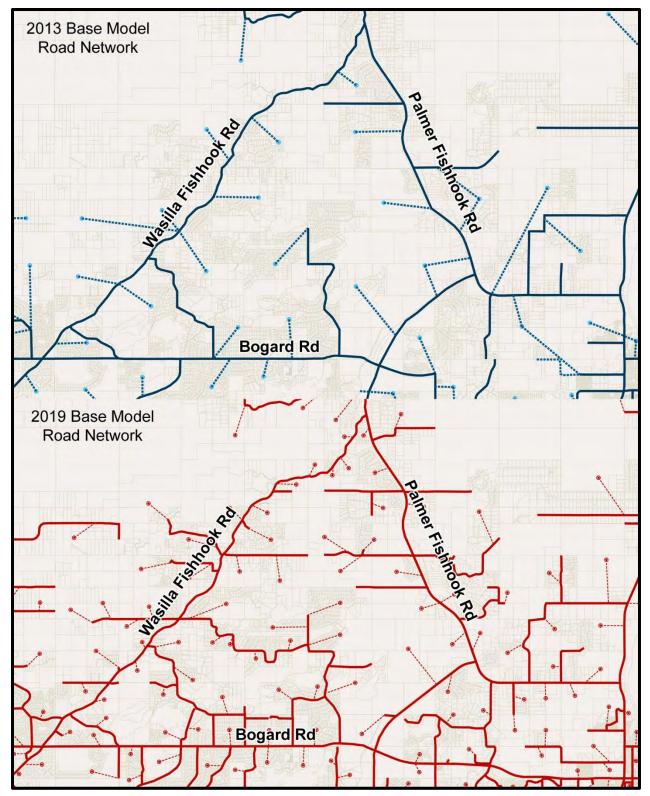


Figure 3. Road Network Comparison - 2013 vs 2019, in the Fishhook Triangle

Note that the increased node density not only increases the validity of the model on the secondary roads but it allows for a more nuanced analysis of development scenarios and corridor studies.

#### 2.3 Socio-Economic Data

The SE data contained in the TAZ regions is a foundational element of the model. The goal of the base model is to take the SE input data and produce forecasted AADTs using calibrated mathematical equations for each step of the model. The 2013 SE data and the data from the RHTS determined the factors in the model equations in the original 2013 base model. This updated study assumes that the results of the RHTS are still accurate and the calibrated factors in the model equations do not need to be changed. If this is true, 2019 SE data on a similar road network should produce statistically valid outputs.

This means the accuracy of the 2019 SE data was of vital importance to the update.

#### 2.3.1 Mat-Su Population and Employment Data

McKinley Research Group (MRG) estimated the baseline 2019 population, school enrollment, and employment for the original MSB TAZ regions of the model. The methodology is described in detail in Appendix A *Mat-Su Corridor Baseline & Projection Methodology*.

The population values per TAZ were estimated using the 2019 5-year estimate (2015-2019) from the US Census Bureau American Community Survey data for census blocks in the MSB.

School enrollment for public schools in the MSB was estimated for pre-kindergarten through grade 12. Public school enrollment data was from the Alaska Department of Education and Early Development's enrollment data for the 2019-2020 academic year. Private school enrollment data was from any publicly available data for the schools.

Employment data was based on the Alaska Department of Labor and Workforce Development's (DOLWD) 2019 Quarterly Census of Employment of Wages data, categorized by the two-digit North American Industry Classification System code. For confidentiality, employment values and locations were given as ranges, and employers were not identified. The data was aggregated to match the North American Industry Classification System (NAICS) employment categories, which are used by the model.

The estimated 2019 socio-economic data was disaggregated to the subdivided 2019 TAZ regions based on the density of households and businesses within each TAZ.

#### 2.3.2 Anchorage Population and Employment Data

The scope of this study only included an update of the 2019 base model in the MSB. SE data for Anchorage was not collected. However, 2019 SE values are needed for the model to operate and produce volumes in the MSB, so 2019 SE values for Anchorage were adjusted globally to calibrate the model. Thus the traffic volumes commuting to and from Anchorage are validated, but the volumes on road segments within Anchorage are not and are not intended to be.

Since the Glenn Highway is the only connection between the MSB and Anchorage, the volume on the highway was used to calibrate the Anchorage SE data. This was done in a two-step process since the volumes on the highway are based on Anchorage populations and Anchorage employment. First, the population and household values in Anchorage TAZs were estimated using DOLWD estimates for 2013 and 2019 to compute a conversion factor. Second, a model run was produced with the updated population values and a comparison was made between the model output volumes and DOT&PF volume counts on the same segment. The comparison was used to compute a reduction factor that was applied to all employment classes in every TAZ in the Anchorage area. This process was done iteratively until the Glenn Highway volumes produced by the model were within 1,000 AADT of the DOT&PF counts. These values are not intended to be an accurate account of the total population and employment for Anchorage or any individual TAZs in the Anchorage area. However, this allows the current model to be run with an approximation of the influence of Anchorage on the MSB road volumes.

#### 3 Model Validation

The *Travel Demand Model Update: Travel Model Development Rep*ort presents how the original 2013 base model was developed and validated. The validation for the model was based on a percent Root-Mean-Square Error (RMSE) with validation thresholds taken from standards published by the Ohio Department of Transportation, as discussed in the Model Development Report.

#### 3.1 2019 Base Model Validation

The RMSE methodology compares the difference in the volumes produced by the model with the volumes from DOT&PF counts on the same road segments. Only segments with DOT&PF counts in 2019 that are also modeled in the 2019 travel demand model can be compared. The validation methods compare the difference per segment to find the specific error on that segment. Then, the mean of these errors is calculated for different volume groups divided into 5,000 AADT bins. Road segments with lower volumes are more sensitive to small changes in the model and are therefore considered valid at a higher level of error than high volume roads.

Table 1 on page 13 shows the validation calculations for the 2019 model in the MSB compared to the validation limits per road segments grouped by volume range. Note that a lower RMSE indicates a higher validity of the model.

Table 1. Model Validation: RMSE% per Segment by Volume Range

Volume Range	Number of Links	Total Volume Modeled	Total Volume Observed	Difference	Percent Difference	2019 MSB Percent RMSE	Max Desirable Percent RMSE
0 To 5,000	216	395,454	347,098	48,356	14%	69%	200%
5,000 to 10,000	40	344,729	285,733	58,996	21%	43%	45%
10,000 to 15000	18	236,844	218,698	18,146	8%	30%	34%
15,000 to 20,000	6	115,066	102,728	12,338	12%	20%	30%
20,000 to 25,000	3	83,273	67,423	15,850	24%	24%	26%
25,000 To 50,000	9	326,556	285,824	40,732	14%	17%	26%
Total	292	1,501,923	1,307,504	194,419	15%	47%	-

The validation study shows that the 2019 model is valid for use as a base model, with the RMSE values for each volume group falling well within the acceptable range of error.

#### 3.2 Comparison of 2013 and 2019 Base Model Validations

The updated 2019 base model was shown to be valid for use; however, a further study was conducted to determine how closely the model compared to the original 2013 base model. The 2013 base model was originally validated for the entire model area, including Anchorage and the MSB. The 2019 updated base model is validated only for the MSB. The percent RMSE for only the MSB segments in the 2013 base model were calculated, to compare more directly with the result for the 2019 base model.

Table 2 on page 14 presents the comparison of the 2019 validation results from Table 1 to a similar analysis of the 2013 base model.

Table 2. Model Validation: Percent RMSE per Segment by Volume Range, 2019 vs 2013

Volume	Updated 2	019 Model	el 2013 Model (In MSB)		•	Comparison of 2019 vs 2013	
Range	Number of Links	2019 MSB Percent RMSE	Number of Links	2013 MSB Percent RMSE	Change in Number of Links	Change in Percent RMSE	
0 To 5,000	216	69%	102	64%	114	5%	
5,000 to 10,000	40	43%	29	44%	11	-1%	
10,000 to 15000	18	30%	19	35%	-1	-5%	
15,000 to 20,000	6	20%	6	23%	0	-3%	
20,000 to 25,000	3	24%	1	20%	2	4%	
25,000 to 50,000	9	17%	10	13%	-1	4%	
Total	292	47%	167	40%	125	7%	

The comparison of the 2013 and 2019 base model validations shows that both the 2013 model and the 2019 model are valid in the MSB, and both are performing similarly. Note that the 2013 model for MSB had 167 segments with DOT&PF data to include in the validation study. The 2019 update has 292 segments (an increase of 125 segments) that were added to the validation study. Most of the added segments were low-volume local roads that typically have a higher percent RMSE; however, the model is shown to be equally valid with these new links included in the model.

A comparison of the percent RMSE by facility type is shown in Table 3 on page 15. There are no validation thresholds for the RMSE by facility type; however, this analysis shows decision-makers the expected accuracy of the model on different road types.

Table 3. Model Validation: Percent RMSE per Segment by Facility Type

		Updated 2019 Model					2013 Model	
Facility Type	Number of Links	Total Volume Modeled	Total Volume Observed	Difference	Percent Difference	MSB Percent RMSE	Number of Links	MSB Percent RMSE
Freeway	6	141,981	123,355	18,626	15%	24%	8	11%
Major Arterial	43	651,103	559,933	91,170	16%	25%	41	30%
Minor Arterial	55	404,622	339,639	64,983	19%	47%	36	40%
Collector	91	169,601	168,635	966	1%	66%	75	80%
Local	70	60,596	55,380	5,216	9%	77%	0	-
On Ramp	8	29,464	22,051	7,413	34%	63%	3	65%
Off Ramp	11	32,654	24,222	8,432	35%	68%	4	95%
Frontage Road	8	11,901	14,289	-2,388	-17%	39%	0	-
Total	292	1,501,923	1,307,504	194,419	15%	47%	167	40%

Note that the 2013 MSB base model did not include any local road or frontage road designated links which could be compared to DOT&PF volume counts.

#### 3.3 Model Validation Conclusions

The updated 2019 model for the MSB is both valid and performing similarly to the 2013 base model in the same area, with a higher level of detail and application.

The error in the AMATS model is the result of a slight overestimation of traffic in the MSB. The overestimation mainly is seen in the higher class arterials and freeways, as well as the ramp activity servicing these roads. The inclusion of more local and collector roads in the 2019 model has slightly reduced the magnitude of this error.

As stated previously, the model updated discussed in this memo hypothesized that the calculation methods and calibration factors of the 2013 AMATS model, which were based on the results from the RHTS, are valid for producing 2019 volumes using updated 2019 SE data on a denser TAZ and road segment network. The validation of the 2019 MSB model using the same statistical methods and thresholds which were applied in the validation of the original base model, indicates the RHTS data are still valid and new data does not need to be collected.

#### 4 Next Steps: Development of the 2045 Forecasting Model

The goal of the IRCS project is to study 2045 alignment, development, and driver behavior scenarios in the MSB using the AMATS travel demand model. As such, the next step of the project development will be to create a 2045 forecasting model starting with the 2019 base model discussed in this report. The model will use the same TAZ regions with forecasted 2045 SE data and an update of the road network to include all programed roads and road improvements.

Appendix A Mat-Su Corridor Baseline & Projection Methodology Memo



Formerly McDowell Group

To: R&M Consultants

From: McKinley Research Group

Date: June 21, 2021

Re: Mat-Su Corridor Baseline & Projection Methodology

#### **Baseline Socioeconomic Indicators**

McKinley Research Group estimated population, pre-kindergarten through grade 12 school enrollment, and employment by TAZ for 2019.

#### **POPULATION**

The basis for developing population estimated by TAZ was the US Census Bureau 2019 5-year estimated population data by census block. The 2019 5-year estimates are based on the Bureau's American Community Survey (ACS) data collected from 2015-2019. While this estimate of population differs slightly (+/-1.3%) from the Alaska Department of Labor and Workforce Development's (DOLWD) population estimate for 2019, using the Census Bureau provides population estimates at the smallest geographic unit available. TAZs are smaller geographic units compared to census block groups, and often span more than one block group. TAZs were matched to block groups and percentages of each block group in each TAZ was calculated using spatial software. These percentages were applied to the block group population to arrive at estimated 2019 population by TAZ.

#### **SCHOOL ENROLLMENT**

Pre-kindergarten through grade 12 schools in the Matanuska-Susitna Borough were identified using the Borough's Public Facilities shapefile. Each school was assigned to a TAZ by layering the TAZ shapefile over the public facilities file. School enrollment for each public school is based on the Alaska Department of Education and Early Development's (DEED) enrollment data for academic year 2019-2020. Enrollment is assessed in October of each academic year and therefore 2019-2020 data is not impacted by the effects of the COVID-19 pandemic on public school enrollment. Private school enrollment is based on publicly available enrollment for each school.

#### **EMPLOYMENT**

Employment data is based on quarter three 2019 DOLWD Quarterly Census of Employment and Wages (QCEW) data disaggregated by the two-digit North American Industry Classification System (NAICS) code. Data on de-identified employers were geocoded and assigned to a TAZ. Each record included an employment range to protect confidentiality and employment point estimates were based on the midpoint of each range. Midpoints were aggregated to find the percentage of total estimated employment by TAZ and industry. These percentages were applied to actual QCEW employment data to assign employment to each TAZ. QCEW data does not include sole proprietors. The following industries are represented in this analysis.

**Table 1. Employment Estimate NAICS Codes** 

NAICS Code	Description
11	Agriculture, Forestry, Fishing, Hunting
21	Mining
22	Utilities
23	Construction
31-33	Manufacturing
42	Wholesale Trade
44-45	Retail Trade
48-49	Transportation and Warehousing
51	Information
52	Finance and Insurance
53	Real Estate, Rental and Leasing
54	Professional, Scientific, Technical
55	Management of Companies & Enterprises
56	Administrative and Waste Services
61	Educational Services
62	Health Care and Social Assistance
71	Arts, Entertainment and Recreation
72	Accommodation and Food Services
81	Other Services
92	Government (Federal, State, and Local)
99	Unclassified Establishments

#### **Projected Indicators**

McKinley Research Group projected population, pre-kindergarten through grade 12 school enrollment, and employment by TAZ to 2045.

#### **POPULATION**

The basis for projecting population to 2045 was the DOLWD population projections for the Matanuska-Susitna Borough for the 2019-2045 period. The projected rates of population change are available in five-year increments. McKinley Research Group applied the average annual population growth rate in each year to the 2019 baseline population of each TAZ to arrive at estimated 2045 TAZ-level population. The following average annual population growth rates were used in this analysis.

Table 2. Projected Average Annual Population Growth Rate,
Matanuska-Susitna Borough, 2020-2045

Years	Average Annual Population Growth Rate
2020-2025	1.7%
2025-2030	1.6%
2030-2035	1.4%
2035-2040	1.2%
2040-2045	1.0%

Source: Alaska Department of Labor and Workforce Development

#### **SCHOOL ENROLLMENT**

DOLWD population projections are available for five-year age groups in each of the five-year projection increments from 2019-2045. Projected school-age population growth rates were applied to school enrollment for each school to project PreK-12 school enrollment in 2045 by TAZ.

Table 3. Projected Average Annual School-Age Population Growth Rate, Matanuska-Susitna Borough, 2020-2045

Years	Average Annual Population Growth Rate
2020-2025	1.1%
2025-2030	0.8%
2030-2035	1.3%
2035-2040	1.8%
2040-2045	1.4%

Source: Alaska Department of Labor and Workforce Development

#### **EMPLOYMENT**

Ten-year average annual QCEW employment growth rates in the Matanuska-Susitna Borough were applied to baseline 2019 employment by industry and TAZ to estimate 2045 employment. Over the 2010-2019 period, the Matanuska-Susitna Borough experienced high average annual growth in employment. For a





## MatSu Valley Planning (MVP) for Transportation

# **Technical Committee Membership Application for a Seat**

The purpose of the Technical Committee is to assist the Policy Board in fulfilling its oversight responsibilities by acting as an advisory body for transportation issues that are primarily technical in nature.

e:	Lawerence Smith
ress:	PO Box 103, Sutton, AK 99674
ne:	(907) 631-2120
il:	risingphoenixent@hotmail.com
of In	terest: Select one of the following:
	Industry Advocate ☐ Mobility Advocate ☐ Public Transit Provider
each Would	d you be able to attend a meeting on the second Tuesday of month from 2:00 − 3:30 p.m.? Yes⊠ No□ d you be able to attend occasional other daytime meetings quired? Yes⊠ No□ Please elaborate.
Plann is guide	is your knowledge of the function of a Metropolitan ing Organization? MPO's help ensure that Federal funding for infrastructure ed by local organizations who have unique knowledge of the needs and limitations of
their re	spective communities.
of the your of techn may a	e let us know why you are interested in becoming a member MVP for Transportation Technical Committee and describe education/experience in planning, engineering, or any other ical field and how it relates to transportation planning. You attach a <b>letter of interest</b> to this application.  Extensive CDL driving experience specific to the Mat-Su and have coordinated
transpo	ortation routes for the purpose of training truck driving students. I look forward to helping
make o	ur local infrastructure safe and efficient for the growing population.
Please	e attach a copy of your <b>resume</b> to this application.
	ress: il: of In rucking Would each Would as red What Plann is guide their re Please of the your et techn may a I have et transpo

Thank you for your interest in becoming a member of MVP's Tool

Thank you for your interest in becoming a member of MVP's Technical Committee!



Friday, April 12, 2024

To;

Kim Sollien, MPO Coordination Manager

Mat-Su Valley Planning for Transportation

kim.sollien@matsugov.us

Ms. Sollien,

This letter is in reference to the newly established Metropolitan Planning Organization (MPO) named Mat-Su Valley Planning for Transportation (MVP). It was brought to my attention that you may be seeking expertise from members of the trucking industry in the Mat-Su Valley. I am interested in such an opportunity based on my industry experience and local knowledge.

I have been a local Class A CDL driver for 19 years with an excellent safety record and reputation for honesty. I have navigated local roads and worked on road projects as a driver in the construction and general freight industries. I have also spent over 10 years as a truck driving instructor for Northern Industrial Training (NIT). Most recently, my role at NIT included senior management responsibilities that included training route evaluation and design. This duty required my extensive knowledge of Commercial Motor Vehicle (CMV) maneuvering needs.

During this time, I have maintained my licensure as a third-party test examiner for the Alaska Division of Motor Vehicles (DMV). This requires frequent auditing of an examiner's ability to make objective evaluations of a test applicants' ability to safely operate a CMV. I have established a strong reputation for professional knowledge and integrity in the performance of these responsibilities.

I believe that my skills and experience would make me an asset to this newly formed MPO. The outcomes of successful transportation projects have a major impact on our community's safety and prosperity. Thank you for your consideration.

Lawerence Smith

#### Lawerence DaNeal Smith

risingphoenixent@hotmail.com - (907) 631-2120

Experienced senior level manager with strong leadership and training skills seeking a fulfilling role as a mentor and driver of change. Extensive experience in the construction trades has given me an invaluable connection to these high-need industries.

#### Full-Time Student/Small Business Owner

June, 2023 - Present

- Pursuing a Business degree through the University of Alaska, Fairbanks
- Operating a personal publishing business as author/owner

Northern Industrial Training – Part-Time Vocational Instructor

June, 2023 – Present

- Instruct truck driving and heavy equipment operating classes
- Test driver applicants for Commercial Driver License

Northern Industrial Training – Director of CDL and CET Programs

August, 2021 – June, 2023

- Oversee the design, scheduling, and review of truck driving and heavy equipment programs
- Perform hiring to ensure that resources matched the needs of business commitments
- Lead a team of two managers to ensure effective distribution of resources
- Write accurate and clear interpretations of Federal and State regulations
- Make high level business decisions that drive success in the industry
- Adjust to rapidly changing market and labor conditions
- Write relevant training curriculum

Northern Industrial Training – CDL Program Manager

October, 2019 - August, 2021

- Manage the CDL PTD training program including both facilities and instructor/student resources
- Develop high level policies and procedures to direct the CDL PTD program to meet goals
- Train new instructors on company policy and procedures and training practices
- Audit program paperwork and ensure compliance with applicable regulations
- Plan and schedule for classes and road exams
- Counsel students/instructors as necessary
- Manage COVID-19 policies

- Maintain the CDL driving range and all resources related to the CDL PTD training program
- Supervise the activities of six (6) CDL Instructors and up to eighteen (18) students
- Develop new training programs and policies to meet state and federal law
- Ensure a safe and healthy school setting for students and instructors
- Train entry level commercial drivers to be safe and courteous
- Maintain compliance with OSHA, DOT, and CVE regulations
- Conduct road exams for CDL licensure
- Teach classroom safety courses

#### Northern Industrial Training – Lead Instructor

April, 2015 - May, 2016

- Support the Range Supervisor through direct implementation of safety policies and practices
- Schedule CDL Instructors to ensure an efficient distribution of resources and time
- Inspect driving range and equipment to arrange for necessary maintenance
- Maintain facility supply levels through regular inventory and ordering
- Conduct road exams for CDL licensure
- Teach classroom safety courses

#### Northern Industrial Training – CDL Instructor

December, 2013 - April, 2015

- Train entry level commercial drivers to safely operate a tractor-trailer combination
- Ensure that students understand the applicable safety regulations
- Maintain the safety of students and other motorists
- Conduct road exams for CDL licensure
- Teach classroom safety courses

#### Pet Zoo AK LLC – Truck Driver

October, 2011 - December, 2013

- Coordinate transport of consumer goods by truck to retail stores
- Maintain equipment to standards of 49 CFR Part 393
- Operate forklift in compliance with OSHA 1910.178

#### Craig Taylor Equipment Co. – Truck Driver

February, 2009 - May, 2011

- Coordinate the transport of heavy equipment in support of company equipment rental program
- Operate all equipment in compliance with OSHA 1910 and 1926 requirements
- Ensure equipment is properly secured in compliance with 49 CFR 393 subpart I

#### Sign Source – Sign Fabricator/Installer

October, 2007 – December, 2008

- Fabricate and install lighted signs for local businesses and organizations
- Evaluate and list signs in accordance with Underwriters Laboratories requirements
- Operate crane truck to place signs in position for welding following OSHA 1910.252

2007

- Deliver soil and landscaping products to jobsites
- Supervise up to five (5) laborers

#### Local 302 – Heavy Equipment Mechanic

*2005 – 2007* 

- Diagnose and repair heavy equipment using hand and power tools
- Work for contractors on Alaska's north slope
- Maintain safety culture and expectations

#### Certifications

NCCER Heavy Equipment Instructor

Safety Trained Supervisor Construction, BCSP

Reasonable Suspicion Training for Driver Supervisors

FEMA Intro to ICS course

**FEMA Incident Command Systems for Schools** 

FEMA Intro to NIMS course

CPR/AED/First Aid

Professional Workforce Communication and Training Development

OSHA 1910.178 Lift Truck Card

OSHA 10/30Hr. Construction Trainer

Franklin Covey Courses Including, "The seven habits of highly successful people."

Additional certifications available on request

#### References

Jeremy Brown – Palmer CDL Range Coordinator, Northern Industrial Training – 907-203-4999

Teddy Fortenberry – Remote CDL Training Coordinator – 907-315-0020

E. Phil Haley – Carlile Training Coordinator, Northern Industrial Training – 907-227-0808

**Supervisor References Available Pending Job Offer**